Table NG-SFT-1

Energy North Customers – Average Number of Monthly Customers by Class (1/2006 through 6/2009)	
R-1 Residential Non-Heating	4,790
R-3 Residential Heating	63,304
R-4 Low Income Discount Residential Heating	5,015
Total Residential Heating	68,319
G-41 Small C&I High Winger Use	7,386
G-42 Medium C&I High Winter Use	1,468
G-43 Large C&I High Winter Use	42
G-51 Small C&I Low Winter Use	1,336
G-52 Medium C&I Low Winter Use	303
G-53 Large C&I Load Factor <90%	37
G-54 Large C&I Load Factor <110%	3
G-63 Large C&I Load Factor > 110%	15

			Actual Delivered Quantities (All Years are based on DRY therms)											
Effective Rates			R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
DG 00-63	2002	Jan-02	162,073.0	8,405,627.0	0.0	8,405,627.0	2,620,404.0	3,813,332.0	618,286.0	500,699.0	670,427.0	281,784.0	0.0	740,187.0
DG 00-63	2002	Feb-02	169,054.0	8,673,929.0	0.0	8,673,929.0	2,738,370.0	4,165,210.0	1,653,626.0	458,041.0	738,176.0	1,152,809.0	0.0	730,876.0
DG 00-63	2002	Mar-02	156,853.0	7,522,567.0	0.0	7,522,567.0	2,354,564.0	3,545,454.0	362,362.0	412,252.0	673,555.0	190,879.0	0.0	161,089.0
DG 00-63	2002	Apr-02	119,700.0	5,304,637.0	0.0	5,304,637.0	1,540,872.0	2,586,526.0	803,243.0	299,953.0	504,201.0	620,011.0	0.0	483,319.0
DG 00-63	2002	May-02	118,951.0	3,856,236.0	0.0	3,856,236.0	1,007,260.0	1,757,897.0	631,899.0	300,277.0	496,702.0	514,339.0	0.0	1,024,544.0
DG 00-63	2002	Jun-02	102,114.0	2,625,820.0	0.0	2,625,820.0	551,443.0	1,136,426.0	693,373.0	267,042.0	459,503.0	794,759.0	0.0	1,603,224.0
DG 02-99	2002	Jul-02	111,765.0	1,746,308.0	0.0	1,746,308.0	289,590.0	600,212.0	30,287.0	248,860.0	458,612.0	71,787.0	0.0	295,966.0
DG 02-99	2002	Aug-02	50,279.0	1,037,784.0	0.0	1,037,784.0	182,401.0	50,951.0	256,277.0	192,230.0	361,066.0	390,150.0	0.0	555,646.0
DG 02-99	2002	Sep-02	69,326.0	1,249,954.0	0.0	1,249,954.0	250,550.0	530,820.0	277,156.0	217,140.0	399,454.0	450,094.0	0.0	1,361,799.0
DG 02-99	2002	Oct-02	72,439.0	1,679,454.0	0.0	1,679,454.0	309,340.0	730,119.0	260,636.0	202,674.0	392,630.0	396,051.0	0.0	846,656.0
DG 02-99	2002	Nov-02	120,055.0	4,871,798.0	0.0	4,871,798.0	1,172,052.0	1,836,979.0	574,022.0	308,571.0	545,262.0	534,404.0	0.0	1,104,717.0
DG 02-99	2002	Dec-02	171,854.0	8,405,054.0	0.0	8,405,054.0	2,648,100.0	3,804,645.0	835,744.0	430,073.0	768,407.0	566,272.0	0.0	743,648.0
DG 02-99	2003	Jan-03	192,860.0	10,424,529.0	0.0	10,424,529.0	3,422,265.0	5,704,339.0	1,329,946.0	557,132.0	768,517.0	671,769.7	0.0	535,603.0
DG 02-99	2003	Feb-03	189,404.0	11,714,443.0	0.0	11,714,443.0	4,125,811.0	4,795,458.0	1,278,975.0	561,986.0	828,761.0	796,901.0	0.0	565,965.0
DG 02-99	2003	Mar-03	172,429.0	10,088,984.0	0.0	10,088,984.0	3,590,373.0	4,788,314.7	1,170,761.0	515,610.0	781,383.0	701,490.0	0.0	442,112.0
DG 02-99	2003	Apr-03	146,859.0	6,699,621.0	0.0	6,699,621.0	2,113,101.0	3,316,678.0	1,060,197.0	399,821.0	613,721.0	621,500.0	0.0	455,785.0
DG 02-99	2003	May-03	137,811.0	4,224,175.0	0.0	4,224,175.0	1,084,834.0	1,914,398.0	723,016.0	319,920.0	553,724.0	320,885.0	0.0	632,069.0
DG 02-99	2003	Jun-03	83,999.0	2,202,669.0	0.0	2,202,669.0	460,189.0	969,923.0	388,661.0	266,217.0	445,524.0	453,757.0	0.0	880,127.0
DG 02-99	2003	Jul-03	71,648.0	1,327,342.0	0.0	1,327,342.0	296,773.0	560,305.0	252,456.0	205,419.0	400,010.0	384,906.0	0.0	751,748.0
DG 02-99	2003	Aug-03	70,506.0	1,240,679.0	0.0	1,240,679.0	383,963.0	481,116.0	190,188.0	228,779.0	400,395.0	412,346.0	0.0	753,944.0
DG 02-99	2003	Sep-03	66,978.0	1,236,897.0	0.0	1,236,897.0	112,762.0	586,183.0	237,418.0	222,169.0	395,093.0	415,980.0	0.0	875,468.0
DG 02-99	2003	Oct-03	80,982.0	2,262,588.0	0.0	2,262,588.0	335,422.0	921,071.0	344,233.0	234,661.0	435,441.0	448,164.0	0.0	832,637.0
DG 02-99	2003	Nov-03	107,845.0	4,344,561.0	0.0	4,344,561.0	1,131,089.0	1,926,332.0	559,140.0	274,576.0	500,936.0	501,601.0	0.0	987,342.0
DG 02-99	2003	Dec-03	146,244.0	7,656,693.0	0.0	7,656,693.0	2,330,371.0	3,481,604.0	728,629.0	382,800.0	646,197.0	553,906.0	0.0	637,839.0
DG 02-99	2004	Jan-04	185,904.0	11,114,771.0	0.0	11,114,771.0	3,646,378.0	4,818,329.0	1,059,690.0	529,219.0	757,005.0	628,841.0	0.0	566,482.0
DG 02-99	2004	Feb-04	186,975.0	12,408,043.0	0.0	12,408,043.0	4,553,739.0	6,085,706.0	1,442,416.0	609,987.0	897,041.0	1,202,327.0	0.0	841,329.0
DG 02-99	2004	Mar-04	156,688.0	8,514,897.0	0.0	8,514,897.0	3,301,488.0	4,253,063.0	891,202.0	457,177.0	717,807.0	285,107.0	0.0	219,385.0
DG 02-99	2004	Apr-04	136,034.0	6,615,656.0	0.0	6,615,656.0	2,181,283.0	3,053,853.0	649,840.0	371,445.0	623,303.0	584,812.0	0.0	637,603.0
DG 02-99	2004	May-04	103,177.0	3,146,605.0	0.0	3,146,605.0	735,001.0	1,525,298.0	513,507.0	274,815.0	480,603.0	474,358.0	0.0	812,132.0
DG 02-99	2004	Jun-04	86,864.0	2,052,908.0	0.0	2,052,908.0	432,201.0	864,497.0	327,471.0	240,611.0	429,737.0	407,718.0	0.0	693,912.0
DG 02-99	2004	Jul-04	73,269.0	1,381,741.0	0.0	1,381,741.0	291,196.0	613,883.0	299,296.0	216,640.0	399,030.0	372,275.0	0.0	759,188.0
DG 02-99	2004	Aug-04	67,887.0	1,275,807.0	0.0	1,275,807.0	250,895.0	535,455.0	241,302.0	259,830.0	407,559.0	371,648.0	0.0	927,035.0
DG 02-99	2004	Sep-04	67,433.0	1,267,217.0	0.0	1,267,217.0	256,186.0	656,917.0	285,314.0	213,653.0	395,304.0	378,572.0	0.0	780,544.0
DG 02-99	2004	Oct-04	76,019.0	1,981,178.0	0.0	1,981,178.0	447,664.0	886,969.0	280,487.0	232,648.0	419,041.0	388,735.0	0.0	698,173.0
DG 02-99	2004	Nov-04	97,088.0	4,286,033.0	0.0	4,286,033.0	1,124,123.0	1,959,176.0	537,159.0	278,393.0	490,143.0	454,319.0	0.0	753,312.0
DG 02-99	2004	Dec-04	127,934.0	6,846,565.0	0.0	6,846,565.0	2,066,212.0	3,200,427.0	628,587.0	367,783.0	597,150.0	477,435.0	0.0	730,357.0
DG 02-99	2005	Jan-05	168,194.0	10,551,258.0	0.0	10,551,258.0	3,614,550.0	5,014,281.0	825,736.0	475,505.0	811,074.0	571,740.0	0.0	657,954.0
DG 02-99	2005	Feb-05	157,533.0	10,844,694.1	0.0	10,844,694.1	3,877,486.0	5,482,105.0	1,002,126.0	538,266.0	719,471.0	633,497.0	0.0	584,621.0
DG 02-99	2005	Mar-05	161,671.0	9,497,808.0	0.0	9,497,808.0	3,312,587.0	4,704,537.0	858,083.0	484,026.0	714,692.0	551,487.0	0.0	558,670.0
DG 02-99	2005	Apr-05	119,579.0	6,389,689.0	0.0	6,389,689.0	2,081,453.0	3,462,920.0	642,705.0	368,952.0	593,518.0	618,195.0	0.0	684,088.0
DG 02-99	2005	May-05	102,836.0	3,584,293.0	0.0	3,584,293.0	951,433.0	1,843,102.0	450,296.0	283,226.0	503,083.0	415,087.0	0.0	681,982.0
DG 02-99	2005	Jun-05	89,116.0	2,524,970.0	0.0	2,524,970.0	613,190.0	1,198,170.0	343,149.0	245,809.0	479,161.0	372,132.0	0.0	733,000.0
DG 02-99	2005	Jul-05	71,542.0	1,447,273.0	0.0	1,447,273.0	295,803.0	637,727.0	256,633.0	226,895.0	410,333.0	396,804.0	0.0	687,570.0
DG 02-99	2005	Aug-05	56,309.0	1,167,774.0	0.0	1,167,774.0	247,681.0	374,605.0	201,690.0	197,774.0	391,211.0	525,142.0	0.0	940,995.0
DG 02-99	2005	Sep-05	64,146.0	1,268,954.0	0.0	1,268,954.0	266,061.0	588,286.0	189,828.0	223,902.0	416,262.0	589,619.0	0.0	869,475.0

			Actual Delivered Quantities (All Years are based on DRY therms)											
Effective Rates			R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
DG 02-99	2005	Oct-05	68,902.0	1,611,244.0	0.0	1,611,244.0	381,811.0	897,090.0	267,427.0	202,414.0	418,793.0	458,197.0	0.0	462,753.0
DG 02-99	2005	Nov-05	91,280.0	3,935,614.0	58,154.0	3,993,768.0	1,087,814.0	1,982,582.0	416,383.0	281,184.0	505,698.0	716,699.0	0.0	702,993.0
DG 02-99	2005	Dec-05	133,189.0	7,539,246.0	280,895.0	7,820,141.0	2,443,429.0	3,716,657.0	514,877.0	387,359.0	658,044.0	582,480.0	0.0	370,560.0
DG 02-99	2006	Jan-06	150,483.0	9,293,348.0	459,263.0	9,752,611.0	3,395,745.0	5,135,308.0	943,124.0	475,782.0	794,512.0	1,025,436.0	0.0	1,021,955.0
DG 02-99	2006	Feb-06	131,193.0	7,679,373.0	493,614.0	8,172,987.0	2,842,671.0	4,295,084.0	774,119.0	451,578.0	676,671.0	835,724.0	0.0	469,056.0
DG 02-99	2006	Mar-06	139,307.0	8,630,540.0	668,881.0	9,299,421.0	3,221,646.0	4,808,134.0	846,103.0	431,123.0	767,728.0	811,621.0	0.0	522,770.0
DG 02-99	2006	Apr-06	115,814.0	4,996,573.0	834,209.0	5,830,782.0	1,865,258.0	3,114,660.0	608,614.0	367,567.0	619,644.0	719,524.0	0.0	587,156.0
DG 02-99	2006	May-06	88,944.0	2,746,132.0	419,113.0	3,165,245.0	857,544.0	1,668,545.0	602,525.0	270,273.0	501,059.0	739,753.0	0.0	670,802.0
DG 02-99	2006	Jun-06	83,670.0	2,006,335.0	169,317.0	2,175,652.0	624,854.0	1,121,322.0	283,132.0	226,351.0	468,776.0	645,524.0	0.0	1,172,109.0
DG 02-99	2006	Jul-06	66,704.0	1,268,861.0	111,059.0	1,379,920.0	279,931.0	626,476.0	181,877.0	207,918.0	461,181.0	422,973.0	18,737.0	1,378,412.0
DG 02-99	2006	Aug-06	53,967.0	1,072,706.0	71,381.0	1,144,087.0	133,556.0	531,177.0	152,161.0	201,940.0	353,312.0	658,275.0	7,117.0	1,354,004.0
DG 02-99	2006	Sep-06	60,431.0	1,227,943.0	81,110.0	1,309,053.0	274,149.0	689,858.0	161,287.0	193,734.0	385,907.0	476,537.0	15,313.0	1,401,997.0
DG 02-99	2006	Oct-06	69,850.0	1,883,306.0	114,033.0	1,997,339.0	461,817.0	1,079,941.0	208,344.0	232,148.0	440,019.0	875,458.0	23,665.0	1,136,214.0
DG 02-99	2006	Nov-06	83,377.0	3,720,923.0	104,674.0	3,825,597.0	1,049,694.0	2,019,702.0	397,903.0	264,458.0	461,410.0	765,953.0	87,823.0	1,247,745.0
DG 02-99	2006	Dec-06	112,142.0	5,746,761.0	239,178.0	5,985,939.0	1,784,455.0	3,029,205.0	496,505.0	343,877.0	615,746.0	778,275.0	23,420.0	819,796.0
DG 02-99	2007	Jan-07	127,661.0	7,668,304.0	427,728.0	8,096,032.0	2,692,610.0	4,252,460.0	665,694.0	430,619.0	702,968.0	894,152.0	-54,490.0	839,164.0
DG 02-99	2007	Feb-07	145,433.3	10,507,071.3	652,967.8	11,160,039.1	3,904,826.7	5,610,031.5	879,029.3	559,820.4	811,878.8	1,108,004.8	21,577.0	1,119,283.7
DG 02-99	2007	Mar-07	145,338.5	9,513,653.2	830,569.3	10,344,222.5	3,756,106.4	5,639,258.0	870,073.5	548,609.7	825,197.2	1,045,845.8	25,777.9	509,318.2
DG 02-99	2007	Apr-07	109,883.9	5,895,046.9	716,385.7	6,611,432.6	2,156,464.8	3,666,929.2	921,545.2	391,374.0	601,079.8	961,238.3	21,091.3	726,224.7
DG 02-99	2007	May-07	92,964.5	3,212,360.6	418,406.5	3,630,767.1	1,078,955.8	1,994,547.4	105,779.4	298,989.8	506,911.4	832,008.3	24,279.9	1,032,836.0
DG 02-99	2007	Jun-07	72,789.6	1,735,962.2	129,814.9	1,865,777.2	431,960.3	955,500.5	276,432.7	242,778.3	435,003.6	702,783.9	22,432.2	1,275,497.4
DG 02-99	2007	Jul-07	60,418.0	1,235,808.1	89,070.1	1,324,878.2	259,304.1	642,448.3	185,386.4	208,543.7	370,094.6	619,146.4	14,444.6	1,128,763.0
DG 02-99	2007	Aug-07	52,472.4	1,097,576.7	74,432.7	1,172,009.4	241,282.8	567,955.1	166,439.0	202,189.4	369,824.8	585,125.7	20,356.0	1,239,559.9
DG 02-99	2007	Sep-07	54,150.9	1,187,923.0	74,947.1	1,262,870.1	275,557.4	635,402.3	157,104.9	202,844.8	391,451.6	618,900.1	16,394.3	1,318,293.5
DG 02-99	2007	Oct-07	58,333.2	1,422,867.4	88,968.4	1,511,835.8	348,984.9	829,485.8	277,441.1	208,683.9	383,103.6	616,780.2	19,250.8	1,241,208.1
DG 02-99	2007	Nov-07	81,427.2	3,669,948.1	110,845.0	3,780,793.1	1,036,633.7	2,017,435.5	392,086.3	274,191.1	477,529.4	758,252.5	26,428.3	1,160,419.4
DG 02-99	2007	Dec-07	125,552.4	8,477,557.1	366,620.9	8,844,178.0	2,881,297.8	4,523,189.3	569,691.4	422,164.0	679,320.6	853,310.1	22,300.7	1,327,576.1
DG 02-99	2008	Jan-08	133,276.6	9,138,994.4	530,060.1	9,669,054.5	3,488,629.2	5,356,208.3	901,999.1	478,041.2	775,243.2	1,050,391.6	26,652.5	1,432,645.3
DG 02-99	2008	Feb-08	129,997.9	8,918,499.9	779,505.3	9,698,005.1	3,430,349.7	5,240,187.5	875,724.6	477,100.3	788,041.4	1,127,727.0	201,221.7	1,269,044.3
DG 02-99	2008	Mar-08	122,522.6	7,933,035.9	777,214.0	8,710,249.9	3,187,265.4	4,873,447.7	835,631.0	449,722.8	730,197.6	996,869.7	597,555.2	568,689.0
DG 02-99	2008	Apr-08	109,835.2	5,829,178.6	736,352.7	6,565,531.3	2,155,461.4	3,585,908.6	776,410.6	376,324.7	637,769.5	925,205.2	847,613.2	519,405.7
DG 02-99	2008	May-08	88,496.6	3,076,442.0	360,894.5	3,437,336.5	920,631.8	1,826,300.9	607,004.4	288,988.5	518,254.0	716,152.4	787,745.9	740,650.8
DG 02-99	2008	Jun-08	71,068.4	1,677,214.9	131,107.8	1,808,322.7	424,264.8	1,042,044.1	428,976.1	241,799.6	470,108.2	893,884.7	807,568.4	555,992.1
DG 02-99	2008	Jul-08	62,492.5	1,222,821.3	87,166.3	1,309,987.6	266,301.5	627,398.8	254,059.8	193,118.3	400,192.1	614,001.3	683,855.6	709,836.9
DG 08-009 Final	2008	Aug-08	52,578.4	1,080,495.1	76,603.0	1,157,098.1	252,644.1	598,350.3	227,610.1	195,322.9	394,145.1	583,641.4	714,764.3	517,966.0
DG 08-009 Final	2008	Sep-08	42,249.0	1,191,651.0	76,092.0	1,267,743.0	272,985.0	690,163.0	251,522.0	205,362.0	404,249.0	598,897.0	677,764.0	801,947.0
DG 08-009 Final	2008	Oct-08	61,626.0	1,768,957.0	113,639.0	1,882,596.0	444,307.0	1,034,416.0	317,747.0	229,367.0	436,708.0	624,700.0	687,041.0	735,030.0
DG 08-009 Final	2008	Nov-08	82,918.0	4,032,921.0	16,250.0	4,049,171.0	1,140,987.0	2,209,162.0	558,779.0	279,774.0	499,922.0	710,370.0	695,007.0	960,917.0
DG 08-009 Final	2008	Dec-08	117,588.0	7,222,161.0	272,202.0	7,494,363.0	2,551,895.0	4,066,743.0	849,684.0	412,078.0	654,217.0	803,198.0	767,084.0	882,462.0
DG 08-009 Final	2009	Jan-09	145,489.0	9,981,616.0	891,967.0	10,873,583.0	3,862,067.0	5,656,784.0	989,872.0	502,200.0	832,515.0	892,361.0	824,390.0	739,255.0
DG 08-009 Final	2009	Feb-09	128,571.0	9,614,235.0	1,107,940.0	10,722,175.0	3,956,809.0	5,765,055.0	1,197,231.0	516,114.0	846,826.0	1,045,453.0	335,509.0	361,259.0
DG 08-009 Final	2009	Mar-09	115,292.0	7,716,016.0	753,194.0	8,469,210.0	3,036,716.0	4,667,746.0	1,158,135.0	433,188.0	731,703.0	878,929.0	395,923.0	338,291.0
DG 08-009 Final	2009	Apr-09	99,497.0	5,035,793.0	824,798.0	5,860,591.0	1,770,738.0	3,156,588.0	955,018.0	321,670.0	584,643.0	889,711.0	462,225.0	903,507.0
DG 08-009 Final	2009	May-09	76,595.0	2,530,800.0	388,657.0	2,919,457.0	850,854.0	1,742,965.0	557,864.0	267,986.0	498,479.0	684,603.0	328,173.0	894,111.0
DG 08-009 Final	2009	Jun-09	63,876.0	1,602,956.0	266,415.0	1,869,371.0	430,932.0	909,890.0	338,832.0	232,488.0	457,373.0	634,894.0	542,200.0	781,624.0
DG 08-009 Final	2009	Jul-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Aug-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Sep-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Oct-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Nov-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Dec-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	Customers											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	5,973	59,762	0	59,762	6,391	1,162	44	1,429	300	37	1	9
Feb-02	6,019	59,970	0	59,970	6,406	1,169	43	1,441	316	36	1	11
Mar-02	5,968	60,064	0	60,064	6,442	1,172	42	1,444	327	36	1	12
Apr-02	5,991	59,979	0	59,979	6,456	1,178	41	1,447	318	36	1	13
May-02	5,956	59,853	0	59,853	6,443	1,193	42	1,432	60	35	0	12
Jun-02	5,942	59,742	0	59,742	6,270	1,178	42	1,420	56	35	0	12
Jul-02	5,774	56,957	0	56,957	5,580	1,044	12	1,262	58	10	0	3
Aug-02	5,900	60,095	0	60,095	6,218	109	27	1,428	51	29	0	2
Sep-02	5,882	59,581	0	59,581	6,141	1,158	26	1,379	66	30	0	5
Oct-02	5,805	59,283	0	59,283	6,003	1,132	29	1,350	1,392	30	0	4
Nov-02	5,806	60,178	0	60,178	6,233	1,166	30	1,443	303	28	0	4
Dec-02	5,801	61,105	0	61,105	6,490	1,215	29	1,425	287	30	0	7
Jan-03	6,226	66,237	0	66,237	7,034	1,323	56	1,525	309	39	0	13
Feb-03	5,581	60,312	0	60,312	6,460	1,223	45	1,401	288	36	0	14
Mar-03	5,556	59,966	0	59,966	6,429	1,210	40	1,388	278	32	0	12
Apr-03	5,774	61,658	0	61,658	6,435	1,202	43	1,404	288	38	0	11
May-03	6,279	64,997	0	64,997	6,928	1,286	47	1,489	304	34	0	13
Jun-03	5,789	63,148	0	63,148	6,544	1,238	44	1,430	297	38	0	14
Jul-03	5,807	62,228	0	62,228	6,500	1,247	43	1,415	297	35	0	13
Aug-03	6,096	67,157	0	67,157	6,931	1,325	43	1,518	309	36	0	13
Sep-03	6,144	64,385	0	64,385	6,695	1,308	40	1,459	303	36	0	13
Oct-03	5,542	61,629	0	61,629	6,286	1,242	48	1,388	285	35	0	13
Nov-03	5,477	60,244	0	60,244	6,383	1,190	41	1,353	280	39	0	13
Dec-03	5,625	63,218	0	63,218	6,651	1,283	44	1,400	292	36	0	13
Jan-04	6,115	69,167	0	69,167	7,152	1,377	50	1,445	313	34	0	14
Feb-04	5,498	63,002	0	63,002	6,991	1,264	59	1,466	286	57	0	17
Mar-04	5,699	64,718	0	64,718	6,978	1,298	44	1,433	288	17	0	9
Apr-04	5,489	63,840	0	63,840	6,931	1,276	46	1,405	293	37	0	13
May-04	5,615	64,443	0	64,443	6,808	1,314	44	1,405	291	35	0	21
Jun-04	5,652	64,594	0	64,594	6,737	1,309	44	1,408	300	36	0	13
Jul-04	5,640	65,833	0	65,833	6,904	1,340	44	1,452	302	35	0	13
Aug-04	5,760	67,230	0	67,230	6,943	1,357	47	1,449	307	37	0	14
Sep-04	5,625	65,962	0	65,962	6,731	1,324	44	1,409	298	31	0	13
Oct-04	5,322	63,229	0	63,229	6,621	1,303	44	1,376	292	34	0	12
Nov-04	5,019	59,383	0	59,383	6,156	1,188	38	1,261	279	35	0	12
Dec-04	5,483	65,298	0	65,298	6,847	1,330	44	1,378	293	34	0	11
Jan-05	5,885	71,521	0	71,521	7,819	1,452	47	1,522	322	33	0	16
Feb-05	5,099	63,225	0	63,225	6,877	1,304	46	1,265	279	35	0	12
Mar-05	5,224	63,867	0	63,867	6,990	1,327	47	1,362	287	31	0	11
Apr-05	5,390	65,784	0	65,784	7,130	1,360	41	1,357	294	36	0	4
May-05	5,397	66,120	0	66,120	7,096	1,370	44	1,379	303	33	0	11
Jun-05	5,365	66,670	0	66,670	7,069	1,370	45	1,369	303	33	0	12
Jul-05	5,485	68,504	0	68,504	7,227	1,392	43	1,409	310	33	0	9
Aug-05	5,156	65,425	0	65,425	6,991	1,388	44	1,351	302	37	0	13
Sep-05	5,629	69,796	0	69,796	7,384	1,460	44	1,445	317	36	0	16

	Customers											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Oct-05	5,144	63,245	0	63,245	6,723	1,393	46	1,288	293	27	0	12
Nov-05	4,805	61,726	1,004	62,730	6,734	1,315	44	1,286	282	36	0	14
Dec-05	5,277	64,156	3,102	67,258	7,205	1,411	38	1,333	300	30	0	9
Jan-06	5,330	66,804	3,935	70,739	7,683	1,553	53	1,443	322	40	0	16
Feb-06	4,945	59,935	4,271	64,206	7,021	1,377	44	1,304	288	36	0	11
Mar-06	4,999	60,072	5,210	65,282	7,032	1,399	46	1,261	289	34	0	12
Apr-06	5,078	59,328	7,956	67,284	7,387	1,445	42	1,352	294	35	0	13
May-06	4,882	59,059	6,109	65,168	7,118	1,416	42	1,318	294	38	0	13
Jun-06	5,317	64,973	4,940	69,914	7,519	1,500	41	1,415	308	41	0	14
Jul-06	5,320	65,408	4,844	70,252	7,387	1,489	43	1,392	311	38	2	14
Aug-06	4,997	62,270	4,191	66,460	7,153	1,465	44	1,368	299	37	0	15
Sep-06	5,009	62,904	4,166	67,069	7,029	1,464	40	1,322	295	36	1	15
Oct-06	4,958	62,087	3,919	66,006	7,027	1,453	41	1,337	300	42	1	15
Nov-06	4,523	60,191	1,784	61,975	6,674	1,352	52	1,240	278	39	8	15
Dec-06	5,201	66,866	3,077	69,943	7,476	1,495	45	1,404	310	38	1	15
Jan-07	5,239	68,052	4,262	72,314	7,807	1,543	47	1,447	323	39	1	23
Feb-07	4,764	60,887	4,562	65,450	7,097	1,397	39	1,300	286	40	1	15
Mar-07	5,117	63,563	6,218	69,780	7,705	1,521	43	1,422	313	36	1	14
Apr-07	4,676	59,757	6,626	66,383	7,150	1,419	41	1,293	281	38	1	15
May-07	4,948	62,073	6,025	68,098	7,373	1,459	39	1,369	298	39	1	17
Jun-07	4,951	64,591	4,685	69,276	7,451	1,514	37	1,379	303	39	1	16
Jul-07	4,884	62,693	4,436	67,128	7,036	1,438	37	1,317	290	37	1	16
Aug-07	4,840	62,844	4,272	67,117	7,213	1,483	37	1,348	299	37	1	16
Sep-07	4,856	64,058	4,207	68,265	7,187	1,453	37	1,334	295	37	1	17
Oct-07	4,552	60,770	3,799	64,569	6,871	1,420	78	1,271	282	36	1	19
Nov-07	4,735	65,593	2,152	67,745	7,236	1,460	42	1,327	292	41	1	16
Dec-07	5,048	68,774	3,538	72,312	7,847	1,555	38	1,409	309	27	1	17
Jan-08	4,905	66,539	4,356	70,895	7,844	1,507	43	1,385	316	40	2	16
Feb-08	4,705	63,527	6,415	69,941	7,576	1,481	49	1,364	313	39	4	17
Mar-08	4,541	59,703	6,124	65,827	7,400	1,420	43	1,301	302	36	3	16
Apr-08	4,558	59,628	6,896	66,525	7,357	1,432	37	1,296	300	35	4	12
May-08	4,828	64,884	6,035	70,918	7,714	1,469	37	1,374	303	36	4	14
Jun-08	4,683	64,152	4,950	69,102	7,499	1,489	39	1,338	309	40	4	17
Jul-08	4,828	65,932	4,834	70,766	7,464	1,486	36	1,347	319	35	4	16
Aug-08	4,636	63,148	4,611	67,759	7,469	1,475	40	1,351	303	36	4	14
Sep-08	4,676	65,860	4,455	70,316	7,518	1,510	36	1,337	310	36	4	22
Oct-08	4,491	62,395	4,067	66,462	7,077	1,434	40	1,250	294	34	5	15
Nov-08	4,315	65,758	268	66,027	7,122	1,428	39	1,238	293	31	5	18
Dec-08	4,513	65,568	3,236	68,805	7,816	1,552	42	1,346	311	34	5	15
Jan-09	4,738	67,139	8,085	75,224	8,113	1,558	42	1,404	327	38	5	16
Feb-09	4,199	60,225	8,386	68,611	7,522	1,433	33	1,286	307	34	5	15
Mar-09	4,199	61,238	6,125	67,363	7,527	1,453	44	1,290	306	34	7	11
Apr-09	4,358	60,478	8,355	68,833	7,100	1,413	45	1,151	296	36	6	14
May-09	4,392	63,227	7,057	70,284	7,824	1,529	41	1,344	321	36	6	13
Jun-09	4,445	65,812	7,211	73,023	7,805	1,534	43	1,352	325	39	6	13
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0

	Actual Revenues											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	79,921	2,667,613	0	2,667,613	773,935	859,647	110,697	124,946	113,732	37,847	0	29,814
Feb-02	83,947	2,720,080	0	2,720,080	800,295	926,944	276,595	118,581	122,402	139,996	0	29,584
Mar-02	79,704	2,494,672	0	2,494,672	717,010	813,062	64,167	111,310	113,802	24,950	0	7,563
Apr-02	71,219	2,024,924	0	2,024,924	538,719	641,396	137,816	92,496	93,202	76,201	0	19,978
May-02	71,185	1,598,130	0	1,598,130	406,038	468,272	107,221	92,842	85,067	65,092	0	38,340
Jun-02	66,860	1,186,922	0	1,186,922	284,085	323,907	67,621	86,026	67,206	57,553	0	35,026
Jul-02	67,648	994,552	0	994,552	210,673	216,082	5,760	82,291	40,187	6,626	0	6,369
Aug-02	54,002	894,107	0	894,107	205,389	20,494	26,419	78,788	32,292	28,409	0	10,866
Sep-02	58,566	943,363	0	943,363	217,584	215,881	27,614	81,135	36,898	31,737	0	26,661
Oct-02	58,760	1,014,060	0	1,014,060	226,374	248,807	27,328	77,981	145,943	29,005	0	16,842
Nov-02	69,833	2,012,791	0	2,012,791	470,237	512,120	98,739	98,116	101,138	64,808	0	38,658
Dec-02	81,832	2,766,517	0	2,766,517	788,413	866,892	139,363	117,005	124,716	68,772	0	27,315
Jan-03	89,476	3,135,973	0	3,135,973	962,070	1,215,566	196,879	137,349	126,880	83,869	0	22,189
Feb-03	84,036	3,252,679	0	3,252,679	1,091,307	1,039,147	230,012	134,453	130,994	94,836	0	23,258
Mar-03	79,913	2,954,410	0	2,954,410	977,310	1,038,162	194,990	126,492	124,655	83,718	0	18,354
Apr-03	75,525	2,337,308	0	2,337,308	661,575	774,448	178,672	107,865	105,816	76,722	0	18,792
May-03	77,033	1,724,611	0	1,724,611	437,525	507,630	124,519	96,716	92,338	42,990	0	25,323
Jun-03	60,975	1,134,543	0	1,134,543	267,310	291,399	41,089	85,200	66,508	34,479	0	20,390
Jul-03	58,148	956,461	0	956,461	228,832	210,902	30,849	74,219	62,374	30,026	0	17,791
Aug-03	59,885	990,683	0	990,683	257,455	200,707	23,163	80,857	63,391	31,762	0	17,961
Sep-03	59,435	961,586	0	961,586	194,936	220,695	28,934	78,137	62,651	31,826	0	20,208
Oct-03	58,474	1,124,645	0	1,124,645	234,567	282,739	38,944	78,861	64,341	33,084	0	19,287
Nov-03	64,303	1,619,807	0	1,619,807	421,544	484,447	58,975	85,326	77,727	39,278	0	22,275
Dec-03	74,302	2,554,568	0	2,554,568	714,757	814,521	126,116	105,072	110,117	69,290	0	25,525
Jan-04	87,051	3,325,316	0	3,325,316	1,016,719	1,067,054	180,543	131,020	125,813	76,694	0	23,467
Feb-04	82,874	3,425,115	0	3,425,115	1,199,373	1,273,542	243,187	144,293	138,600	143,892	0	33,711
Mar-04	77,266	2,750,970	0	2,750,970	932,501	956,673	152,507	118,292	118,668	35,190	0	10,138
Apr-04	70,964	2,353,142	0	2,353,142	690,149	737,341	115,159	103,226	107,564	72,581	0	25,577
May-04	64,203	1,485,076	0	1,485,076	354,364	433,799	90,100	86,375	83,578	59,737	0	31,754
Jun-04	60,615	1,120,764	0	1,120,764	265,242	276,355	36,469	80,121	64,963	31,383	0	16,859
Jul-04	57,332	1,005,811	0	1,005,811	238,023	228,738	34,695	76,954	62,691	29,324	0	17,936
Aug-04	56,908	998,782	0	998,782	229,777	214,065	31,274	83,753	63,848	29,720	0	21,176
Sep-04	55,850	984,122	0	984,122	225,640	233,413	33,662	75,273	61,948	28,205	0	18,429
Oct-04	55,758	1,092,191	0	1,092,191	265,914	280,552	33,087	78,052	63,597	29,852	0	16,486
Nov-04	58,643	1,587,244	0	1,587,244	412,621	488,605	57,047	83,140	76,101	34,324	0	17,772
Dec-04	69,025	2,423,488	0	2,423,488	663,474	770,176	111,307	101,901	104,235	60,696	0	28,075
Jan-05	81,292	3,256,103	0	3,256,103	1,028,534	1,113,705	143,256	124,321	133,133	70,200	0	26,961
Feb-05	73,156	3,151,390	0	3,151,390	1,052,106	1,173,128	170,333	126,582	117,230	77,324	0	23,516
Mar-05	75,017	2,919,213	0	2,919,213	936,450	1,038,659	148,053	120,503	117,467	67,572	0	22,297
Apr-05	66,422	2,325,711	0	2,325,711	674,755	820,290	112,509	101,394	103,913	75,813	0	24,519
May-05	62,563	1,578,973	0	1,578,973	407,864	498,241	80,156	87,071	81,285	52,966	0	26,291
Jun-05	59,129	1,230,435	0	1,230,435	313,669	347,205	40,674	80,233	69,392	28,795	0	17,484
Jul-05	55,821	1,049,173	0	1,049,173	247,112	237,365	31,356	77,530	64,196	30,046	0	15,414
Aug-05	49,882	956,151	0	956,151	230,135	187,402	27,734	70,881	61,689	37,759	0	21,408
Sep-05	55,087	1,024,696	0	1,024,696	244,040	231,978	26,835	77,858	65,169	40,537	0	20,886

	Actual Revenues											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Oct-05	52,809	1,023,241	0	1,023,241	253,899	287,973	32,775	70,481	63,224	31,106	0	12,160
Nov-05	55,647	1,540,564	11,878	1,552,442	420,930	506,189	50,257	84,224	77,081	48,102	0	17,238
Dec-05	68,797	2,546,916	51,500	2,598,416	757,130	874,550	91,856	103,880	112,140	70,937	0	15,264
Jan-06	73,824	2,964,874	78,097	3,042,971	990,426	1,165,034	164,594	123,251	132,570	120,670	0	39,907
Feb-06	66,471	2,531,972	84,969	2,616,941	848,367	987,995	136,475	114,774	114,414	100,587	0	19,572
Mar-06	68,787	2,717,836	110,050	2,827,886	931,563	1,084,023	147,727	110,342	125,404	97,418	0	21,706
Apr-06	63,801	1,954,164	148,329	2,102,493	643,256	779,701	109,245	101,944	108,476	87,777	0	24,007
May-06	56,017	1,309,232	85,343	1,394,575	389,879	473,542	104,431	83,949	85,909	90,031	0	26,865
Jun-06	57,852	1,123,737	45,027	1,168,764	329,054	346,820	34,003	79,011	69,713	45,980	0	26,315
Jul-06	53,844	983,249	38,720	1,021,969	248,546	244,257	25,975	74,760	68,784	33,121	1,388	30,164
Aug-06	48,432	906,042	30,552	936,594	210,720	222,497	24,181	72,896	60,396	44,551	432	30,095
Sep-06	50,099	947,069	31,436	978,505	238,035	255,075	23,787	70,336	61,475	35,304	968	30,977
Oct-06	52,004	1,066,611	33,376	1,099,987	280,625	331,912	27,302	77,485	66,351	57,539	1,250	25,880
Nov-06	52,126	1,495,957	17,150	1,513,107	414,783	524,408	53,315	81,076	73,610	51,988	6,184	28,136
Dec-06	63,798	2,232,075	38,368	2,270,443	628,603	770,105	92,160	99,697	109,566	94,987	2,181	32,763
Jan-07	67,748	2,664,940	62,170	2,727,110	840,632	1,004,172	119,959	115,715	121,701	107,712	-3,682	34,714
Feb-07	67,712	3,049,118	81,305	3,130,423	1,066,340	1,210,067	149,116	131,088	128,904	128,854	2,004	42,572
Mar-07	70,302	2,915,525	106,390	3,021,915	1,055,325	1,234,818	149,029	132,918	133,475	121,078	2,304	21,520
Apr-07	59,376	2,140,753	100,323	2,241,076	692,635	866,529	156,360	103,140	103,321	112,820	1,965	29,226
May-07	57,042	1,446,431	67,276	1,513,707	444,329	535,859	23,846	89,602	85,176	98,650	2,206	40,113
Jun-07	52,332	1,062,159	31,319	1,093,478	283,400	311,608	30,813	79,853	65,870	47,239	1,213	28,482
Jul-07	48,925	940,945	26,868	967,813	233,741	241,363	24,430	72,063	59,041	42,402	882	25,640
Aug-07	46,733	912,476	24,913	937,389	234,038	229,261	22,988	71,726	59,577	40,633	1,130	27,837
Sep-07	47,243	945,345	24,685	970,030	241,115	241,146	22,171	71,594	60,935	42,349	970	29,315
Oct-07	46,100	958,794	24,084	982,878	250,068	277,381	43,847	70,933	59,184	41,971	1,076	28,606
Nov-07	52,817	1,562,663	19,606	1,582,269	423,725	527,828	51,372	84,262	76,074	51,310	1,374	26,075
Dec-07	65,360	2,808,783	51,666	2,860,449	871,190	1,039,937	100,084	111,922	115,396	98,027	2,051	49,993
Jan-08	66,135	2,900,318	70,409	2,970,727	1,001,851	1,183,440	154,291	120,348	127,511	122,820	2,703	53,480
Feb-08	63,967	2,807,094	103,554	2,910,648	982,894	1,158,873	151,767	119,732	129,085	131,144	17,046	48,028
Mar-08	61,027	2,548,628	101,953	2,650,581	922,941	1,083,051	143,615	113,184	120,713	116,076	47,804	23,947
Apr-08	58,173	2,117,789	103,533	2,221,322	697,732	853,464	132,399	100,809	109,992	108,051	67,761	21,321
May-08	55,128	1,428,598	61,079	1,489,677	417,067	501,337	103,339	87,990	86,683	85,780	63,027	29,310
Jun-08	50,034	1,047,033	32,585	1,079,618	305,725	406,052	82,082	84,989	85,993	133,020	67,572	30,802
Jul-08	48,981	973,727	28,432	1,002,159	265,441	303,961	50,281	76,998	78,153	79,482	57,466	37,714
Aug-08	52,797	1,129,353	32,853	1,162,206	313,795	273,989	32,826	75,498	65,914	45,010	15,117	15,872
Sep-08	6,499	278,476	7,067	285,543	58,723	147,297	18,210	30,137	36,898	30,963	12,878	15,237
Oct-08	9,320	391,814	10,079	401,893	93,814	214,512	23,005	32,931	39,048	32,297	13,054	13,966
Nov-08	54,364	1,805,780	2,872	1,808,652	493,522	594,141	61,202	83,311	79,801	50,677	15,419	25,792
Dec-08	61,477	2,570,101	42,036	2,612,137	828,991	988,425	151,761	104,679	110,961	100,368	29,221	37,565
Jan-09	145,489	9,981,616	891,967	10,873,583	3,862,067	5,656,784	989,872	502,200	832,515	892,361	824,390	739,255
Feb-09	128,571	9,614,235	1,107,940	10,722,175	3,956,809	5,765,055	1,197,231	516,114	846,826	1,045,453	335,509	361,259
Mar-09	115,292	7,716,016	753,194	8,469,210	3,036,716	4,667,746	1,158,135	433,188	731,703	878,929	395,923	338,291
Apr-09	99,497	5,035,793	824,798	5,860,591	1,770,738	3,156,588	955,018	321,670	584,643	889,711	462,225	903,507
May-09	76,595	2,530,800	388,657	2,919,457	850,854	1,742,965	557,864	267,986	498,479	684,603	328,173	894,111
Jun-09	63,876	1,602,956	266,415	1,869,371	430,932	909,890	338,832	232,488	457,373	634,894	542,200	781,624
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0

	Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	27.1	140.7	0.0	140.7	410.0	3,281.7	14,052.0	350.4	2,234.8	7,615.8	0.0	82,243.0
Feb-02	28.1	144.6	0.0	144.6	427.5	3,563.1	38,456.4	317.9	2,336.0	32,022.5	0.0	66,443.3
Mar-02	26.3	125.2	0.0	125.2	365.5	3,025.1	8,627.7	285.5	2,059.8	5,302.2	0.0	13,424.1
Apr-02	20.0	88.4	0.0	88.4	238.7	2,195.7	19,591.3	207.3	1,585.5	17,222.5	0.0	37,178.4
May-02	20.0	64.4	0.0	64.4	156.3	1,473.5	15,045.2	209.7	8,278.4	14,695.4	0.0	85,378.7
Jun-02	17.2	44.0	0.0	44.0	87.9	964.7	16,508.9	188.1	8,205.4	22,707.4	0.0	133,602.0
Jul-02	19.4	30.7	0.0	30.7	51.9	574.9	2,523.9	197.2	7,907.1	7,178.7	0.0	98,655.3
Aug-02	8.5	17.3	0.0	17.3	29.3	467.4	9,491.7	134.6	7,079.7	13,453.4	0.0	277,823.0
Sep-02	11.8	21.0	0.0	21.0	40.8	458.4	10,659.8	157.5	6,052.3	15,003.1	0.0	272,359.8
Oct-02	12.5	28.3	0.0	28.3	51.5	645.0	8,987.4	150.1	282.1	13,201.7	0.0	211,664.0
Nov-02	20.7	81.0	0.0	81.0	188.0	1,575.5	19,134.1	213.8	1,799.5	19,085.9	0.0	276,179.3
Dec-02	29.6	137.6	0.0	137.6	408.0	3,131.4	28,818.8	301.8	2,677.4	18,875.7	0.0	106,235.4
Jan-03	31.0	157.4	0.0	157.4	486.5	4,311.7	23,594.5	365.2	2,485.0	17,093.4	0.0	39,871.3
Feb-03	33.9	194.2	0.0	194.2	638.7	3,919.7	28,275.1	401.1	2,880.7	22,280.5	0.0	41,717.2
Mar-03	31.0	168.2	0.0	168.2	558.4	3,958.8	29,416.1	371.5	2,810.4	21,762.9	0.0	36,639.0
Apr-03	25.4	108.7	0.0	108.7	328.4	2,758.5	24,428.5	284.7	2,133.2	16,573.3	0.0	40,335.0
May-03	21.9	65.0	0.0	65.0	156.6	1,488.5	15,242.8	214.8	1,818.9	9,373.5	0.0	48,745.6
Jun-03	14.5	34.9	0.0	34.9	70.3	783.4	8,873.5	186.1	1,498.2	11,796.1	0.0	64,715.2
Jul-03	12.3	21.3	0.0	21.3	45.7	449.4	5,912.3	145.2	1,347.1	10,914.1	0.0	57,826.8
Aug-03	11.6	18.5	0.0	18.5	55.4	363.1	4,416.1	150.7	1,296.1	11,317.8	0.0	56,125.0
Sep-03	10.9	19.2	0.0	19.2	16.8	448.2	5,950.3	152.3	1,303.1	11,544.3	0.0	65,171.5
Oct-03	14.6	36.7	0.0	36.7	53.4	741.4	7,201.5	169.0	1,527.3	12,878.3	0.0	64,049.0
Nov-03	19.7	72.1	0.0	72.1	177.2	1,619.0	13,484.1	203.0	1,789.9	12,872.6	0.0	73,499.0
Dec-03	26.0	121.1	0.0	121.1	350.4	2,713.6	16,422.9	273.5	2,216.3	15,315.4	0.0	49,064.5
Jan-04	30.4	160.7	0.0	160.7	509.9	3,498.1	21,364.7	366.3	2,416.2	18,280.3	0.0	39,893.1
Feb-04	34.0	196.9	0.0	196.9	651.3	4,814.4	24,255.9	416.1	3,138.0	21,205.1	0.0	48,631.7
Mar-04	27.5	131.6	0.0	131.6	473.1	3,276.6	20,254.6	319.0	2,492.4	16,771.0	0.0	24,376.1
Apr-04	24.8	103.6	0.0	103.6	314.7	2,393.6	14,240.5	264.4	2,124.2	15,934.9	0.0	47,582.3
May-04	18.4	48.8	0.0	48.8	108.0	1,161.1	11,777.7	195.6	1,648.9	13,437.9	0.0	38,858.0
Jun-04	15.4	31.8	0.0	31.8	64.2	660.6	7,516.5	170.9	1,431.7	11,336.0	0.0	51,528.0
Jul-04	13.0	21.0	0.0	21.0	42.2	458.2	6,746.0	149.2	1,320.1	10,616.2	0.0	58,249.9
Aug-04	11.8	19.0	0.0	19.0	36.1	394.7	5,156.0	179.3	1,326.0	10,182.1	0.0	68,669.3
Sep-04	12.0	19.2	0.0	19.2	38.1	496.2	6,445.3	151.6	1,325.3	12,238.3	0.0	58,394.7
Oct-04	14.3	31.3	0.0	31.3	67.6	680.6	6,448.0	169.0	1,433.1	11,411.0	0.0	58,343.0
Nov-04	19.3	72.2	0.0	72.2	182.6	1,649.5	13,964.3	220.8	1,759.1	13,155.9	0.0	61,245.4
Dec-04	23.3	104.9	0.0	104.9	301.8	2,407.0	14,286.1	266.8	2,035.7	13,892.4	0.0	65,995.9
Jan-05	28.6	147.5	0.0	147.5	462.3	3,454.6	17,432.9	312.4	2,515.7	17,378.1	0.0	42,357.6
Feb-05	30.9	171.5	0.0	171.5	563.8	4,204.8	21,912.3	425.5	2,579.1	18,134.5	0.0	47,401.4
Mar-05	30.9	148.7	0.0	148.7	473.9	3,546.4	18,453.4	355.5	2,493.1	17,638.2	0.0	49,881.3
Apr-05	22.2	97.1	0.0	97.1	291.9	2,546.5	15,869.3	272.0	2,018.3	17,284.1	0.0	160,335.6
May-05	19.1	54.2	0.0	54.2	134.1	1,345.3	10,149.4	205.4	1,661.8	12,603.9	0.0	62,186.6
Jun-05	16.6	37.9	0.0	37.9	86.7	874.7	7,569.5	179.6	1,579.7	11,220.0	0.0	59,112.4
Jul-05	13.0	21.1	0.0	21.1	40.9	458.0	5,913.2	161.1	1,322.1	11,904.1	0.0	76,115.0
Aug-05	10.9	17.8	0.0	17.8	35.4	269.9	4,539.2	146.4	1,293.4	14,028.7	0.0	70,223.5
Sep-05	11.4	18.2	0.0	18.2	36.0	402.8	4,288.3	154.9	1,314.5	16,454.5	0.0	54,116.9

	Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Oct-05	13.4	25.5	0.0	25.5	56.8	643.9	5,868.9	157.1	1,427.2	17,268.8	0.0	38,456.0
Nov-05	19.0	63.8	57.9	63.7	161.5	1,507.2	9,441.8	218.6	1,795.8	19,689.5	0.0	51,690.7
Dec-05	25.2	117.5	90.6	116.3	339.1	2,634.5	13,573.2	290.6	2,194.5	19,590.2	0.0	41,173.3
Jan-06	28.2	139.1	116.7	137.9	442.0	3,306.3	17,761.3	329.8	2,470.5	25,319.5	0.0	65,932.6
Feb-06	26.5	128.1	115.6	127.3	404.9	3,120.3	17,409.0	346.4	2,353.4	23,150.2	0.0	41,509.4
Mar-06	27.9	143.7	128.4	142.5	458.1	3,435.9	18,235.0	341.9	2,657.7	23,754.7	0.0	42,733.4
Apr-06	22.8	84.2	104.9	86.7	252.5	2,155.8	14,630.1	271.9	2,104.5	20,557.8	0.0	46,972.5
May-06	18.2	46.5	68.6	48.6	120.5	1,178.7	14,244.1	205.1	1,702.7	19,264.4	0.0	52,000.2
Jun-06	15.7	30.9	34.3	31.1	83.1	747.7	6,883.3	160.0	1,519.9	15,604.9	0.0	82,157.0
Jul-06	12.5	19.4	22.9	19.6	37.9	420.8	4,276.1	149.3	1,484.6	11,150.4	9,066.1	97,299.4
Aug-06	10.8	17.2	17.0	17.2	18.7	362.7	3,476.6	147.7	1,182.7	17,807.3	15,249.6	87,543.2
Sep-06	12.1	19.5	19.5	19.5	39.0	471.2	4,008.8	146.6	1,309.6	13,224.9	13,511.9	91,038.8
Oct-06	14.1	30.3	29.1	30.3	65.7	743.5	5,140.1	173.6	1,465.8	20,944.0	25,356.3	75,412.3
Nov-06	18.4	61.8	58.7	61.7	157.3	1,494.0	7,647.1	213.2	1,660.5	19,877.6	11,164.0	81,909.0
Dec-06	21.6	85.9	77.7	85.6	238.7	2,026.5	11,025.3	244.9	1,984.4	20,480.9	22,663.1	54,897.2
Jan-07	24.4	112.7	100.4	112.0	344.9	2,756.2	14,204.0	297.5	2,176.8	22,966.2	-54,490.0	37,131.2
Feb-07	30.5	172.6	143.1	170.5	550.2	4,016.8	22,558.5	430.5	2,835.1	27,932.9	20,881.6	72,680.8
Mar-07	28.4	149.7	133.6	148.2	487.5	3,707.6	20,078.6	385.9	2,635.3	29,377.7	27,620.2	35,951.8
Apr-07	23.5	98.6	108.1	99.6	301.6	2,583.5	22,313.4	302.6	2,139.3	25,229.4	20,411.6	47,157.4
May-07	18.8	51.8	69.4	53.3	146.3	1,367.4	2,707.7	218.4	1,699.3	21,388.4	24,279.9	60,048.6
Jun-07	14.7	26.9	27.7	26.9	58.0	630.9	7,491.4	176.1	1,437.9	17,928.2	21,709.3	77,616.2
Jul-07	12.4	19.7	20.1	19.7	36.9	446.7	4,965.7	158.4	1,277.4	16,658.6	14,444.6	70,547.7
Aug-07	10.8	17.5	17.4	17.5	33.5	383.0	4,498.4	150.0	1,238.3	15,857.1	19,700.0	75,429.3
Sep-07	11.2	18.5	17.8	18.5	38.3	437.2	4,300.3	152.1	1,326.5	16,727.0	15,866.0	79,574.9
Oct-07	12.8	23.4	23.4	23.4	50.8	584.3	3,561.5	164.1	1,359.8	17,117.0	19,250.8	65,672.4
Nov-07	17.2	56.0	51.5	55.8	143.3	1,381.6	9,365.1	206.7	1,633.9	18,524.1	25,576.6	74,865.8
Dec-07	24.9	123.3	103.6	122.3	367.2	2,908.6	14,926.4	299.5	2,196.1	31,959.2	22,300.7	79,813.9
Jan-08	27.2	137.3	121.7	136.4	444.7	3,553.3	20,976.7	345.3	2,451.2	26,391.7	13,108.0	87,713.2
Feb-08	27.6	140.4	121.5	138.7	452.8	3,538.0	17,823.4	349.7	2,514.8	28,990.4	49,078.5	76,756.9
Mar-08	27.0	132.9	126.9	132.3	430.7	3,433.0	19,358.3	345.7	2,414.1	27,614.1	206,053.5	36,611.0
Apr-08	24.1	97.8	106.8	98.7	293.0	2,503.6	21,003.0	290.4	2,124.7	26,560.9	205,069.4	41,887.6
May-08	18.3	47.4	59.8	48.5	119.3	1,243.3	16,259.0	210.4	1,711.2	19,948.5	196,936.5	52,778.1
Jun-08	15.2	26.1	26.5	26.2	56.6	699.7	10,952.6	180.7	1,519.7	22,254.4	195,381.0	33,696.5
Jul-08	12.9	18.5	18.0	18.5	35.7	422.1	6,998.9	143.3	1,252.8	17,476.3	170,963.9	44,364.8
Aug-08	11.3	17.1	16.6	17.1	33.8	405.8	5,728.4	144.6	1,301.1	16,287.6	172,928.3	35,804.0
Sep-08	9.0	18.1	17.1	18.0	36.3	457.1	6,903.6	153.6	1,304.4	16,438.1	151,740.5	37,184.7
Oct-08	13.7	28.4	27.9	28.3	62.8	721.4	7,970.2	183.6	1,484.7	18,409.6	137,408.2	49,002.0
Nov-08	19.2	61.3	60.6	61.3	160.2	1,546.6	14,254.6	226.0	1,707.0	22,695.5	134,516.6	54,701.1
Dec-08	26.1	110.1	84.1	108.9	326.5	2,620.8	20,198.5	306.1	2,106.5	23,857.3	153,416.8	58,961.7
Jan-09	30.7	148.7	110.3	144.5	476.0	3,631.6	23,643.5	357.8	2,549.8	23,712.0	159,558.3	47,489.5
Feb-09	30.6	159.6	132.1	156.3	526.0	4,023.3	36,762.4	401.3	2,758.1	30,420.5	64,936.8	23,407.6
Mar-09	27.5	126.0	123.0	125.7	403.5	3,211.5	26,281.4	335.9	2,391.2	25,575.0	58,224.0	30,753.7
Apr-09	22.8	83.3	98.7	85.1	249.4	2,233.4	21,445.0	279.5	1,978.3	24,945.2	74,552.4	62,889.4
May-09	17.4	40.0	55.1	41.5	108.8	1,140.0	13,529.4	199.4	1,553.5	19,069.7	54,695.5	68,252.7
Jun-09	14.4	24.4	36.9	25.6	55.2	593.0	7,922.8	171.9	1,407.4	16,210.0	87,451.6	58,330.1
Jul-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aug-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sep-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oct-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nov-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dec-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	Rolling 12 months Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	241.1	923.1	0.0	923.1	2,455.6	21,356.4	191,897.2	2,713.8	50,498.0	186,364.4	0.0	1,661,186.2
Jan-03	244.9	939.8	0.0	939.8	2,532.1	22,386.3	201,439.8	2,728.7	50,748.2	195,841.9	0.0	1,618,814.5
Feb-03	250.8	989.4	0.0	989.4	2,743.3	22,743.0	191,258.4	2,811.9	51,292.9	186,100.0	0.0	1,594,088.5
Mar-03	255.5	1,032.4	0.0	1,032.4	2,936.2	23,676.6	212,046.9	2,897.9	52,043.5	202,560.7	0.0	1,617,303.4
Apr-03	261.0	1,052.6	0.0	1,052.6	3,025.9	24,239.5	216,884.1	2,975.4	52,591.1	201,911.5	0.0	1,620,460.0
May-03	263.0	1,053.2	0.0	1,053.2	3,026.2	24,254.4	217,081.6	2,980.5	46,131.6	196,589.6	0.0	1,583,826.8
Jun-03	260.3	1,044.1	0.0	1,044.1	3,008.6	24,073.1	209,446.3	2,978.6	39,424.4	185,678.3	0.0	1,514,940.1
Jul-03	253.3	1,034.8	0.0	1,034.8	3,002.3	23,947.6	212,834.7	2,926.5	32,864.5	189,413.8	0.0	1,474,111.5
Aug-03	256.3	1,036.0	0.0	1,036.0	3,028.4	23,843.3	207,759.1	2,942.7	27,080.8	187,278.1	0.0	1,252,413.5
Sep-03	255.4	1,034.2	0.0	1,034.2	3,004.4	23,833.1	203,049.6	2,937.5	22,331.6	183,819.3	0.0	1,045,225.2
Oct-03	257.6	1,042.6	0.0	1,042.6	3,006.2	23,929.6	201,263.6	2,956.4	23,576.8	183,495.8	0.0	897,610.2
Nov-03	256.6	1,033.8	0.0	1,033.8	2,995.4	23,973.1	195,613.6	2,945.6	23,567.2	177,282.6	0.0	694,930.0
Dec-03	253.0	1,017.3	0.0	1,017.3	2,937.8	23,555.4	183,217.8	2,917.2	23,106.1	173,722.2	0.0	637,759.1
Jan-04	252.4	1,020.7	0.0	1,020.7	2,961.1	22,741.9	180,988.0	2,918.3	23,037.4	174,909.1	0.0	637,780.9
Feb-04	252.4	1,023.4	0.0	1,023.4	2,973.8	23,636.6	176,968.8	2,933.3	23,294.7	173,833.6	0.0	644,695.4
Mar-04	248.9	986.7	0.0	986.7	2,888.4	22,954.4	167,807.3	2,880.8	22,976.7	168,841.7	0.0	632,432.5
Apr-04	248.2	981.7	0.0	981.7	2,874.8	22,589.4	157,619.2	2,860.4	22,967.7	168,203.3	0.0	639,679.9
May-04	244.7	965.5	0.0	965.5	2,826.2	22,262.0	154,154.2	2,841.2	22,797.7	172,267.8	0.0	629,792.3
Jun-04	245.5	962.4	0.0	962.4	2,820.0	22,139.2	152,797.2	2,826.0	22,731.1	171,807.6	0.0	616,605.1
Jul-04	246.2	962.1	0.0	962.1	2,816.5	22,148.0	153,630.8	2,830.1	22,704.1	171,509.7	0.0	617,028.2
Aug-04	246.4	962.6	0.0	962.6	2,797.3	22,179.6	154,370.7	2,858.7	22,734.0	170,374.0	0.0	629,572.4
Sep-04	247.5	962.6	0.0	962.6	2,818.5	22,227.6	154,865.7	2,858.0	22,756.3	171,068.0	0.0	622,795.6
Oct-04	247.2	957.2	0.0	957.2	2,832.7	22,166.8	154,112.2	2,858.0	22,662.1	169,600.8	0.0	617,089.6
Nov-04	246.8	957.3	0.0	957.3	2,838.1	22,197.2	154,592.4	2,875.8	22,631.3	169,884.1	0.0	604,835.9
Dec-04	244.2	941.0	0.0	941.0	2,789.5	21,890.6	152,455.5	2,869.1	22,450.7	168,461.2	0.0	621,767.3
Jan-05	242.3	927.8	0.0	927.8	2,742.0	21,847.0	148,523.7	2,815.2	22,550.2	167,559.0	0.0	624,231.9
Feb-05	239.2	902.4	0.0	902.4	2,654.5	21,237.5	146,180.1	2,824.6	21,991.3	164,488.4	0.0	623,001.6
Mar-05	242.7	919.5	0.0	919.5	2,655.3	21,507.2	144,379.0	2,861.1	21,992.0	165,355.6	0.0	648,506.7
Apr-05	240.1	913.0	0.0	913.0	2,632.5	21,660.1	146,007.7	2,868.7	21,886.2	166,704.8	0.0	761,260.0
May-05	240.8	918.4	0.0	918.4	2,658.6	21,844.3	144,379.5	2,878.6	21,899.1	165,870.8	0.0	784,588.7
Jun-05	242.0	924.5	0.0	924.5	2,681.2	22,058.5	144,432.4	2,887.2	22,047.0	165,754.9	0.0	792,173.1
Jul-05	242.1	924.7	0.0	924.7	2,679.9	22,058.3	143,599.7	2,899.0	22,049.0	167,042.8	0.0	810,038.3
Aug-05	241.2	923.5	0.0	923.5	2,679.2	21,933.5	142,982.8	2,866.1	22,016.4	170,889.4	0.0	811,592.5
Sep-05	240.6	922.5	0.0	922.5	2,677.2	21,840.1	140,825.7	2,869.3	22,005.6	175,105.6	0.0	807,314.8

	Rolling 12 months Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Oct-05	239.7	916.6	0.0	916.6	2,666.4	21,803.4	140,246.7	2,857.4	21,999.7	180,963.3	0.0	787,427.8
Nov-05	239.4	908.2	57.9	908.1	2,645.3	21,661.1	135,724.2	2,855.2	22,036.4	187,496.9	0.0	777,873.1
Dec-05	241.3	920.9	148.5	919.5	2,682.7	21,888.6	135,011.3	2,878.9	22,195.2	193,194.7	0.0	753,050.5
Jan-06	240.9	912.5	265.2	909.9	2,662.4	21,740.4	135,339.7	2,896.3	22,149.9	201,136.0	0.0	776,625.5
Feb-06	236.6	869.1	380.7	865.7	2,503.4	20,655.8	130,836.3	2,817.3	21,924.2	206,151.8	0.0	770,733.4
Mar-06	233.5	864.0	509.1	859.4	2,487.6	20,545.4	130,617.9	2,803.6	22,088.8	212,268.3	0.0	763,585.5
Apr-06	234.1	851.1	614.0	848.9	2,448.2	20,154.7	129,378.8	2,803.6	22,175.1	215,542.0	0.0	650,222.4
May-06	233.3	843.4	682.6	843.3	2,434.6	19,988.1	133,473.5	2,803.2	22,216.0	222,202.5	0.0	640,035.9
Jun-06	232.4	836.4	716.8	836.5	2,431.0	19,861.2	132,787.3	2,783.7	22,156.2	226,587.4	0.0	663,080.4
Jul-06	231.9	834.7	739.8	835.0	2,427.9	19,823.9	131,150.2	2,772.0	22,318.8	225,833.7	9,066.1	684,264.8
Aug-06	231.8	834.1	756.8	834.4	2,411.2	19,916.7	130,087.6	2,773.3	22,208.1	229,612.3	24,315.8	701,584.5
Sep-06	232.4	835.4	776.3	835.7	2,414.1	19,985.0	129,808.1	2,765.0	22,203.2	226,382.6	37,827.6	738,506.3
Oct-06	233.1	840.3	805.4	840.5	2,423.1	20,084.6	129,079.3	2,781.5	22,241.7	230,057.9	63,183.9	775,462.6
Nov-06	232.6	838.3	806.1	838.6	2,418.8	20,071.4	127,284.6	2,776.1	22,106.5	230,246.0	74,347.9	805,681.0
Dec-06	228.9	806.8	793.3	807.9	2,318.4	19,463.5	124,736.7	2,730.4	21,896.4	231,136.7	97,011.0	819,404.8
Jan-07	225.0	780.3	777.0	782.0	2,221.3	18,913.3	121,179.4	2,698.2	21,602.7	228,783.5	42,521.0	790,603.4
Feb-07	229.0	824.8	804.5	825.2	2,366.5	19,809.8	126,329.0	2,782.3	22,084.4	233,566.2	63,402.6	821,774.8
Mar-07	229.5	830.8	809.7	831.0	2,395.9	20,081.5	128,172.6	2,826.3	22,062.0	239,189.1	91,022.8	814,993.2
Apr-07	230.2	845.2	813.0	843.9	2,445.0	20,509.2	135,855.9	2,857.0	22,096.8	243,860.6	111,434.4	815,178.1
May-07	230.8	850.4	813.8	848.7	2,470.9	20,697.9	124,319.5	2,870.3	22,093.4	245,984.6	135,714.3	823,226.6
Jun-07	229.8	846.4	807.3	844.5	2,445.8	20,581.1	124,927.6	2,886.3	22,011.4	248,307.9	157,423.6	818,685.8
Jul-07	229.6	846.8	804.4	844.6	2,444.7	20,607.0	125,617.2	2,895.4	21,804.1	253,816.1	162,802.1	791,934.0
Aug-07	229.6	847.0	804.8	844.8	2,459.5	20,627.3	126,638.9	2,897.7	21,859.7	251,865.8	167,252.5	779,820.1
Sep-07	228.7	846.0	803.2	843.8	2,458.8	20,593.3	126,930.4	2,903.1	21,876.5	255,368.0	169,606.5	768,356.3
Oct-07	227.5	839.1	797.5	837.0	2,443.9	20,434.1	125,351.9	2,893.6	21,770.6	251,541.0	163,501.0	758,616.4
Nov-07	226.2	833.2	790.3	831.1	2,429.9	20,321.7	127,069.9	2,887.1	21,743.9	250,187.4	177,913.6	751,573.1
Dec-07	229.5	870.6	816.2	867.8	2,558.4	21,203.7	130,971.0	2,941.8	21,955.6	261,665.6	177,551.2	776,489.8
Jan-08	232.3	895.2	837.5	892.2	2,658.2	22,000.8	137,743.8	2,989.5	22,230.0	265,091.2	245,149.2	827,071.8
Feb-08	229.4	863.0	815.9	860.4	2,560.8	21,521.9	133,008.7	2,908.7	21,909.7	266,148.7	273,346.1	831,147.9
Mar-08	228.0	846.2	809.3	844.4	2,504.0	21,247.3	132,288.4	2,868.5	21,688.6	264,385.1	451,779.4	831,807.1
Apr-08	228.6	845.4	807.9	843.5	2,495.4	21,167.4	130,977.9	2,856.3	21,673.9	265,716.6	636,437.1	826,537.2
May-08	228.2	841.0	798.3	838.7	2,468.4	21,043.3	144,529.3	2,848.2	21,685.8	264,276.8	809,093.6	819,266.7
Jun-08	228.6	840.3	797.0	837.9	2,467.0	21,112.0	147,990.5	2,852.9	21,767.7	268,603.0	982,765.4	775,347.0
Jul-08	229.2	839.1	795.0	836.7	2,465.9	21,087.5	150,023.6	2,837.8	21,743.1	269,420.7	1,139,284.6	749,164.2
Aug-08	229.7	838.8	794.2	836.3	2,466.2	21,110.3	151,253.7	2,832.4	21,805.9	269,851.2	1,292,512.9	709,538.9
Sep-08	227.6	838.3	793.5	835.8	2,464.2	21,130.2	153,857.0	2,833.9	21,783.9	269,562.3	1,428,387.4	667,148.7
Oct-08	228.5	843.2	798.0	840.8	2,476.2	21,267.3	158,265.8	2,853.3	21,908.8	270,855.0	1,546,544.9	650,478.3
Nov-08	230.5	848.6	807.1	846.3	2,493.1	21,432.3	163,155.2	2,872.6	21,981.9	275,026.5	1,655,484.9	630,313.6
Dec-08	231.7	835.5	787.6	832.9	2,452.4	21,144.6	168,427.3	2,879.2	21,892.4	266,924.7	1,786,601.0	609,461.4
Jan-09	235.2	846.8	776.2	841.1	2,483.7	21,222.9	171,094.1	2,891.7	21,991.0	264,244.9	1,933,051.4	569,237.7
Feb-09	238.2	866.1	786.8	858.7	2,556.9	21,708.3	190,033.1	2,943.4	22,234.3	265,675.0	1,948,909.7	515,888.5
Mar-09	238.7	859.2	782.9	852.1	2,529.7	21,486.9	196,956.2	2,933.6	22,211.3	263,635.9	1,801,080.2	510,031.2
Apr-09	237.4	844.7	774.8	838.5	2,486.1	21,216.6	197,398.3	2,922.7	22,064.9	262,020.3	1,670,563.3	531,033.1
May-09	236.5	837.3	770.1	831.6	2,475.5	21,113.4	194,668.7	2,911.8	21,907.3	261,141.5	1,528,322.3	546,507.8
Jun-09	235.7	835.5	780.5	831.0	2,474.1	21,006.7	191,638.9	2,903.1	21,795.0	255,097.1	1,420,392.9	571,141.4
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

	Rate Case Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5

	Rate Case Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Oct-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

	Rolling 12 months Normalized Revenues per Therm											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	0.5921	0.3849	0.0000	0.3849	0.3600	0.2489	0.1557	0.3027	0.1664	0.1058	0.0000	0.0297
Jan-03	0.5862	0.3796	0.0000	0.3796	0.3539	0.2446	0.1525	0.3015	0.1660	0.1066	0.0000	0.0296
Feb-03	0.5782	0.3693	0.0000	0.3693	0.3427	0.2430	0.1539	0.2976	0.1650	0.1054	0.0000	0.0294
Mar-03	0.5723	0.3615	0.0000	0.3615	0.3341	0.2403	0.1547	0.2938	0.1640	0.1061	0.0000	0.0297
Apr-03	0.5649	0.3586	0.0000	0.3586	0.3306	0.2389	0.1548	0.2905	0.1632	0.1062	0.0000	0.0296
May-03	0.5617	0.3585	0.0000	0.3585	0.3309	0.2389	0.1552	0.2900	0.1629	0.1059	0.0000	0.0295
Jun-03	0.5646	0.3600	0.0000	0.3600	0.3316	0.2392	0.1578	0.2899	0.1631	0.1081	0.0000	0.0303
Jul-03	0.5734	0.3618	0.0000	0.3618	0.3324	0.2393	0.1566	0.2910	0.1678	0.1064	0.0000	0.0300
Aug-03	0.5696	0.3621	0.0000	0.3621	0.3317	0.2420	0.1574	0.2889	0.1713	0.1066	0.0000	0.0301
Sep-03	0.5711	0.3625	0.0000	0.3625	0.3328	0.2417	0.1583	0.2879	0.1752	0.1072	0.0000	0.0311
Oct-03	0.5677	0.3609	0.0000	0.3609	0.3328	0.2413	0.1581	0.2859	0.1623	0.1070	0.0000	0.0314
Nov-03	0.5686	0.3578	0.0000	0.3578	0.3310	0.2396	0.1537	0.2852	0.1600	0.1035	0.0000	0.0299
Dec-03	0.5734	0.3587	0.0000	0.3587	0.3327	0.2405	0.1541	0.2856	0.1607	0.1037	0.0000	0.0301
Jan-04	0.5745	0.3578	0.0000	0.3578	0.3316	0.2427	0.1572	0.2860	0.1608	0.1033	0.0000	0.0301
Feb-04	0.5746	0.3566	0.0000	0.3566	0.3300	0.2401	0.1557	0.2850	0.1603	0.1044	0.0000	0.0304
Mar-04	0.5791	0.3622	0.0000	0.3622	0.3325	0.2417	0.1558	0.2871	0.1609	0.1036	0.0000	0.0302
Apr-04	0.5803	0.3630	0.0000	0.3630	0.3328	0.2426	0.1559	0.2879	0.1610	0.1035	0.0000	0.0304
May-04	0.5855	0.3654	0.0000	0.3654	0.3345	0.2433	0.1556	0.2886	0.1614	0.1037	0.0000	0.0305
Jun-04	0.5840	0.3661	0.0000	0.3661	0.3349	0.2437	0.1563	0.2892	0.1616	0.1039	0.0000	0.0307
Jul-04	0.5827	0.3666	0.0000	0.3666	0.3355	0.2438	0.1558	0.2890	0.1616	0.1040	0.0000	0.0307
Aug-04	0.5817	0.3665	0.0000	0.3665	0.3363	0.2438	0.1559	0.2875	0.1615	0.1044	0.0000	0.0305
Sep-04	0.5790	0.3667	0.0000	0.3667	0.3354	0.2437	0.1555	0.2874	0.1614	0.1044	0.0000	0.0306
Oct-04	0.5791	0.3678	0.0000	0.3678	0.3351	0.2439	0.1560	0.2874	0.1617	0.1049	0.0000	0.0308
Nov-04	0.5795	0.3676	0.0000	0.3676	0.3348	0.2438	0.1563	0.2866	0.1617	0.1049	0.0000	0.0311
Dec-04	0.5834	0.3704	0.0000	0.3704	0.3367	0.2446	0.1564	0.2869	0.1620	0.1048	0.0000	0.0310
Jan-05	0.5868	0.3727	0.0000	0.3727	0.3379	0.2446	0.1563	0.2890	0.1618	0.1047	0.0000	0.0311
Feb-05	0.5925	0.3779	0.0000	0.3779	0.3422	0.2463	0.1556	0.2898	0.1629	0.1034	0.0000	0.0309
Mar-05	0.5886	0.3745	0.0000	0.3745	0.3423	0.2452	0.1558	0.2884	0.1628	0.1043	0.0000	0.0311
Apr-05	0.5925	0.3755	0.0000	0.3755	0.3433	0.2446	0.1555	0.2881	0.1630	0.1042	0.0000	0.0308
May-05	0.5914	0.3743	0.0000	0.3743	0.3422	0.2442	0.1555	0.2877	0.1621	0.1041	0.0000	0.0306
Jun-05	0.5893	0.3732	0.0000	0.3732	0.3414	0.2438	0.1558	0.2873	0.1616	0.1043	0.0000	0.0305
Jul-05	0.5889	0.3735	0.0000	0.3735	0.3418	0.2439	0.1563	0.2867	0.1615	0.1040	0.0000	0.0305
Aug-05	0.5887	0.3735	0.0000	0.3735	0.3419	0.2443	0.1567	0.2880	0.1616	0.1026	0.0000	0.0305
Sep-05	0.5896	0.3741	0.0000	0.3741	0.3427	0.2449	0.1580	0.2879	0.1616	0.1011	0.0000	0.0304

	Rolling 12 months Normalized Revenues per Therm											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Oct-05	0.5906	0.3753	0.0000	0.3753	0.3433	0.2450	0.1583	0.2882	0.1615	0.1001	0.0000	0.0308
Nov-05	0.5910	0.3767	0.2042	0.3766	0.3444	0.2454	0.1603	0.2883	0.1613	0.0982	0.0000	0.0309
Dec-05	0.5884	0.3744	0.1869	0.3734	0.3425	0.2447	0.1601	0.2873	0.1610	0.0981	0.0000	0.0307
Jan-06	0.5907	0.3775	0.1772	0.3748	0.3444	0.2454	0.1605	0.2870	0.1613	0.0990	0.0000	0.0309
Feb-06	0.5978	0.3878	0.1753	0.3830	0.3530	0.2491	0.1610	0.2904	0.1619	0.0995	0.0000	0.0308
Mar-06	0.6037	0.3902	0.1716	0.3827	0.3545	0.2498	0.1613	0.2918	0.1618	0.1000	0.0000	0.0309
Apr-06	0.6034	0.3934	0.1735	0.3825	0.3570	0.2514	0.1617	0.2921	0.1619	0.1002	0.0000	0.0312
May-06	0.6049	0.3946	0.1774	0.3821	0.3579	0.2521	0.1616	0.2923	0.1626	0.1008	0.0000	0.0313
Jun-06	0.6066	0.3964	0.1818	0.3834	0.3586	0.2527	0.1621	0.2934	0.1629	0.0995	0.0000	0.0308
Jul-06	0.6074	0.3965	0.1871	0.3834	0.3590	0.2531	0.1633	0.2942	0.1624	0.0996	0.0741	0.0300
Aug-06	0.6074	0.3963	0.1919	0.3832	0.3602	0.2529	0.1641	0.2944	0.1631	0.0988	0.0704	0.0297
Sep-06	0.6051	0.3951	0.1963	0.3821	0.3597	0.2528	0.1644	0.2948	0.1633	0.0995	0.0677	0.0291
Oct-06	0.6039	0.3939	0.1992	0.3808	0.3596	0.2528	0.1651	0.2943	0.1632	0.0978	0.0623	0.0285
Nov-06	0.6050	0.3947	0.1982	0.3813	0.3600	0.2531	0.1662	0.2948	0.1638	0.0977	0.0670	0.0281
Dec-06	0.6117	0.4025	0.1969	0.3881	0.3665	0.2555	0.1668	0.2971	0.1645	0.0982	0.0704	0.0286
Jan-07	0.6187	0.4097	0.1943	0.3944	0.3732	0.2579	0.1671	0.2988	0.1651	0.0982	0.0717	0.0286
Feb-07	0.6121	0.3973	0.1854	0.3824	0.3628	0.2538	0.1662	0.2945	0.1639	0.0984	0.0749	0.0289
Mar-07	0.6102	0.3944	0.1771	0.3787	0.3588	0.2518	0.1657	0.2913	0.1637	0.0985	0.0771	0.0289
Apr-07	0.6095	0.3912	0.1702	0.3760	0.3558	0.2500	0.1649	0.2899	0.1634	0.0986	0.0789	0.0290
May-07	0.6082	0.3904	0.1656	0.3750	0.3544	0.2494	0.1651	0.2892	0.1632	0.0985	0.0803	0.0292
Jun-07	0.6092	0.3912	0.1638	0.3757	0.3557	0.2496	0.1647	0.2882	0.1634	0.0981	0.0778	0.0292
Jul-07	0.6082	0.3906	0.1617	0.3751	0.3553	0.2494	0.1643	0.2874	0.1642	0.0971	0.0770	0.0294
Aug-07	0.6075	0.3906	0.1601	0.3750	0.3544	0.2493	0.1637	0.2871	0.1637	0.0974	0.0757	0.0295
Sep-07	0.6084	0.3908	0.1586	0.3751	0.3546	0.2493	0.1635	0.2868	0.1634	0.0967	0.0754	0.0295
Oct-07	0.6094	0.3922	0.1572	0.3763	0.3551	0.2495	0.1645	0.2868	0.1638	0.0977	0.0761	0.0295
Nov-07	0.6111	0.3938	0.1576	0.3778	0.3559	0.2497	0.1643	0.2869	0.1637	0.0977	0.0753	0.0296
Dec-07	0.6052	0.3849	0.1559	0.3696	0.3481	0.2464	0.1635	0.2844	0.1630	0.0972	0.0750	0.0297
Jan-08	0.6008	0.3791	0.1540	0.3641	0.3423	0.2435	0.1628	0.2822	0.1621	0.0972	0.0762	0.0298
Feb-08	0.6057	0.3856	0.1547	0.3693	0.3464	0.2447	0.1633	0.2852	0.1628	0.0973	0.0793	0.0299
Mar-08	0.6099	0.3901	0.1556	0.3733	0.3498	0.2459	0.1634	0.2874	0.1632	0.0972	0.0794	0.0299
Apr-08	0.6088	0.3901	0.1556	0.3732	0.3501	0.2461	0.1633	0.2879	0.1633	0.0971	0.0795	0.0298
May-08	0.6095	0.3908	0.1563	0.3741	0.3516	0.2463	0.1629	0.2882	0.1632	0.0969	0.0796	0.0297
Jun-08	0.6084	0.3909	0.1565	0.3742	0.3529	0.2487	0.1672	0.2897	0.1654	0.1038	0.0807	0.0315
Jul-08	0.6073	0.3916	0.1570	0.3749	0.3545	0.2508	0.1695	0.2921	0.1675	0.1077	0.0813	0.0336
Aug-08	0.6128	0.3958	0.1588	0.3789	0.3586	0.2520	0.1694	0.2936	0.1679	0.1082	0.0724	0.0347
Sep-08	0.5817	0.3833	0.1545	0.3670	0.3488	0.2485	0.1663	0.2826	0.1639	0.1072	0.0657	0.0351
Oct-08	0.5459	0.3704	0.1502	0.3547	0.3387	0.2449	0.1620	0.2711	0.1596	0.1061	0.0605	0.0354
Nov-08	0.5466	0.3724	0.1496	0.3569	0.3406	0.2455	0.1594	0.2705	0.1597	0.1066	0.0566	0.0360
Dec-08	0.5471	0.3767	0.1507	0.3610	0.3443	0.2475	0.1605	0.2693	0.1596	0.1074	0.0546	0.0364
Jan-09	0.6139	0.5021	0.3283	0.4892	0.4888	0.3873	0.2783	0.3668	0.2624	0.1903	0.1484	0.1154
Feb-09	0.6743	0.6203	0.5212	0.6125	0.6286	0.5250	0.4093	0.4650	0.3653	0.2892	0.1839	0.1671
Mar-09	0.7291	0.7177	0.6648	0.7136	0.7431	0.6413	0.5252	0.5496	0.4548	0.3750	0.2307	0.2119
Apr-09	0.7749	0.7828	0.8054	0.7846	0.8150	0.7235	0.6187	0.6153	0.5284	0.4609	0.2924	0.3090
May-09	0.8039	0.8116	0.8698	0.8164	0.8410	0.7652	0.6813	0.6661	0.5909	0.5274	0.3465	0.4063
Jun-09	0.8226	0.8232	0.8936	0.8291	0.8474	0.7846	0.7228	0.7066	0.6471	0.5987	0.4261	0.4827
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

Number of EnergyNorth Customers:
Residential (Heating and Non-Heating) and Commercial/Industrial
2002-2008
Customers - Residential Non-Heating and Commercial & Industrial
Customers - Residential Heating
14,000
12,000
10,000
8,000
6,000
4,000
2,000
-
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
2002
2003
2004
2005
2006
2007
2008
Residential Non-Heating
Commercial & Industrial
Residential Heating (Incl. Low Income)

EnergyNorth Weather-Normalized Therm Use Per Customer:
Residential Heating - 2002-2008
Residential Heating (Incl. Low Income)
Weather-Normalized Therm Use Per Customer - Residential Heating
1,100
1,050
1,000
950
900
850
800
750
700
2002
2003
2004
2005
2006
2007
2008

Comparison of EnergyNorth Annual Statistics -- 2002-2008:
Change in Number of Customers, Usage per Customer, and Price of Natural Gas
All Customers
Weather-Normalized Therms Used
Average Gas Price
Weather-Normalized Therm Use per Customer
Index
(2002 = 100)
250
200
150
100
50
0
2002
2003
2004
2005
2006
2007
2008

EnergyNorth Net Operating Revenues: 2002-2008
(Total Operating Revenues Less Total Operating Expenses)
$ million
$16
$14
$12
$10
$8
$6
$4
$2
$0
2002
2003
2004
2005
2006
2007
2008

EnergyNorth Earned Rate of Return
2002-2008
10.0%
9.0%
8.0%
7.0%
6.0%
5.0%
4.0%
3.0%
2.0%
1.0%
0.0%
2002
2003
2004
2005
2006
2007
2008

Energy North (Actual and Normalized) Customers and Therm Use Per Customer by Service Class
2002-2009

	2002	2003	2004	2005	2006	2007	2008	Jan-09 - June-09
Number of Customers:								
Residential Non-Heating	5,901	5,825	5,576	5,321	5,047	4,884	4,640	4,389
Residential Heating (Incl. Low Income)	59,714	62,932	64,725	66,179	67,025	68,203	68,612	70,556
C&I High Winter Use	7,363	7,907	8,169	8,526	8,704	8,846	9,002	9,177
C&I Low Winter Use	1,703	1,725	1,703	1,663	1,645	1,649	1,633	1,618
C&I Large	39	49	49	45	53	55	56	56
Number of Customers:								
Residential Non-Heating	5,901	5,825	5,576	5,321	5,047	4,884	4,640	4,389
Residential Heating (Incl. Low Income)	59,714	62,932	64,725	66,179	67,025	68,203	68,612	70,556
Commercial & Industrial	9,105	9,682	9,920	10,234	10,402	10,550	10,691	10,850
Actual Total Therm Usage:								
Residential Non-Heating	1,424,463	1,467,565	1,365,272	1,284,297	1,155,882	1,126,425	1,074,649	629,320
Residential Heating (Incl. Low Income)	55,379,168	63,423,181	60,891,421	60,701,866	54,038,633	59,604,835	57,049,459	40,714,387
C&I High Winter Use	47,220,428	57,096,295	54,896,210	55,044,293	50,566,426	55,865,331	56,571,200	41,004,096
C&I Low Winter Use	10,305,807	10,938,792	10,665,924	10,536,652	10,212,714	10,545,172	10,536,046	6,225,185
C&I Large	15,615,010	14,633,845	14,445,599	14,365,740	20,713,144	22,693,535	26,833,497	11,932,418
Actual Therm Usage Per Customer Class:								
Residential Non-Heating	241	252	245	241	229	231	232	143
Residential Heating (Incl. Low Income)	927	1,008	941	917	806	874	831	577
C&I High Winter Use	6,413	7,221	6,720	6,456	5,810	6,315	6,284	4,468
C&I Low Winter Use	6,052	6,341	6,264	6,335	6,208	6,395	6,450	3,848
C&I Large	398,681	296,933	296,303	319,199	390,037	413,550	479,193	213,396
Weather-Normalized Total Therm Usage:								
Residential Non-Heating	1,445,592	1,416,111	1,369,051	1,262,956	1,194,877	1,128,462	1,066,415	621,439
Residential Heating (Incl. Low Income)	57,425,206	59,559,246	60,830,443	59,046,091	57,489,975	59,448,523	56,255,526	39,642,622
C&I High Winter Use	49,252,608	53,415,125	54,830,766	53,580,139	53,932,916	55,662,780	55,772,405	39,973,738
C&I Low Winter Use	10,369,976	10,630,556	10,643,689	10,414,732	10,472,768	10,541,110	10,475,097	6,144,993
C&I Large	16,778,155	14,600,657	14,448,916	14,377,322	20,899,309	22,616,348	26,742,957	11,902,789
Weather-Normalized Therm Usage Per Customer Class:								
Residential Non-Heating	245	243	246	237	237	231	230	142
Residential Heating (Incl. Low Income)	962	946	940	892	858	872	820	562
C&I High Winter Use	6,689	6,755	6,712	6,284	6,196	6,292	6,196	4,356
C&I Low Winter Use	6,090	6,163	6,251	6,262	6,366	6,393	6,413	3,798
C&I Large	428,378	296,259	296,371	319,457	393,543	412,143	477,577	212,866
Weather-Normalized Therm Usage Per Customer Class:								
Residential Non-Heating	245	243	246	237	237	231	230	142
Residential Heating (Incl. Low Income)	962	946	940	892	858	872	820	562
Commercial & Industrial	147,052	103,059	103,112	110,668	135,368	141,609	163,395	73,674

	2002	2003	2004	2005	2006	2007	2008	Jan-09 - June-09
Actual Totals for Indexing								
All Customers	74,721	78,438	80,221	81,735	82,474	83,637	83,943	85,795
Actual Therms Used	129,944,876	147,559,677	142,264,426	141,932,848	136,686,799	149,835,297	152,064,851	100,505,406
Average Gas Price	$ 0.47	$ 0.70	$ 0.83	$ 1.02	$ 1.07	$ 1.12	$ 1.19	$ 0.92
Therm Usage per Customer	1739.079316	1881.228588	1773.396957	1736.510522	1657.341329	1791.494348	1811.528387	1171.459339
Actual Return on Rate Base	9.62%	7.79%	6.06%	6.28%	3.63%	4.49%	3.47%	
Indexed Actual Values								
All Customers	100	104.98	107.36	109.39	110.38	111.93	112.34	114.82
Actual Therms Delivered	100	113.56	109.48	109.23	105.19	115.31	117.02	77.34
Average Gas Price - Residential Heating Cu	100	148.61	177.22	216.08	227.34	237.99	253.52	195.71
Actual Therm Use per Customer	100	108.17	101.97	99.85	95.30	103.01	104.17	67.36
Weather-Normalized Totals for Indexing								
All Customers	74,721	78,438	80,221	81,735	82,474	83,637	83,943	85,795
Weather-Normalized Therms Used	135,271,536	139,621,694	142,122,865	138,681,240	143,989,846	149,397,222	150,312,401	98,285,581
Average Gas Price	$ 0.47	$ 0.70	$ 0.83	$ 1.02	$ 1.07	$ 1.12	$ 1.19	$ 0.92
Therm Usage per Customer	1810.367121	1780.027766	1771.632324	1696.727959	1745.891513	1786.256539	1790.651686	1145.585752
Indexed Weather-Normalized Values								
All Customers	100	104.98	107.36	109.39	110.38	111.93	112.34	114.82
Weather-Normalized Therms Used	100	103.22	105.06	102.52	106.45	110.44	111.12	72.66
Average Gas Price	100	148.61	177.22	216.08	227.34	237.99	253.52	195.71
Weather-Normalized Therm Use per Custoı	100	98.32	97.86	93.72	96.44	98.67	98.91	63.28
Operating Expenses and Revenues								
Total Operating Revenues	$ 95,409,653	$ 132,891,515	$ 146,051,030	$ 166,215,324	$ 160,839,242	$ 186,292,227	$ 174,896,023	
Total Operating Expenses	$ 82,738,401	$ 121,315,603	$ 135,003,294	$ 157,421,549	$ 155,311,005	$ 178,867,722	$ 168,022,030	
Net Operating Revenues (millions)	$ 13	$ 12	$ 11	$ 9	$ 6	$ 7	$ 7	
Indexed Weather-Normalized Values								
All Customers	0	0.05	0.07	0.09	0.10	0.12	0.12	
Weather-Normalized Therms Used	0	0.03	0.05	0.03	0.06	0.10	0.11	
Weather-Normalized Average Gas Price	0	0.49	0.77	1.16	1.27	1.38	1.54	
Weather-Normalized Therm Use per Custoı	0	(0.02)	(0.02)	(0.06)	(0.04)	(0.01)	(0.01)	
Format	0	0	0	0	0	0	0	

			Actual Delivered Quantities (All Years are based on DRY therms)											
Effective Rates			R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
DG 00-63	2002	Jan-02	162,073.0	8,405,627.0	0.0	8,405,627.0	2,620,404.0	3,813,332.0	618,286.0	500,699.0	670,427.0	281,784.0	0.0	740,187.0
DG 00-63	2002	Feb-02	169,054.0	8,673,929.0	0.0	8,673,929.0	2,738,370.0	4,165,210.0	1,653,626.0	458,041.0	738,176.0	1,152,809.0	0.0	730,876.0
DG 00-63	2002	Mar-02	156,853.0	7,522,567.0	0.0	7,522,567.0	2,354,564.0	3,545,454.0	362,362.0	412,252.0	673,555.0	190,879.0	0.0	161,089.0
DG 00-63	2002	Apr-02	119,700.0	5,304,637.0	0.0	5,304,637.0	1,540,872.0	2,586,526.0	803,243.0	299,953.0	504,201.0	620,011.0	0.0	483,319.0
DG 00-63	2002	May-02	118,951.0	3,856,236.0	0.0	3,856,236.0	1,007,260.0	1,757,897.0	631,899.0	300,277.0	496,702.0	514,339.0	0.0	1,024,544.0
DG 00-63	2002	Jun-02	102,114.0	2,625,820.0	0.0	2,625,820.0	551,443.0	1,136,426.0	693,373.0	267,042.0	459,503.0	794,759.0	0.0	1,603,224.0
DG 02-99	2002	Jul-02	111,765.0	1,746,308.0	0.0	1,746,308.0	289,590.0	600,212.0	30,287.0	248,860.0	458,612.0	71,787.0	0.0	295,966.0
DG 02-99	2002	Aug-02	50,279.0	1,037,784.0	0.0	1,037,784.0	182,401.0	50,951.0	256,277.0	192,230.0	361,066.0	390,150.0	0.0	555,646.0
DG 02-99	2002	Sep-02	69,326.0	1,249,954.0	0.0	1,249,954.0	250,550.0	530,820.0	277,156.0	217,140.0	399,454.0	450,094.0	0.0	1,361,799.0
DG 02-99	2002	Oct-02	72,439.0	1,679,454.0	0.0	1,679,454.0	309,340.0	730,119.0	260,636.0	202,674.0	392,630.0	396,051.0	0.0	846,656.0
DG 02-99	2002	Nov-02	120,055.0	4,871,798.0	0.0	4,871,798.0	1,172,052.0	1,836,979.0	574,022.0	308,571.0	545,262.0	534,404.0	0.0	1,104,717.0
DG 02-99	2002	Dec-02	171,854.0	8,405,054.0	0.0	8,405,054.0	2,648,100.0	3,804,645.0	835,744.0	430,073.0	768,407.0	566,272.0	0.0	743,648.0
DG 02-99	2003	Jan-03	192,860.0	10,424,529.0	0.0	10,424,529.0	3,422,265.0	5,704,339.0	1,329,946.0	557,132.0	768,517.0	671,769.7	0.0	535,603.0
DG 02-99	2003	Feb-03	189,404.0	11,714,443.0	0.0	11,714,443.0	4,125,811.0	4,795,458.0	1,278,975.0	561,986.0	828,761.0	796,901.0	0.0	565,965.0
DG 02-99	2003	Mar-03	172,429.0	10,088,984.0	0.0	10,088,984.0	3,590,373.0	4,788,314.7	1,170,761.0	515,610.0	781,383.0	701,490.0	0.0	442,112.0
DG 02-99	2003	Apr-03	146,859.0	6,699,621.0	0.0	6,699,621.0	2,113,101.0	3,316,678.0	1,060,197.0	399,821.0	613,721.0	621,500.0	0.0	455,785.0
DG 02-99	2003	May-03	137,811.0	4,224,175.0	0.0	4,224,175.0	1,084,834.0	1,914,398.0	723,016.0	319,920.0	553,724.0	320,885.0	0.0	632,069.0
DG 02-99	2003	Jun-03	83,999.0	2,202,669.0	0.0	2,202,669.0	460,189.0	969,923.0	388,661.0	266,217.0	445,524.0	453,757.0	0.0	880,127.0
DG 02-99	2003	Jul-03	71,648.0	1,327,342.0	0.0	1,327,342.0	296,773.0	560,305.0	252,456.0	205,419.0	400,010.0	384,906.0	0.0	751,748.0
DG 02-99	2003	Aug-03	70,506.0	1,240,679.0	0.0	1,240,679.0	383,963.0	481,116.0	190,188.0	228,779.0	400,395.0	412,346.0	0.0	753,944.0
DG 02-99	2003	Sep-03	66,978.0	1,236,897.0	0.0	1,236,897.0	112,762.0	586,183.0	237,418.0	222,169.0	395,093.0	415,980.0	0.0	875,468.0
DG 02-99	2003	Oct-03	80,982.0	2,262,588.0	0.0	2,262,588.0	335,422.0	921,071.0	344,233.0	234,661.0	435,441.0	448,164.0	0.0	832,637.0
DG 02-99	2003	Nov-03	107,845.0	4,344,561.0	0.0	4,344,561.0	1,131,089.0	1,926,332.0	559,140.0	274,576.0	500,936.0	501,601.0	0.0	987,342.0
DG 02-99	2003	Dec-03	146,244.0	7,656,693.0	0.0	7,656,693.0	2,330,371.0	3,481,604.0	728,629.0	382,800.0	646,197.0	553,906.0	0.0	637,839.0
DG 02-99	2004	Jan-04	185,904.0	11,114,771.0	0.0	11,114,771.0	3,646,378.0	4,818,329.0	1,059,690.0	529,219.0	757,005.0	628,841.0	0.0	566,482.0
DG 02-99	2004	Feb-04	186,975.0	12,408,043.0	0.0	12,408,043.0	4,553,739.0	6,085,706.0	1,442,416.0	609,987.0	897,041.0	1,202,327.0	0.0	841,329.0
DG 02-99	2004	Mar-04	156,688.0	8,514,897.0	0.0	8,514,897.0	3,301,488.0	4,253,063.0	891,202.0	457,177.0	717,807.0	285,107.0	0.0	219,385.0
DG 02-99	2004	Apr-04	136,034.0	6,615,656.0	0.0	6,615,656.0	2,181,283.0	3,053,853.0	649,840.0	371,445.0	623,303.0	584,812.0	0.0	637,603.0
DG 02-99	2004	May-04	103,177.0	3,146,605.0	0.0	3,146,605.0	735,001.0	1,525,298.0	513,507.0	274,815.0	480,603.0	474,358.0	0.0	812,132.0
DG 02-99	2004	Jun-04	86,864.0	2,052,908.0	0.0	2,052,908.0	432,201.0	864,497.0	327,471.0	240,611.0	429,737.0	407,718.0	0.0	693,912.0
DG 02-99	2004	Jul-04	73,269.0	1,381,741.0	0.0	1,381,741.0	291,196.0	613,883.0	299,296.0	216,640.0	399,030.0	372,275.0	0.0	759,188.0
DG 02-99	2004	Aug-04	67,887.0	1,275,807.0	0.0	1,275,807.0	250,895.0	535,455.0	241,302.0	259,830.0	407,559.0	371,648.0	0.0	927,035.0
DG 02-99	2004	Sep-04	67,433.0	1,267,217.0	0.0	1,267,217.0	256,186.0	656,917.0	285,314.0	213,653.0	395,304.0	378,572.0	0.0	780,544.0
DG 02-99	2004	Oct-04	76,019.0	1,981,178.0	0.0	1,981,178.0	447,664.0	886,969.0	280,487.0	232,648.0	419,041.0	388,735.0	0.0	698,173.0
DG 02-99	2004	Nov-04	97,088.0	4,286,033.0	0.0	4,286,033.0	1,124,123.0	1,959,176.0	537,159.0	278,393.0	490,143.0	454,319.0	0.0	753,312.0
DG 02-99	2004	Dec-04	127,934.0	6,846,565.0	0.0	6,846,565.0	2,066,212.0	3,200,427.0	628,587.0	367,783.0	597,150.0	477,435.0	0.0	730,357.0
DG 02-99	2005	Jan-05	168,194.0	10,551,258.0	0.0	10,551,258.0	3,614,550.0	5,014,281.0	825,736.0	475,505.0	811,074.0	571,740.0	0.0	657,954.0
DG 02-99	2005	Feb-05	157,533.0	10,844,694.1	0.0	10,844,694.1	3,877,486.0	5,482,105.0	1,002,126.0	538,266.0	719,471.0	633,497.0	0.0	584,621.0
DG 02-99	2005	Mar-05	161,671.0	9,497,808.0	0.0	9,497,808.0	3,312,587.0	4,704,537.0	858,083.0	484,026.0	714,692.0	551,487.0	0.0	558,670.0
DG 02-99	2005	Apr-05	119,579.0	6,389,689.0	0.0	6,389,689.0	2,081,453.0	3,462,920.0	642,705.0	368,952.0	593,518.0	618,195.0	0.0	684,088.0
DG 02-99	2005	May-05	102,836.0	3,584,293.0	0.0	3,584,293.0	951,433.0	1,843,102.0	450,296.0	283,226.0	503,083.0	415,087.0	0.0	681,982.0
DG 02-99	2005	Jun-05	89,116.0	2,524,970.0	0.0	2,524,970.0	613,190.0	1,198,170.0	343,149.0	245,809.0	479,161.0	372,132.0	0.0	733,000.0
DG 02-99	2005	Jul-05	71,542.0	1,447,273.0	0.0	1,447,273.0	295,803.0	637,727.0	256,633.0	226,895.0	410,333.0	396,804.0	0.0	687,570.0
DG 02-99	2005	Aug-05	56,309.0	1,167,774.0	0.0	1,167,774.0	247,681.0	374,605.0	201,690.0	197,774.0	391,211.0	525,142.0	0.0	940,995.0
DG 02-99	2005	Sep-05	64,146.0	1,268,954.0	0.0	1,268,954.0	266,061.0	588,286.0	189,828.0	223,902.0	416,262.0	589,619.0	0.0	869,475.0
DG 02-99	2005	Oct-05	68,902.0	1,611,244.0	0.0	1,611,244.0	381,811.0	897,090.0	267,427.0	202,414.0	418,793.0	458,197.0	0.0	462,753.0

			Actual Delivered Quantities (All Years are based on DRY therms)											
Effective Rates			R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
DG 02-99	2005	Nov-05	91,280.0	3,935,614.0	58,154.0	3,993,768.0	1,087,814.0	1,982,582.0	416,383.0	281,184.0	505,698.0	716,699.0	0.0	702,993.0
DG 02-99	2005	Dec-05	133,189.0	7,539,246.0	280,895.0	7,820,141.0	2,443,429.0	3,716,657.0	514,877.0	387,359.0	658,044.0	582,480.0	0.0	370,560.0
DG 02-99	2006	Jan-06	150,483.0	9,293,348.0	459,263.0	9,752,611.0	3,395,745.0	5,135,308.0	943,124.0	475,782.0	794,512.0	1,025,436.0	0.0	1,021,955.0
DG 02-99	2006	Feb-06	131,193.0	7,679,373.0	493,614.0	8,172,987.0	2,842,671.0	4,295,084.0	774,119.0	451,578.0	676,671.0	835,724.0	0.0	469,056.0
DG 02-99	2006	Mar-06	139,307.0	8,630,540.0	668,881.0	9,299,421.0	3,221,646.0	4,808,134.0	846,103.0	431,123.0	767,728.0	811,621.0	0.0	522,770.0
DG 02-99	2006	Apr-06	115,814.0	4,996,573.0	834,209.0	5,830,782.0	1,865,258.0	3,114,660.0	608,614.0	367,567.0	619,644.0	719,524.0	0.0	587,156.0
DG 02-99	2006	May-06	88,944.0	2,746,132.0	419,113.0	3,165,245.0	857,544.0	1,668,545.0	602,525.0	270,273.0	501,059.0	739,753.0	0.0	670,802.0
DG 02-99	2006	Jun-06	83,670.0	2,006,335.0	169,317.0	2,175,652.0	624,854.0	1,121,322.0	283,132.0	226,351.0	468,776.0	645,524.0	0.0	1,172,109.0
DG 02-99	2006	Jul-06	66,704.0	1,268,861.0	111,059.0	1,379,920.0	279,931.0	626,476.0	181,877.0	207,918.0	461,181.0	422,973.0	18,737.0	1,378,412.0
DG 02-99	2006	Aug-06	53,967.0	1,072,706.0	71,381.0	1,144,087.0	133,556.0	531,177.0	152,161.0	201,940.0	353,312.0	658,275.0	7,117.0	1,354,004.0
DG 02-99	2006	Sep-06	60,431.0	1,227,943.0	81,110.0	1,309,053.0	274,149.0	689,858.0	161,287.0	193,734.0	385,907.0	476,537.0	15,313.0	1,401,997.0
DG 02-99	2006	Oct-06	69,850.0	1,883,306.0	114,033.0	1,997,339.0	461,817.0	1,079,941.0	208,344.0	232,148.0	440,019.0	875,458.0	23,665.0	1,136,214.0
DG 02-99	2006	Nov-06	83,377.0	3,720,923.0	104,674.0	3,825,597.0	1,049,694.0	2,019,702.0	397,903.0	264,458.0	461,410.0	765,953.0	87,823.0	1,247,745.0
DG 02-99	2006	Dec-06	112,142.0	5,746,761.0	239,178.0	5,985,939.0	1,784,455.0	3,029,205.0	496,505.0	343,877.0	615,746.0	778,275.0	23,420.0	819,796.0
DG 02-99	2007	Jan-07	127,661.0	7,668,304.0	427,728.0	8,096,032.0	2,692,610.0	4,252,460.0	665,694.0	430,619.0	702,968.0	894,152.0	-54,490.0	839,164.0
DG 02-99	2007	Feb-07	145,433.3	10,507,071.3	652,967.8	11,160,039.1	3,904,826.7	5,610,031.5	879,029.3	559,820.4	811,878.8	1,108,004.8	21,577.0	1,119,283.7
DG 02-99	2007	Mar-07	145,338.5	9,513,653.2	830,569.3	10,344,222.5	3,756,106.4	5,639,258.0	870,073.5	548,609.7	825,197.2	1,045,845.8	25,777.9	509,318.2
DG 02-99	2007	Apr-07	109,883.9	5,895,046.9	716,385.7	6,611,432.6	2,156,464.8	3,666,929.2	921,545.2	391,374.0	601,079.8	961,238.3	21,091.3	726,224.7
DG 02-99	2007	May-07	92,964.5	3,212,360.6	418,406.5	3,630,767.1	1,078,955.8	1,994,547.4	105,779.4	298,989.8	506,911.4	832,008.3	24,279.9	1,032,836.0
DG 02-99	2007	Jun-07	72,789.6	1,735,962.2	129,814.9	1,865,777.2	431,960.3	955,500.5	276,432.7	242,778.3	435,003.6	702,783.9	22,432.2	1,275,497.4
DG 02-99	2007	Jul-07	60,418.0	1,235,808.1	89,070.1	1,324,878.2	259,304.1	642,448.3	185,386.4	208,543.7	370,094.6	619,146.4	14,444.6	1,128,763.0
DG 02-99	2007	Aug-07	52,472.4	1,097,576.7	74,432.7	1,172,009.4	241,282.8	567,955.1	166,439.0	202,189.4	369,824.8	585,125.7	20,356.0	1,239,559.9
DG 02-99	2007	Sep-07	54,150.9	1,187,923.0	74,947.1	1,262,870.1	275,557.4	635,402.3	157,104.9	202,844.8	391,451.6	618,900.1	16,394.3	1,318,293.5
DG 02-99	2007	Oct-07	58,333.2	1,422,867.4	88,968.4	1,511,835.8	348,984.9	829,485.8	277,441.1	208,683.9	383,103.6	616,780.2	19,250.8	1,241,208.1
DG 02-99	2007	Nov-07	81,427.2	3,669,948.1	110,845.0	3,780,793.1	1,036,633.7	2,017,435.5	392,086.3	274,191.1	477,529.4	758,252.5	26,428.3	1,160,419.4
DG 02-99	2007	Dec-07	125,552.4	8,477,557.1	366,620.9	8,844,178.0	2,881,297.8	4,523,189.3	569,691.4	422,164.0	679,320.6	853,310.1	22,300.7	1,327,576.1
DG 02-99	2008	Jan-08	133,276.6	9,138,994.4	530,060.1	9,669,054.5	3,488,629.2	5,356,208.3	901,999.1	478,041.2	775,243.2	1,050,391.6	26,652.5	1,432,645.3
DG 02-99	2008	Feb-08	129,997.9	8,918,499.9	779,505.3	9,698,005.1	3,430,349.7	5,240,187.5	875,724.6	477,100.3	788,041.4	1,127,727.0	201,221.7	1,269,044.3
DG 02-99	2008	Mar-08	122,522.6	7,933,035.9	777,214.0	8,710,249.9	3,187,265.4	4,873,447.7	835,631.0	449,722.8	730,197.6	996,869.7	597,555.2	568,689.0
DG 02-99	2008	Apr-08	109,835.2	5,829,178.6	736,352.7	6,565,531.3	2,155,461.4	3,585,908.6	776,410.6	376,324.7	637,769.5	925,205.2	847,613.2	519,405.7
DG 02-99	2008	May-08	88,496.6	3,076,442.0	360,894.5	3,437,336.5	920,631.8	1,826,300.9	607,004.4	288,988.5	518,254.0	716,152.4	787,745.9	740,650.8
DG 02-99	2008	Jun-08	71,068.4	1,677,214.9	131,107.8	1,808,322.7	424,264.8	1,042,044.1	428,976.1	241,799.6	470,108.2	893,884.7	807,568.4	555,992.1
DG 02-99	2008	Jul-08	62,492.5	1,222,821.3	87,166.3	1,309,987.6	266,301.5	627,398.8	254,059.8	193,118.3	400,192.1	614,001.3	683,855.6	709,836.9
DG 08-009 Final	2008	Aug-08	52,578.4	1,080,495.1	76,603.0	1,157,098.1	252,644.1	598,350.3	227,610.1	195,322.9	394,145.1	583,641.4	714,764.3	517,966.0
DG 08-009 Final	2008	Sep-08	42,249.0	1,191,651.0	76,092.0	1,267,743.0	272,985.0	690,163.0	251,522.0	205,362.0	404,249.0	598,897.0	677,764.0	801,947.0
DG 08-009 Final	2008	Oct-08	61,626.0	1,768,957.0	113,639.0	1,882,596.0	444,307.0	1,034,416.0	317,747.0	229,367.0	436,708.0	624,700.0	687,041.0	735,030.0
DG 08-009 Final	2008	Nov-08	82,918.0	4,032,921.0	16,250.0	4,049,171.0	1,140,987.0	2,209,162.0	558,779.0	279,774.0	499,922.0	710,370.0	695,007.0	960,917.0
DG 08-009 Final	2008	Dec-08	117,588.0	7,222,161.0	272,202.0	7,494,363.0	2,551,895.0	4,066,743.0	849,684.0	412,078.0	654,217.0	803,198.0	767,084.0	882,462.0
DG 08-009 Final	2009	Jan-09	145,489.0	9,981,616.0	891,967.0	10,873,583.0	3,862,067.0	5,656,784.0	989,872.0	502,200.0	832,515.0	892,361.0	824,390.0	739,255.0
DG 08-009 Final	2009	Feb-09	128,571.0	9,614,235.0	1,107,940.0	10,722,175.0	3,956,809.0	5,765,055.0	1,197,231.0	516,114.0	846,826.0	1,045,453.0	335,509.0	361,259.0
DG 08-009 Final	2009	Mar-09	115,292.0	7,716,016.0	753,194.0	8,469,210.0	3,036,716.0	4,667,746.0	1,158,135.0	433,188.0	731,703.0	878,929.0	395,923.0	338,291.0
DG 08-009 Final	2009	Apr-09	99,497.0	5,035,793.0	824,798.0	5,860,591.0	1,770,738.0	3,156,588.0	955,018.0	321,670.0	584,643.0	889,711.0	462,225.0	903,507.0
DG 08-009 Final	2009	May-09	76,595.0	2,530,800.0	388,657.0	2,919,457.0	850,854.0	1,742,965.0	557,864.0	267,986.0	498,479.0	684,603.0	328,173.0	894,111.0
DG 08-009 Final	2009	Jun-09	63,876.0	1,602,956.0	266,415.0	1,869,371.0	430,932.0	909,890.0	338,832.0	232,488.0	457,373.0	634,894.0	542,200.0	781,624.0
DG 08-009 Final	2009	Jul-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Aug-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Sep-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Oct-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Nov-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Dec-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	Customers											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	5,973	59,762	0	59,762	6,391	1,162	44	1,429	300	37	1	9
Feb-02	6,019	59,970	0	59,970	6,406	1,169	43	1,441	316	36	1	11
Mar-02	5,968	60,064	0	60,064	6,442	1,172	42	1,444	327	36	1	12
Apr-02	5,991	59,979	0	59,979	6,456	1,178	41	1,447	318	36	1	13
May-02	5,956	59,853	0	59,853	6,443	1,193	42	1,432	60	35	0	12
Jun-02	5,942	59,742	0	59,742	6,270	1,178	42	1,420	56	35	0	12
Jul-02	5,774	56,957	0	56,957	5,580	1,044	12	1,262	58	10	0	3
Aug-02	5,900	60,095	0	60,095	6,218	109	27	1,428	51	29	0	2
Sep-02	5,882	59,581	0	59,581	6,141	1,158	26	1,379	66	30	0	5
Oct-02	5,805	59,283	0	59,283	6,003	1,132	29	1,350	1,392	30	0	4
Nov-02	5,806	60,178	0	60,178	6,233	1,166	30	1,443	303	28	0	4
Dec-02	5,801	61,105	0	61,105	6,490	1,215	29	1,425	287	30	0	7
Jan-03	6,226	66,237	0	66,237	7,034	1,323	56	1,525	309	39	0	13
Feb-03	5,581	60,312	0	60,312	6,460	1,223	45	1,401	288	36	0	14
Mar-03	5,556	59,966	0	59,966	6,429	1,210	40	1,388	278	32	0	12
Apr-03	5,774	61,658	0	61,658	6,435	1,202	43	1,404	288	38	0	11
May-03	6,279	64,997	0	64,997	6,928	1,286	47	1,489	304	34	0	13
Jun-03	5,789	63,148	0	63,148	6,544	1,238	44	1,430	297	38	0	14
Jul-03	5,807	62,228	0	62,228	6,500	1,247	43	1,415	297	35	0	13
Aug-03	6,096	67,157	0	67,157	6,931	1,325	43	1,518	309	36	0	13
Sep-03	6,144	64,385	0	64,385	6,695	1,308	40	1,459	303	36	0	13
Oct-03	5,542	61,629	0	61,629	6,286	1,242	48	1,388	285	35	0	13
Nov-03	5,477	60,244	0	60,244	6,383	1,190	41	1,353	280	39	0	13
Dec-03	5,625	63,218	0	63,218	6,651	1,283	44	1,400	292	36	0	13
Jan-04	6,115	69,167	0	69,167	7,152	1,377	50	1,445	313	34	0	14
Feb-04	5,498	63,002	0	63,002	6,991	1,264	59	1,466	286	57	0	17
Mar-04	5,699	64,718	0	64,718	6,978	1,298	44	1,433	288	17	0	9
Apr-04	5,489	63,840	0	63,840	6,931	1,276	46	1,405	293	37	0	13
May-04	5,615	64,443	0	64,443	6,808	1,314	44	1,405	291	35	0	21
Jun-04	5,652	64,594	0	64,594	6,737	1,309	44	1,408	300	36	0	13
Jul-04	5,640	65,833	0	65,833	6,904	1,340	44	1,452	302	35	0	13
Aug-04	5,760	67,230	0	67,230	6,943	1,357	47	1,449	307	37	0	14
Sep-04	5,625	65,962	0	65,962	6,731	1,324	44	1,409	298	31	0	13
Oct-04	5,322	63,229	0	63,229	6,621	1,303	44	1,376	292	34	0	12
Nov-04	5,019	59,383	0	59,383	6,156	1,188	38	1,261	279	35	0	12
Dec-04	5,483	65,298	0	65,298	6,847	1,330	44	1,378	293	34	0	11
Jan-05	5,885	71,521	0	71,521	7,819	1,452	47	1,522	322	33	0	16
Feb-05	5,099	63,225	0	63,225	6,877	1,304	46	1,265	279	35	0	12
Mar-05	5,224	63,867	0	63,867	6,990	1,327	47	1,362	287	31	0	11
Apr-05	5,390	65,784	0	65,784	7,130	1,360	41	1,357	294	36	0	4
May-05	5,397	66,120	0	66,120	7,096	1,370	44	1,379	303	33	0	11
Jun-05	5,365	66,670	0	66,670	7,069	1,370	45	1,369	303	33	0	12
Jul-05	5,485	68,504	0	68,504	7,227	1,392	43	1,409	310	33	0	9
Aug-05	5,156	65,425	0	65,425	6,991	1,388	44	1,351	302	37	0	13
Sep-05	5,629	69,796	0	69,796	7,384	1,460	44	1,445	317	36	0	16
Oct-05	5,144	63,245	0	63,245	6,723	1,393	46	1,288	293	27	0	12

	Customers											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	4,805	61,726	1,004	62,730	6,734	1,315	44	1,286	282	36	0	14
Dec-05	5,277	64,156	3,102	67,258	7,205	1,411	38	1,333	300	30	0	9
Jan-06	5,330	66,804	3,935	70,739	7,683	1,553	53	1,443	322	40	0	16
Feb-06	4,945	59,935	4,271	64,206	7,021	1,377	44	1,304	288	36	0	11
Mar-06	4,999	60,072	5,210	65,282	7,032	1,399	46	1,261	289	34	0	12
Apr-06	5,078	59,328	7,956	67,284	7,387	1,445	42	1,352	294	35	0	13
May-06	4,882	59,059	6,109	65,168	7,118	1,416	42	1,318	294	38	0	13
Jun-06	5,317	64,973	4,940	69,914	7,519	1,500	41	1,415	308	41	0	14
Jul-06	5,320	65,408	4,844	70,252	7,387	1,489	43	1,392	311	38	2	14
Aug-06	4,997	62,270	4,191	66,460	7,153	1,465	44	1,368	299	37	0	15
Sep-06	5,009	62,904	4,166	67,069	7,029	1,464	40	1,322	295	36	1	15
Oct-06	4,958	62,087	3,919	66,006	7,027	1,453	41	1,337	300	42	1	15
Nov-06	4,523	60,191	1,784	61,975	6,674	1,352	52	1,240	278	39	8	15
Dec-06	5,201	66,866	3,077	69,943	7,476	1,495	45	1,404	310	38	1	15
Jan-07	5,239	68,052	4,262	72,314	7,807	1,543	47	1,447	323	39	1	23
Feb-07	4,764	60,887	4,562	65,450	7,097	1,397	39	1,300	286	40	1	15
Mar-07	5,117	63,563	6,218	69,780	7,705	1,521	43	1,422	313	36	1	14
Apr-07	4,676	59,757	6,626	66,383	7,150	1,419	41	1,293	281	38	1	15
May-07	4,948	62,073	6,025	68,098	7,373	1,459	39	1,369	298	39	1	17
Jun-07	4,951	64,591	4,685	69,276	7,451	1,514	37	1,379	303	39	1	16
Jul-07	4,884	62,693	4,436	67,128	7,036	1,438	37	1,317	290	37	1	16
Aug-07	4,840	62,844	4,272	67,117	7,213	1,483	37	1,348	299	37	1	16
Sep-07	4,856	64,058	4,207	68,265	7,187	1,453	37	1,334	295	37	1	17
Oct-07	4,552	60,770	3,799	64,569	6,871	1,420	78	1,271	282	36	1	19
Nov-07	4,735	65,593	2,152	67,745	7,236	1,460	42	1,327	292	41	1	16
Dec-07	5,048	68,774	3,538	72,312	7,847	1,555	38	1,409	309	27	1	17
Jan-08	4,905	66,539	4,356	70,895	7,844	1,507	43	1,385	316	40	2	16
Feb-08	4,705	63,527	6,415	69,941	7,576	1,481	49	1,364	313	39	4	17
Mar-08	4,541	59,703	6,124	65,827	7,400	1,420	43	1,301	302	36	3	16
Apr-08	4,558	59,628	6,896	66,525	7,357	1,432	37	1,296	300	35	4	12
May-08	4,828	64,884	6,035	70,918	7,714	1,469	37	1,374	303	36	4	14
Jun-08	4,683	64,152	4,950	69,102	7,499	1,489	39	1,338	309	40	4	17
Jul-08	4,828	65,932	4,834	70,766	7,464	1,486	36	1,347	319	35	4	16
Aug-08	4,636	63,148	4,611	67,759	7,469	1,475	40	1,351	303	36	4	14
Sep-08	4,676	65,860	4,455	70,316	7,518	1,510	36	1,337	310	36	4	22
Oct-08	4,491	62,395	4,067	66,462	7,077	1,434	40	1,250	294	34	5	15
Nov-08	4,315	65,758	268	66,027	7,122	1,428	39	1,238	293	31	5	18
Dec-08	4,513	65,568	3,236	68,805	7,816	1,552	42	1,346	311	34	5	15
Jan-09	4,738	67,139	8,085	75,224	8,113	1,558	42	1,404	327	38	5	16
Feb-09	4,199	60,225	8,386	68,611	7,522	1,433	33	1,286	307	34	5	15
Mar-09	4,199	61,238	6,125	67,363	7,527	1,453	44	1,290	306	34	7	11
Apr-09	4,358	60,478	8,355	68,833	7,100	1,413	45	1,151	296	36	6	14
May-09	4,392	63,227	7,057	70,284	7,824	1,529	41	1,344	321	36	6	13
Jun-09	4,445	65,812	7,211	73,023	7,805	1,534	43	1,352	325	39	6	13
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0

	Actual Revenues											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	79,921	2,667,613	0	2,667,613	773,935	859,647	110,697	124,946	113,732	37,847	0	29,814
Feb-02	83,947	2,720,080	0	2,720,080	800,295	926,944	276,595	118,581	122,402	139,996	0	29,584
Mar-02	79,704	2,494,672	0	2,494,672	717,010	813,062	64,167	111,310	113,802	24,950	0	7,563
Apr-02	71,219	2,024,924	0	2,024,924	538,719	641,396	137,816	92,496	93,202	76,201	0	19,978
May-02	71,185	1,598,130	0	1,598,130	406,038	468,272	107,221	92,842	85,067	65,092	0	38,340
Jun-02	66,860	1,186,922	0	1,186,922	284,085	323,907	67,621	86,026	67,206	57,553	0	35,026
Jul-02	67,648	994,552	0	994,552	210,673	216,082	5,760	82,291	40,187	6,626	0	6,369
Aug-02	54,002	894,107	0	894,107	205,389	20,494	26,419	78,788	32,292	28,409	0	10,866
Sep-02	58,566	943,363	0	943,363	217,584	215,881	27,614	81,135	36,898	31,737	0	26,661
Oct-02	58,760	1,014,060	0	1,014,060	226,374	248,807	27,328	77,981	145,943	29,005	0	16,842
Nov-02	69,833	2,012,791	0	2,012,791	470,237	512,120	98,739	98,116	101,138	64,808	0	38,658
Dec-02	81,832	2,766,517	0	2,766,517	788,413	866,892	139,363	117,005	124,716	68,772	0	27,315
Jan-03	89,476	3,135,973	0	3,135,973	962,070	1,215,566	196,879	137,349	126,880	83,869	0	22,189
Feb-03	84,036	3,252,679	0	3,252,679	1,091,307	1,039,147	230,012	134,453	130,994	94,836	0	23,258
Mar-03	79,913	2,954,410	0	2,954,410	977,310	1,038,162	194,990	126,492	124,655	83,718	0	18,354
Apr-03	75,525	2,337,308	0	2,337,308	661,575	774,448	178,672	107,865	105,816	76,722	0	18,792
May-03	77,033	1,724,611	0	1,724,611	437,525	507,630	124,519	96,716	92,338	42,990	0	25,323
Jun-03	60,975	1,134,543	0	1,134,543	267,310	291,399	41,089	85,200	66,508	34,479	0	20,390
Jul-03	58,148	956,461	0	956,461	228,832	210,902	30,849	74,219	62,374	30,026	0	17,791
Aug-03	59,885	990,683	0	990,683	257,455	200,707	23,163	80,857	63,391	31,762	0	17,961
Sep-03	59,435	961,586	0	961,586	194,936	220,695	28,934	78,137	62,651	31,826	0	20,208
Oct-03	58,474	1,124,645	0	1,124,645	234,567	282,739	38,944	78,861	64,341	33,084	0	19,287
Nov-03	64,303	1,619,807	0	1,619,807	421,544	484,447	58,975	85,326	77,727	39,278	0	22,275
Dec-03	74,302	2,554,568	0	2,554,568	714,757	814,521	126,116	105,072	110,117	69,290	0	25,525
Jan-04	87,051	3,325,316	0	3,325,316	1,016,719	1,067,054	180,543	131,020	125,813	76,694	0	23,467
Feb-04	82,874	3,425,115	0	3,425,115	1,199,373	1,273,542	243,187	144,293	138,600	143,892	0	33,711
Mar-04	77,266	2,750,970	0	2,750,970	932,501	956,673	152,507	118,292	118,668	35,190	0	10,138
Apr-04	70,964	2,353,142	0	2,353,142	690,149	737,341	115,159	103,226	107,564	72,581	0	25,577
May-04	64,203	1,485,076	0	1,485,076	354,364	433,799	90,100	86,375	83,578	59,737	0	31,754
Jun-04	60,615	1,120,764	0	1,120,764	265,242	276,355	36,469	80,121	64,963	31,383	0	16,859
Jul-04	57,332	1,005,811	0	1,005,811	238,023	228,738	34,695	76,954	62,691	29,324	0	17,936
Aug-04	56,908	998,782	0	998,782	229,777	214,065	31,274	83,753	63,848	29,720	0	21,176
Sep-04	55,850	984,122	0	984,122	225,640	233,413	33,662	75,273	61,948	28,205	0	18,429
Oct-04	55,758	1,092,191	0	1,092,191	265,914	280,552	33,087	78,052	63,597	29,852	0	16,486
Nov-04	58,643	1,587,244	0	1,587,244	412,621	488,605	57,047	83,140	76,101	34,324	0	17,772
Dec-04	69,025	2,423,488	0	2,423,488	663,474	770,176	111,307	101,901	104,235	60,696	0	28,075
Jan-05	81,292	3,256,103	0	3,256,103	1,028,534	1,113,705	143,256	124,321	133,133	70,200	0	26,961
Feb-05	73,156	3,151,390	0	3,151,390	1,052,106	1,173,128	170,333	126,582	117,230	77,324	0	23,516
Mar-05	75,017	2,919,213	0	2,919,213	936,450	1,038,659	148,053	120,503	117,467	67,572	0	22,297
Apr-05	66,422	2,325,711	0	2,325,711	674,755	820,290	112,509	101,394	103,913	75,813	0	24,519
May-05	62,563	1,578,973	0	1,578,973	407,864	498,241	80,156	87,071	81,285	52,966	0	26,291
Jun-05	59,129	1,230,435	0	1,230,435	313,669	347,205	40,674	80,233	69,392	28,795	0	17,484
Jul-05	55,821	1,049,173	0	1,049,173	247,112	237,365	31,356	77,530	64,196	30,046	0	15,414
Aug-05	49,882	956,151	0	956,151	230,135	187,402	27,734	70,881	61,689	37,759	0	21,408
Sep-05	55,087	1,024,696	0	1,024,696	244,040	231,978	26,835	77,858	65,169	40,537	0	20,886
Oct-05	52,809	1,023,241	0	1,023,241	253,899	287,973	32,775	70,481	63,224	31,106	0	12,160

	Actual Revenues											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	55,647	1,540,564	11,878	1,552,442	420,930	506,189	50,257	84,224	77,081	48,102	0	17,238
Dec-05	68,797	2,546,916	51,500	2,598,416	757,130	874,550	91,856	103,880	112,140	70,937	0	15,264
Jan-06	73,824	2,964,874	78,097	3,042,971	990,426	1,165,034	164,594	123,251	132,570	120,670	0	39,907
Feb-06	66,471	2,531,972	84,969	2,616,941	848,367	987,995	136,475	114,774	114,414	100,587	0	19,572
Mar-06	68,787	2,717,836	110,050	2,827,886	931,563	1,084,023	147,727	110,342	125,404	97,418	0	21,706
Apr-06	63,801	1,954,164	148,329	2,102,493	643,256	779,701	109,245	101,944	108,476	87,777	0	24,007
May-06	56,017	1,309,232	85,343	1,394,575	389,879	473,542	104,431	83,949	85,909	90,031	0	26,865
Jun-06	57,852	1,123,737	45,027	1,168,764	329,054	346,820	34,003	79,011	69,713	45,980	0	26,315
Jul-06	53,844	983,249	38,720	1,021,969	248,546	244,257	25,975	74,760	68,784	33,121	1,388	30,164
Aug-06	48,432	906,042	30,552	936,594	210,720	222,497	24,181	72,896	60,396	44,551	432	30,095
Sep-06	50,099	947,069	31,436	978,505	238,035	255,075	23,787	70,336	61,475	35,304	968	30,977
Oct-06	52,004	1,066,611	33,376	1,099,987	280,625	331,912	27,302	77,485	66,351	57,539	1,250	25,880
Nov-06	52,126	1,495,957	17,150	1,513,107	414,783	524,408	53,315	81,076	73,610	51,988	6,184	28,136
Dec-06	63,798	2,232,075	38,368	2,270,443	628,603	770,105	92,160	99,697	109,566	94,987	2,181	32,763
Jan-07	67,748	2,664,940	62,170	2,727,110	840,632	1,004,172	119,959	115,715	121,701	107,712	-3,682	34,714
Feb-07	67,712	3,049,118	81,305	3,130,423	1,066,340	1,210,067	149,116	131,088	128,904	128,854	2,004	42,572
Mar-07	70,302	2,915,525	106,390	3,021,915	1,055,325	1,234,818	149,029	132,918	133,475	121,078	2,304	21,520
Apr-07	59,376	2,140,753	100,323	2,241,076	692,635	866,529	156,360	103,140	103,321	112,820	1,965	29,226
May-07	57,042	1,446,431	67,276	1,513,707	444,329	535,859	23,846	89,602	85,176	98,650	2,206	40,113
Jun-07	52,332	1,062,159	31,319	1,093,478	283,400	311,608	30,813	79,853	65,870	47,239	1,213	28,482
Jul-07	48,925	940,945	26,868	967,813	233,741	241,363	24,430	72,063	59,041	42,402	882	25,640
Aug-07	46,733	912,476	24,913	937,389	234,038	229,261	22,988	71,726	59,577	40,633	1,130	27,837
Sep-07	47,243	945,345	24,685	970,030	241,115	241,146	22,171	71,594	60,935	42,349	970	29,315
Oct-07	46,100	958,794	24,084	982,878	250,068	277,381	43,847	70,933	59,184	41,971	1,076	28,606
Nov-07	52,817	1,562,663	19,606	1,582,269	423,725	527,828	51,372	84,262	76,074	51,310	1,374	26,075
Dec-07	65,360	2,808,783	51,666	2,860,449	871,190	1,039,937	100,084	111,922	115,396	98,027	2,051	49,993
Jan-08	66,135	2,900,318	70,409	2,970,727	1,001,851	1,183,440	154,291	120,348	127,511	122,820	2,703	53,480
Feb-08	63,967	2,807,094	103,554	2,910,648	982,894	1,158,873	151,767	119,732	129,085	131,144	17,046	48,028
Mar-08	61,027	2,548,628	101,953	2,650,581	922,941	1,083,051	143,615	113,184	120,713	116,076	47,804	23,947
Apr-08	58,173	2,117,789	103,533	2,221,322	697,732	853,464	132,399	100,809	109,992	108,051	67,761	21,321
May-08	55,128	1,428,598	61,079	1,489,677	417,067	501,337	103,339	87,990	86,683	85,780	63,027	29,310
Jun-08	50,034	1,047,033	32,585	1,079,618	305,725	406,052	82,082	84,989	85,993	133,020	67,572	30,802
Jul-08	48,981	973,727	28,432	1,002,159	265,441	303,961	50,281	76,998	78,153	79,482	57,466	37,714
Aug-08	52,797	1,129,353	32,853	1,162,206	313,795	273,989	32,826	75,498	65,914	45,010	15,117	15,872
Sep-08	6,499	278,476	7,067	285,543	58,723	147,297	18,210	30,137	36,898	30,963	12,878	15,237
Oct-08	9,320	391,814	10,079	401,893	93,814	214,512	23,005	32,931	39,048	32,297	13,054	13,966
Nov-08	54,364	1,805,780	2,872	1,808,652	493,522	594,141	61,202	83,311	79,801	50,677	15,419	25,792
Dec-08	61,477	2,570,101	42,036	2,612,137	828,991	988,425	151,761	104,679	110,961	100,368	29,221	37,565
Jan-09	145,489	9,981,616	891,967	10,873,583	3,862,067	5,656,784	989,872	502,200	832,515	892,361	824,390	739,255
Feb-09	128,571	9,614,235	1,107,940	10,722,175	3,956,809	5,765,055	1,197,231	516,114	846,826	1,045,453	335,509	361,259
Mar-09	115,292	7,716,016	753,194	8,469,210	3,036,716	4,667,746	1,158,135	433,188	731,703	878,929	395,923	338,291
Apr-09	99,497	5,035,793	824,798	5,860,591	1,770,738	3,156,588	955,018	321,670	584,643	889,711	462,225	903,507
May-09	76,595	2,530,800	388,657	2,919,457	850,854	1,742,965	557,864	267,986	498,479	684,603	328,173	894,111
Jun-09	63,876	1,602,956	266,415	1,869,371	430,932	909,890	338,832	232,488	457,373	634,894	542,200	781,624
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0

	Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	27.1	140.7	0.0	140.7	410.0	3,281.7	14,052.0	350.4	2,234.8	7,615.8	0.0	82,243.0
Feb-02	28.1	144.6	0.0	144.6	427.5	3,563.1	38,456.4	317.9	2,336.0	32,022.5	0.0	66,443.3
Mar-02	26.3	125.2	0.0	125.2	365.5	3,025.1	8,627.7	285.5	2,059.8	5,302.2	0.0	13,424.1
Apr-02	20.0	88.4	0.0	88.4	238.7	2,195.7	19,591.3	207.3	1,585.5	17,222.5	0.0	37,178.4
May-02	20.0	64.4	0.0	64.4	156.3	1,473.5	15,045.2	209.7	8,278.4	14,695.4	0.0	85,378.7
Jun-02	17.2	44.0	0.0	44.0	87.9	964.7	16,508.9	188.1	8,205.4	22,707.4	0.0	133,602.0
Jul-02	19.4	30.7	0.0	30.7	51.9	574.9	2,523.9	197.2	7,907.1	7,178.7	0.0	98,655.3
Aug-02	8.5	17.3	0.0	17.3	29.3	467.4	9,491.7	134.6	7,079.7	13,453.4	0.0	277,823.0
Sep-02	11.8	21.0	0.0	21.0	40.8	458.4	10,659.8	157.5	6,052.3	15,003.1	0.0	272,359.8
Oct-02	12.5	28.3	0.0	28.3	51.5	645.0	8,987.4	150.1	282.1	13,201.7	0.0	211,664.0
Nov-02	20.7	81.0	0.0	81.0	188.0	1,575.5	19,134.1	213.8	1,799.5	19,085.9	0.0	276,179.3
Dec-02	29.6	137.6	0.0	137.6	408.0	3,131.4	28,818.8	301.8	2,677.4	18,875.7	0.0	106,235.4
Jan-03	31.0	157.4	0.0	157.4	486.5	4,311.7	23,594.5	365.2	2,485.0	17,093.4	0.0	39,871.3
Feb-03	33.9	194.2	0.0	194.2	638.7	3,919.7	28,275.1	401.1	2,880.7	22,280.5	0.0	41,717.2
Mar-03	31.0	168.2	0.0	168.2	558.4	3,958.8	29,416.1	371.5	2,810.4	21,762.9	0.0	36,639.0
Apr-03	25.4	108.7	0.0	108.7	328.4	2,758.5	24,428.5	284.7	2,133.2	16,573.3	0.0	40,335.0
May-03	21.9	65.0	0.0	65.0	156.6	1,488.5	15,242.8	214.8	1,818.9	9,373.5	0.0	48,745.6
Jun-03	14.5	34.9	0.0	34.9	70.3	783.4	8,873.5	186.1	1,498.2	11,796.1	0.0	64,715.2
Jul-03	12.3	21.3	0.0	21.3	45.7	449.4	5,912.3	145.2	1,347.1	10,914.1	0.0	57,826.8
Aug-03	11.6	18.5	0.0	18.5	55.4	363.1	4,416.1	150.7	1,296.1	11,317.8	0.0	56,125.0
Sep-03	10.9	19.2	0.0	19.2	16.8	448.2	5,950.3	152.3	1,303.1	11,544.3	0.0	65,171.5
Oct-03	14.6	36.7	0.0	36.7	53.4	741.4	7,201.5	169.0	1,527.3	12,878.3	0.0	64,049.0
Nov-03	19.7	72.1	0.0	72.1	177.2	1,619.0	13,484.1	203.0	1,789.9	12,872.6	0.0	73,499.0
Dec-03	26.0	121.1	0.0	121.1	350.4	2,713.6	16,422.9	273.5	2,216.3	15,315.4	0.0	49,064.5
Jan-04	30.4	160.7	0.0	160.7	509.9	3,498.1	21,364.7	366.3	2,416.2	18,280.3	0.0	39,893.1
Feb-04	34.0	196.9	0.0	196.9	651.3	4,814.4	24,255.9	416.1	3,138.0	21,205.1	0.0	48,631.7
Mar-04	27.5	131.6	0.0	131.6	473.1	3,276.6	20,254.6	319.0	2,492.4	16,771.0	0.0	24,376.1
Apr-04	24.8	103.6	0.0	103.6	314.7	2,393.6	14,240.5	264.4	2,124.2	15,934.9	0.0	47,582.3
May-04	18.4	48.8	0.0	48.8	108.0	1,161.1	11,777.7	195.6	1,648.9	13,437.9	0.0	38,858.0
Jun-04	15.4	31.8	0.0	31.8	64.2	660.6	7,516.5	170.9	1,431.7	11,336.0	0.0	51,528.0
Jul-04	13.0	21.0	0.0	21.0	42.2	458.2	6,746.0	149.2	1,320.1	10,616.2	0.0	58,249.9
Aug-04	11.8	19.0	0.0	19.0	36.1	394.7	5,156.0	179.3	1,326.0	10,182.1	0.0	68,669.3
Sep-04	12.0	19.2	0.0	19.2	38.1	496.2	6,445.3	151.6	1,325.3	12,238.3	0.0	58,394.7
Oct-04	14.3	31.3	0.0	31.3	67.6	680.6	6,448.0	169.0	1,433.1	11,411.0	0.0	58,343.0
Nov-04	19.3	72.2	0.0	72.2	182.6	1,649.5	13,964.3	220.8	1,759.1	13,155.9	0.0	61,245.4
Dec-04	23.3	104.9	0.0	104.9	301.8	2,407.0	14,286.1	266.8	2,035.7	13,892.4	0.0	65,995.9
Jan-05	28.6	147.5	0.0	147.5	462.3	3,454.6	17,432.9	312.4	2,515.7	17,378.1	0.0	42,357.6
Feb-05	30.9	171.5	0.0	171.5	563.8	4,204.8	21,912.3	425.5	2,579.1	18,134.5	0.0	47,401.4
Mar-05	30.9	148.7	0.0	148.7	473.9	3,546.4	18,453.4	355.5	2,493.1	17,638.2	0.0	49,881.3
Apr-05	22.2	97.1	0.0	97.1	291.9	2,546.5	15,869.3	272.0	2,018.3	17,284.1	0.0	160,335.6
May-05	19.1	54.2	0.0	54.2	134.1	1,345.3	10,149.4	205.4	1,661.8	12,603.9	0.0	62,186.6
Jun-05	16.6	37.9	0.0	37.9	86.7	874.7	7,569.5	179.6	1,579.7	11,220.0	0.0	59,112.4
Jul-05	13.0	21.1	0.0	21.1	40.9	458.0	5,913.2	161.1	1,322.1	11,904.1	0.0	76,115.0
Aug-05	10.9	17.8	0.0	17.8	35.4	269.9	4,539.2	146.4	1,293.4	14,028.7	0.0	70,223.5
Sep-05	11.4	18.2	0.0	18.2	36.0	402.8	4,288.3	154.9	1,314.5	16,454.5	0.0	54,116.9
Oct-05	13.4	25.5	0.0	25.5	56.8	643.9	5,868.9	157.1	1,427.2	17,268.8	0.0	38,456.0

	Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	19.0	63.8	57.9	63.7	161.5	1,507.2	9,441.8	218.6	1,795.8	19,689.5	0.0	51,690.7
Dec-05	25.2	117.5	90.6	116.3	339.1	2,634.5	13,573.2	290.6	2,194.5	19,590.2	0.0	41,173.3
Jan-06	28.2	139.1	116.7	137.9	442.0	3,306.3	17,761.3	329.8	2,470.5	25,319.5	0.0	65,932.6
Feb-06	26.5	128.1	115.6	127.3	404.9	3,120.3	17,409.0	346.4	2,353.4	23,150.2	0.0	41,509.4
Mar-06	27.9	143.7	128.4	142.5	458.1	3,435.9	18,235.0	341.9	2,657.7	23,754.7	0.0	42,733.4
Apr-06	22.8	84.2	104.9	86.7	252.5	2,155.8	14,630.1	271.9	2,104.5	20,557.8	0.0	46,972.5
May-06	18.2	46.5	68.6	48.6	120.5	1,178.7	14,244.1	205.1	1,702.7	19,264.4	0.0	52,000.2
Jun-06	15.7	30.9	34.3	31.1	83.1	747.7	6,883.3	160.0	1,519.9	15,604.9	0.0	82,157.0
Jul-06	12.5	19.4	22.9	19.6	37.9	420.8	4,276.1	149.3	1,484.6	11,150.4	9,066.1	97,299.4
Aug-06	10.8	17.2	17.0	17.2	18.7	362.7	3,476.6	147.7	1,182.7	17,807.3	15,249.6	87,543.2
Sep-06	12.1	19.5	19.5	19.5	39.0	471.2	4,008.8	146.6	1,309.6	13,224.9	13,511.9	91,038.8
Oct-06	14.1	30.3	29.1	30.3	65.7	743.5	5,140.1	173.6	1,465.8	20,944.0	25,356.3	75,412.3
Nov-06	18.4	61.8	58.7	61.7	157.3	1,494.0	7,647.1	213.2	1,660.5	19,877.6	11,164.0	81,909.0
Dec-06	21.6	85.9	77.7	85.6	238.7	2,026.5	11,025.3	244.9	1,984.4	20,480.9	22,663.1	54,897.2
Jan-07	24.4	112.7	100.4	112.0	344.9	2,756.2	14,204.0	297.5	2,176.8	22,966.2	-54,490.0	37,131.2
Feb-07	30.5	172.6	143.1	170.5	550.2	4,016.8	22,558.5	430.5	2,835.1	27,932.9	20,881.6	72,680.8
Mar-07	28.4	149.7	133.6	148.2	487.5	3,707.6	20,078.6	385.9	2,635.3	29,377.7	27,620.2	35,951.8
Apr-07	23.5	98.6	108.1	99.6	301.6	2,583.5	22,313.4	302.6	2,139.3	25,229.4	20,411.6	47,157.4
May-07	18.8	51.8	69.4	53.3	146.3	1,367.4	2,707.7	218.4	1,699.3	21,388.4	24,279.9	60,048.6
Jun-07	14.7	26.9	27.7	26.9	58.0	630.9	7,491.4	176.1	1,437.9	17,928.2	21,709.3	77,616.2
Jul-07	12.4	19.7	20.1	19.7	36.9	446.7	4,965.7	158.4	1,277.4	16,658.6	14,444.6	70,547.7
Aug-07	10.8	17.5	17.4	17.5	33.5	383.0	4,498.4	150.0	1,238.3	15,857.1	19,700.0	75,429.3
Sep-07	11.2	18.5	17.8	18.5	38.3	437.2	4,300.3	152.1	1,326.5	16,727.0	15,866.0	79,574.9
Oct-07	12.8	23.4	23.4	23.4	50.8	584.3	3,561.5	164.1	1,359.8	17,117.0	19,250.8	65,672.4
Nov-07	17.2	56.0	51.5	55.8	143.3	1,381.6	9,365.1	206.7	1,633.9	18,524.1	25,576.6	74,865.8
Dec-07	24.9	123.3	103.6	122.3	367.2	2,908.6	14,926.4	299.5	2,196.1	31,959.2	22,300.7	79,813.9
Jan-08	27.2	137.3	121.7	136.4	444.7	3,553.3	20,976.7	345.3	2,451.2	26,391.7	13,108.0	87,713.2
Feb-08	27.6	140.4	121.5	138.7	452.8	3,538.0	17,823.4	349.7	2,514.8	28,990.4	49,078.5	76,756.9
Mar-08	27.0	132.9	126.9	132.3	430.7	3,433.0	19,358.3	345.7	2,414.1	27,614.1	206,053.5	36,611.0
Apr-08	24.1	97.8	106.8	98.7	293.0	2,503.6	21,003.0	290.4	2,124.7	26,560.9	205,069.4	41,887.6
May-08	18.3	47.4	59.8	48.5	119.3	1,243.3	16,259.0	210.4	1,711.2	19,948.5	196,936.5	52,778.1
Jun-08	15.2	26.1	26.5	26.2	56.6	699.7	10,952.6	180.7	1,519.7	22,254.4	195,381.0	33,696.5
Jul-08	12.9	18.5	18.0	18.5	35.7	422.1	6,998.9	143.3	1,252.8	17,476.3	170,963.9	44,364.8
Aug-08	11.3	17.1	16.6	17.1	33.8	405.8	5,728.4	144.6	1,301.1	16,287.6	172,928.3	35,804.0
Sep-08	9.0	18.1	17.1	18.0	36.3	457.1	6,903.6	153.6	1,304.4	16,438.1	151,740.5	37,184.7
Oct-08	13.7	28.4	27.9	28.3	62.8	721.4	7,970.2	183.6	1,484.7	18,409.6	137,408.2	49,002.0
Nov-08	19.2	61.3	60.6	61.3	160.2	1,546.6	14,254.6	226.0	1,707.0	22,695.5	134,516.6	54,701.1
Dec-08	26.1	110.1	84.1	108.9	326.5	2,620.8	20,198.5	306.1	2,106.5	23,857.3	153,416.8	58,961.7
Jan-09	30.7	148.7	110.3	144.5	476.0	3,631.6	23,643.5	357.8	2,549.8	23,712.0	159,558.3	47,489.5
Feb-09	30.6	159.6	132.1	156.3	526.0	4,023.3	36,762.4	401.3	2,758.1	30,420.5	64,936.8	23,407.6
Mar-09	27.5	126.0	123.0	125.7	403.5	3,211.5	26,281.4	335.9	2,391.2	25,575.0	58,224.0	30,753.7
Apr-09	22.8	83.3	98.7	85.1	249.4	2,233.4	21,445.0	279.5	1,978.3	24,945.2	74,552.4	62,889.4
May-09	17.4	40.0	55.1	41.5	108.8	1,140.0	13,529.4	199.4	1,553.5	19,069.7	54,695.5	68,252.7
Jun-09	14.4	24.4	36.9	25.6	55.2	593.0	7,922.8	171.9	1,407.4	16,210.0	87,451.6	58,330.1
Jul-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aug-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sep-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oct-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nov-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dec-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	Rolling 12 months Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	241.1	923.1	0.0	923.1	2,455.6	21,356.4	191,897.2	2,713.8	50,498.0	186,364.4	0.0	1,661,186.2
Jan-03	244.9	939.8	0.0	939.8	2,532.1	22,386.3	201,439.8	2,728.7	50,748.2	195,841.9	0.0	1,618,814.5
Feb-03	250.8	989.4	0.0	989.4	2,743.3	22,743.0	191,258.4	2,811.9	51,292.9	186,100.0	0.0	1,594,088.5
Mar-03	255.5	1,032.4	0.0	1,032.4	2,936.2	23,676.6	212,046.9	2,897.9	52,043.5	202,560.7	0.0	1,617,303.4
Apr-03	261.0	1,052.6	0.0	1,052.6	3,025.9	24,239.5	216,884.1	2,975.4	52,591.1	201,911.5	0.0	1,620,460.0
May-03	263.0	1,053.2	0.0	1,053.2	3,026.2	24,254.4	217,081.6	2,980.5	46,131.6	196,589.6	0.0	1,583,826.8
Jun-03	260.3	1,044.1	0.0	1,044.1	3,008.6	24,073.1	209,446.3	2,978.6	39,424.4	185,678.3	0.0	1,514,940.1
Jul-03	253.3	1,034.8	0.0	1,034.8	3,002.3	23,947.6	212,834.7	2,926.5	32,864.5	189,413.8	0.0	1,474,111.5
Aug-03	256.3	1,036.0	0.0	1,036.0	3,028.4	23,843.3	207,759.1	2,942.7	27,080.8	187,278.1	0.0	1,252,413.5
Sep-03	255.4	1,034.2	0.0	1,034.2	3,004.4	23,833.1	203,049.6	2,937.5	22,331.6	183,819.3	0.0	1,045,225.2
Oct-03	257.6	1,042.6	0.0	1,042.6	3,006.2	23,929.6	201,263.6	2,956.4	23,576.8	183,495.8	0.0	897,610.2
Nov-03	256.6	1,033.8	0.0	1,033.8	2,995.4	23,973.1	195,613.6	2,945.6	23,567.2	177,282.6	0.0	694,930.0
Dec-03	253.0	1,017.3	0.0	1,017.3	2,937.8	23,555.4	183,217.8	2,917.2	23,106.1	173,722.2	0.0	637,759.1
Jan-04	252.4	1,020.7	0.0	1,020.7	2,961.1	22,741.9	180,988.0	2,918.3	23,037.4	174,909.1	0.0	637,780.9
Feb-04	252.4	1,023.4	0.0	1,023.4	2,973.8	23,636.6	176,968.8	2,933.3	23,294.7	173,833.6	0.0	644,695.4
Mar-04	248.9	986.7	0.0	986.7	2,888.4	22,954.4	167,807.3	2,880.8	22,976.7	168,841.7	0.0	632,432.5
Apr-04	248.2	981.7	0.0	981.7	2,874.8	22,589.4	157,619.2	2,860.4	22,967.7	168,203.3	0.0	639,679.9
May-04	244.7	965.5	0.0	965.5	2,826.2	22,262.0	154,154.2	2,841.2	22,797.7	172,267.8	0.0	629,792.3
Jun-04	245.5	962.4	0.0	962.4	2,820.0	22,139.2	152,797.2	2,826.0	22,731.1	171,807.6	0.0	616,605.1
Jul-04	246.2	962.1	0.0	962.1	2,816.5	22,148.0	153,630.8	2,830.1	22,704.1	171,509.7	0.0	617,028.2
Aug-04	246.4	962.6	0.0	962.6	2,797.3	22,179.6	154,370.7	2,858.7	22,734.0	170,374.0	0.0	629,572.4
Sep-04	247.5	962.6	0.0	962.6	2,818.5	22,227.6	154,865.7	2,858.0	22,756.3	171,068.0	0.0	622,795.6
Oct-04	247.2	957.2	0.0	957.2	2,832.7	22,166.8	154,112.2	2,858.0	22,662.1	169,600.8	0.0	617,089.6
Nov-04	246.8	957.3	0.0	957.3	2,838.1	22,197.2	154,592.4	2,875.8	22,631.3	169,884.1	0.0	604,835.9
Dec-04	244.2	941.0	0.0	941.0	2,789.5	21,890.6	152,455.5	2,869.1	22,450.7	168,461.2	0.0	621,767.3
Jan-05	242.3	927.8	0.0	927.8	2,742.0	21,847.0	148,523.7	2,815.2	22,550.2	167,559.0	0.0	624,231.9
Feb-05	239.2	902.4	0.0	902.4	2,654.5	21,237.5	146,180.1	2,824.6	21,991.3	164,488.4	0.0	623,001.6
Mar-05	242.7	919.5	0.0	919.5	2,655.3	21,507.2	144,379.0	2,861.1	21,992.0	165,355.6	0.0	648,506.7
Apr-05	240.1	913.0	0.0	913.0	2,632.5	21,660.1	146,007.7	2,868.7	21,886.2	166,704.8	0.0	761,260.0
May-05	240.8	918.4	0.0	918.4	2,658.6	21,844.3	144,379.5	2,878.6	21,899.1	165,870.8	0.0	784,588.7
Jun-05	242.0	924.5	0.0	924.5	2,681.2	22,058.5	144,432.4	2,887.2	22,047.0	165,754.9	0.0	792,173.1
Jul-05	242.1	924.7	0.0	924.7	2,679.9	22,058.3	143,599.7	2,899.0	22,049.0	167,042.8	0.0	810,038.3
Aug-05	241.2	923.5	0.0	923.5	2,679.2	21,933.5	142,982.8	2,866.1	22,016.4	170,889.4	0.0	811,592.5
Sep-05	240.6	922.5	0.0	922.5	2,677.2	21,840.1	140,825.7	2,869.3	22,005.6	175,105.6	0.0	807,314.8
Oct-05	239.7	916.6	0.0	916.6	2,666.4	21,803.4	140,246.7	2,857.4	21,999.7	180,963.3	0.0	787,427.8

	Rolling 12 months Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	239.4	908.2	57.9	908.1	2,645.3	21,661.1	135,724.2	2,855.2	22,036.4	187,496.9	0.0	777,873.1
Dec-05	241.3	920.9	148.5	919.5	2,682.7	21,888.6	135,011.3	2,878.9	22,195.2	193,194.7	0.0	753,050.5
Jan-06	240.9	912.5	265.2	909.9	2,662.4	21,740.4	135,339.7	2,896.3	22,149.9	201,136.0	0.0	776,625.5
Feb-06	236.6	869.1	380.7	865.7	2,503.4	20,655.8	130,836.3	2,817.3	21,924.2	206,151.8	0.0	770,733.4
Mar-06	233.5	864.0	509.1	859.4	2,487.6	20,545.4	130,617.9	2,803.6	22,088.8	212,268.3	0.0	763,585.5
Apr-06	234.1	851.1	614.0	848.9	2,448.2	20,154.7	129,378.8	2,803.6	22,175.1	215,542.0	0.0	650,222.4
May-06	233.3	843.4	682.6	843.3	2,434.6	19,988.1	133,473.5	2,803.2	22,216.0	222,202.5	0.0	640,035.9
Jun-06	232.4	836.4	716.8	836.5	2,431.0	19,861.2	132,787.3	2,783.7	22,156.2	226,587.4	0.0	663,080.4
Jul-06	231.9	834.7	739.8	835.0	2,427.9	19,823.9	131,150.2	2,772.0	22,318.8	225,833.7	9,066.1	684,264.8
Aug-06	231.8	834.1	756.8	834.4	2,411.2	19,916.7	130,087.6	2,773.3	22,208.1	229,612.3	24,315.8	701,584.5
Sep-06	232.4	835.4	776.3	835.7	2,414.1	19,985.0	129,808.1	2,765.0	22,203.2	226,382.6	37,827.6	738,506.3
Oct-06	233.1	840.3	805.4	840.5	2,423.1	20,084.6	129,079.3	2,781.5	22,241.7	230,057.9	63,183.9	775,462.6
Nov-06	232.6	838.3	806.1	838.6	2,418.8	20,071.4	127,284.6	2,776.1	22,106.5	230,246.0	74,347.9	805,681.0
Dec-06	228.9	806.8	793.3	807.9	2,318.4	19,463.5	124,736.7	2,730.4	21,896.4	231,136.7	97,011.0	819,404.8
Jan-07	225.0	780.3	777.0	782.0	2,221.3	18,913.3	121,179.4	2,698.2	21,602.7	228,783.5	42,521.0	790,603.4
Feb-07	229.0	824.8	804.5	825.2	2,366.5	19,809.8	126,329.0	2,782.3	22,084.4	233,566.2	63,402.6	821,774.8
Mar-07	229.5	830.8	809.7	831.0	2,395.9	20,081.5	128,172.6	2,826.3	22,062.0	239,189.1	91,022.8	814,993.2
Apr-07	230.2	845.2	813.0	843.9	2,445.0	20,509.2	135,855.9	2,857.0	22,096.8	243,860.6	111,434.4	815,178.1
May-07	230.8	850.4	813.8	848.7	2,470.9	20,697.9	124,319.5	2,870.3	22,093.4	245,984.6	135,714.3	823,226.6
Jun-07	229.8	846.4	807.3	844.5	2,445.8	20,581.1	124,927.6	2,886.3	22,011.4	248,307.9	157,423.6	818,685.8
Jul-07	229.6	846.8	804.4	844.6	2,444.7	20,607.0	125,617.2	2,895.4	21,804.1	253,816.1	162,802.1	791,934.0
Aug-07	229.6	847.0	804.8	844.8	2,459.5	20,627.3	126,638.9	2,897.7	21,859.7	251,865.8	167,252.5	779,820.1
Sep-07	228.7	846.0	803.2	843.8	2,458.8	20,593.3	126,930.4	2,903.1	21,876.5	255,368.0	169,606.5	768,356.3
Oct-07	227.5	839.1	797.5	837.0	2,443.9	20,434.1	125,351.9	2,893.6	21,770.6	251,541.0	163,501.0	758,616.4
Nov-07	226.2	833.2	790.3	831.1	2,429.9	20,321.7	127,069.9	2,887.1	21,743.9	250,187.4	177,913.6	751,573.1
Dec-07	229.5	870.6	816.2	867.8	2,558.4	21,203.7	130,971.0	2,941.8	21,955.6	261,665.6	177,551.2	776,489.8
Jan-08	232.3	895.2	837.5	892.2	2,658.2	22,000.8	137,743.8	2,989.5	22,230.0	265,091.2	245,149.2	827,071.8
Feb-08	229.4	863.0	815.9	860.4	2,560.8	21,521.9	133,008.7	2,908.7	21,909.7	266,148.7	273,346.1	831,147.9
Mar-08	228.0	846.2	809.3	844.4	2,504.0	21,247.3	132,288.4	2,868.5	21,688.6	264,385.1	451,779.4	831,807.1
Apr-08	228.6	845.4	807.9	843.5	2,495.4	21,167.4	130,977.9	2,856.3	21,673.9	265,716.6	636,437.1	826,537.2
May-08	228.2	841.0	798.3	838.7	2,468.4	21,043.3	144,529.3	2,848.2	21,685.8	264,276.8	809,093.6	819,266.7
Jun-08	228.6	840.3	797.0	837.9	2,467.0	21,112.0	147,990.5	2,852.9	21,767.7	268,603.0	982,765.4	775,347.0
Jul-08	229.2	839.1	795.0	836.7	2,465.9	21,087.5	150,023.6	2,837.8	21,743.1	269,420.7	1,139,284.6	749,164.2
Aug-08	229.7	838.8	794.2	836.3	2,466.2	21,110.3	151,253.7	2,832.4	21,805.9	269,851.2	1,292,512.9	709,538.9
Sep-08	227.6	838.3	793.5	835.8	2,464.2	21,130.2	153,857.0	2,833.9	21,783.9	269,562.3	1,428,387.4	667,148.7
Oct-08	228.5	843.2	798.0	840.8	2,476.2	21,267.3	158,265.8	2,853.3	21,908.8	270,855.0	1,546,544.9	650,478.3
Nov-08	230.5	848.6	807.1	846.3	2,493.1	21,432.3	163,155.2	2,872.6	21,981.9	275,026.5	1,655,484.9	630,313.6
Dec-08	231.7	835.5	787.6	832.9	2,452.4	21,144.6	168,427.3	2,879.2	21,892.4	266,924.7	1,786,601.0	609,461.4
Jan-09	235.2	846.8	776.2	841.1	2,483.7	21,222.9	171,094.1	2,891.7	21,991.0	264,244.9	1,933,051.4	569,237.7
Feb-09	238.2	866.1	786.8	858.7	2,556.9	21,708.3	190,033.1	2,943.4	22,234.3	265,675.0	1,948,909.7	515,888.5
Mar-09	238.7	859.2	782.9	852.1	2,529.7	21,486.9	196,956.2	2,933.6	22,211.3	263,635.9	1,801,080.2	510,031.2
Apr-09	237.4	844.7	774.8	838.5	2,486.1	21,216.6	197,398.3	2,922.7	22,064.9	262,020.3	1,670,563.3	531,033.1
May-09	236.5	837.3	770.1	831.6	2,475.5	21,113.4	194,668.7	2,911.8	21,907.3	261,141.5	1,528,322.3	546,507.8
Jun-09	235.7	835.5	780.5	831.0	2,474.1	21,006.7	191,638.9	2,903.1	21,795.0	255,097.1	1,420,392.9	571,141.4
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

	Rate Case Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5

	Rate Case Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

	Rolling 12 months Normalized Revenues per Therm											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	0.5921	0.3849	0.0000	0.3849	0.3600	0.2489	0.1557	0.3027	0.1664	0.1058	0.0000	0.0297
Jan-03	0.5862	0.3796	0.0000	0.3796	0.3539	0.2446	0.1525	0.3015	0.1660	0.1066	0.0000	0.0296
Feb-03	0.5782	0.3693	0.0000	0.3693	0.3427	0.2430	0.1539	0.2976	0.1650	0.1054	0.0000	0.0294
Mar-03	0.5723	0.3615	0.0000	0.3615	0.3341	0.2403	0.1547	0.2938	0.1640	0.1061	0.0000	0.0297
Apr-03	0.5649	0.3586	0.0000	0.3586	0.3306	0.2389	0.1548	0.2905	0.1632	0.1062	0.0000	0.0296
May-03	0.5617	0.3585	0.0000	0.3585	0.3309	0.2389	0.1552	0.2900	0.1629	0.1059	0.0000	0.0295
Jun-03	0.5646	0.3600	0.0000	0.3600	0.3316	0.2392	0.1578	0.2899	0.1631	0.1081	0.0000	0.0303
Jul-03	0.5734	0.3618	0.0000	0.3618	0.3324	0.2393	0.1566	0.2910	0.1678	0.1064	0.0000	0.0300
Aug-03	0.5696	0.3621	0.0000	0.3621	0.3317	0.2420	0.1574	0.2889	0.1713	0.1066	0.0000	0.0301
Sep-03	0.5711	0.3625	0.0000	0.3625	0.3328	0.2417	0.1583	0.2879	0.1752	0.1072	0.0000	0.0311
Oct-03	0.5677	0.3609	0.0000	0.3609	0.3328	0.2413	0.1581	0.2859	0.1623	0.1070	0.0000	0.0314
Nov-03	0.5686	0.3578	0.0000	0.3578	0.3310	0.2396	0.1537	0.2852	0.1600	0.1035	0.0000	0.0299
Dec-03	0.5734	0.3587	0.0000	0.3587	0.3327	0.2405	0.1541	0.2856	0.1607	0.1037	0.0000	0.0301
Jan-04	0.5745	0.3578	0.0000	0.3578	0.3316	0.2427	0.1572	0.2860	0.1608	0.1033	0.0000	0.0301
Feb-04	0.5746	0.3566	0.0000	0.3566	0.3300	0.2401	0.1557	0.2850	0.1603	0.1044	0.0000	0.0304
Mar-04	0.5791	0.3622	0.0000	0.3622	0.3325	0.2417	0.1558	0.2871	0.1609	0.1036	0.0000	0.0302
Apr-04	0.5803	0.3630	0.0000	0.3630	0.3328	0.2426	0.1559	0.2879	0.1610	0.1035	0.0000	0.0304
May-04	0.5855	0.3654	0.0000	0.3654	0.3345	0.2433	0.1556	0.2886	0.1614	0.1037	0.0000	0.0305
Jun-04	0.5840	0.3661	0.0000	0.3661	0.3349	0.2437	0.1563	0.2892	0.1616	0.1039	0.0000	0.0307
Jul-04	0.5827	0.3666	0.0000	0.3666	0.3355	0.2438	0.1558	0.2890	0.1616	0.1040	0.0000	0.0307
Aug-04	0.5817	0.3665	0.0000	0.3665	0.3363	0.2438	0.1559	0.2875	0.1615	0.1044	0.0000	0.0305
Sep-04	0.5790	0.3667	0.0000	0.3667	0.3354	0.2437	0.1555	0.2874	0.1614	0.1044	0.0000	0.0306
Oct-04	0.5791	0.3678	0.0000	0.3678	0.3351	0.2439	0.1560	0.2874	0.1617	0.1049	0.0000	0.0308
Nov-04	0.5795	0.3676	0.0000	0.3676	0.3348	0.2438	0.1563	0.2866	0.1617	0.1049	0.0000	0.0311
Dec-04	0.5834	0.3704	0.0000	0.3704	0.3367	0.2446	0.1564	0.2869	0.1620	0.1048	0.0000	0.0310
Jan-05	0.5868	0.3727	0.0000	0.3727	0.3379	0.2446	0.1563	0.2890	0.1618	0.1047	0.0000	0.0311
Feb-05	0.5925	0.3779	0.0000	0.3779	0.3422	0.2463	0.1556	0.2898	0.1629	0.1034	0.0000	0.0309
Mar-05	0.5886	0.3745	0.0000	0.3745	0.3423	0.2452	0.1558	0.2884	0.1628	0.1043	0.0000	0.0311
Apr-05	0.5925	0.3755	0.0000	0.3755	0.3433	0.2446	0.1555	0.2881	0.1630	0.1042	0.0000	0.0308
May-05	0.5914	0.3743	0.0000	0.3743	0.3422	0.2442	0.1555	0.2877	0.1621	0.1041	0.0000	0.0306
Jun-05	0.5893	0.3732	0.0000	0.3732	0.3414	0.2438	0.1558	0.2873	0.1616	0.1043	0.0000	0.0305
Jul-05	0.5889	0.3735	0.0000	0.3735	0.3418	0.2439	0.1563	0.2867	0.1615	0.1040	0.0000	0.0305
Aug-05	0.5887	0.3735	0.0000	0.3735	0.3419	0.2443	0.1567	0.2880	0.1616	0.1026	0.0000	0.0305
Sep-05	0.5896	0.3741	0.0000	0.3741	0.3427	0.2449	0.1580	0.2879	0.1616	0.1011	0.0000	0.0304
Oct-05	0.5906	0.3753	0.0000	0.3753	0.3433	0.2450	0.1583	0.2882	0.1615	0.1001	0.0000	0.0308

	Rolling 12 months Normalized Revenues per Therm											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	0.5910	0.3767	0.2042	0.3766	0.3444	0.2454	0.1603	0.2883	0.1613	0.0982	0.0000	0.0309
Dec-05	0.5884	0.3744	0.1869	0.3734	0.3425	0.2447	0.1601	0.2873	0.1610	0.0981	0.0000	0.0307
Jan-06	0.5907	0.3775	0.1772	0.3748	0.3444	0.2454	0.1605	0.2870	0.1613	0.0990	0.0000	0.0309
Feb-06	0.5978	0.3878	0.1753	0.3830	0.3530	0.2491	0.1610	0.2904	0.1619	0.0995	0.0000	0.0308
Mar-06	0.6037	0.3902	0.1716	0.3827	0.3545	0.2498	0.1613	0.2918	0.1618	0.1000	0.0000	0.0309
Apr-06	0.6034	0.3934	0.1735	0.3825	0.3570	0.2514	0.1617	0.2921	0.1619	0.1002	0.0000	0.0312
May-06	0.6049	0.3946	0.1774	0.3821	0.3579	0.2521	0.1616	0.2923	0.1626	0.1008	0.0000	0.0313
Jun-06	0.6066	0.3964	0.1818	0.3834	0.3586	0.2527	0.1621	0.2934	0.1629	0.0995	0.0000	0.0308
Jul-06	0.6074	0.3965	0.1871	0.3834	0.3590	0.2531	0.1633	0.2942	0.1624	0.0996	0.0741	0.0300
Aug-06	0.6074	0.3963	0.1919	0.3832	0.3602	0.2529	0.1641	0.2944	0.1631	0.0988	0.0704	0.0297
Sep-06	0.6051	0.3951	0.1963	0.3821	0.3597	0.2528	0.1644	0.2948	0.1633	0.0995	0.0677	0.0291
Oct-06	0.6039	0.3939	0.1992	0.3808	0.3596	0.2528	0.1651	0.2943	0.1632	0.0978	0.0623	0.0285
Nov-06	0.6050	0.3947	0.1982	0.3813	0.3600	0.2531	0.1662	0.2948	0.1638	0.0977	0.0670	0.0281
Dec-06	0.6117	0.4025	0.1969	0.3881	0.3665	0.2555	0.1668	0.2971	0.1645	0.0982	0.0704	0.0286
Jan-07	0.6187	0.4097	0.1943	0.3944	0.3732	0.2579	0.1671	0.2988	0.1651	0.0982	0.0717	0.0286
Feb-07	0.6121	0.3973	0.1854	0.3824	0.3628	0.2538	0.1662	0.2945	0.1639	0.0984	0.0749	0.0289
Mar-07	0.6102	0.3944	0.1771	0.3787	0.3588	0.2518	0.1657	0.2913	0.1637	0.0985	0.0771	0.0289
Apr-07	0.6095	0.3912	0.1702	0.3760	0.3558	0.2500	0.1649	0.2899	0.1634	0.0986	0.0789	0.0290
May-07	0.6082	0.3904	0.1656	0.3750	0.3544	0.2494	0.1651	0.2892	0.1632	0.0985	0.0803	0.0292
Jun-07	0.6092	0.3912	0.1638	0.3757	0.3557	0.2496	0.1647	0.2882	0.1634	0.0981	0.0778	0.0292
Jul-07	0.6082	0.3906	0.1617	0.3751	0.3553	0.2494	0.1643	0.2874	0.1642	0.0971	0.0770	0.0294
Aug-07	0.6075	0.3906	0.1601	0.3750	0.3544	0.2493	0.1637	0.2871	0.1637	0.0974	0.0757	0.0295
Sep-07	0.6084	0.3908	0.1586	0.3751	0.3546	0.2493	0.1635	0.2868	0.1634	0.0967	0.0754	0.0295
Oct-07	0.6094	0.3922	0.1572	0.3763	0.3551	0.2495	0.1645	0.2868	0.1638	0.0977	0.0761	0.0295
Nov-07	0.6111	0.3938	0.1576	0.3778	0.3559	0.2497	0.1643	0.2869	0.1637	0.0977	0.0753	0.0296
Dec-07	0.6052	0.3849	0.1559	0.3696	0.3481	0.2464	0.1635	0.2844	0.1630	0.0972	0.0750	0.0297
Jan-08	0.6008	0.3791	0.1540	0.3641	0.3423	0.2435	0.1628	0.2822	0.1621	0.0972	0.0762	0.0298
Feb-08	0.6057	0.3856	0.1547	0.3693	0.3464	0.2447	0.1633	0.2852	0.1628	0.0973	0.0793	0.0299
Mar-08	0.6099	0.3901	0.1556	0.3733	0.3498	0.2459	0.1634	0.2874	0.1632	0.0972	0.0794	0.0299
Apr-08	0.6088	0.3901	0.1556	0.3732	0.3501	0.2461	0.1633	0.2879	0.1633	0.0971	0.0795	0.0298
May-08	0.6095	0.3908	0.1563	0.3741	0.3516	0.2463	0.1629	0.2882	0.1632	0.0969	0.0796	0.0297
Jun-08	0.6084	0.3909	0.1565	0.3742	0.3529	0.2487	0.1672	0.2897	0.1654	0.1038	0.0807	0.0315
Jul-08	0.6073	0.3916	0.1570	0.3749	0.3545	0.2508	0.1695	0.2921	0.1675	0.1077	0.0813	0.0336
Aug-08	0.6128	0.3958	0.1588	0.3789	0.3586	0.2520	0.1694	0.2936	0.1679	0.1082	0.0724	0.0347
Sep-08	0.5817	0.3833	0.1545	0.3670	0.3488	0.2485	0.1663	0.2826	0.1639	0.1072	0.0657	0.0351
Oct-08	0.5459	0.3704	0.1502	0.3547	0.3387	0.2449	0.1620	0.2711	0.1596	0.1061	0.0605	0.0354
Nov-08	0.5466	0.3724	0.1496	0.3569	0.3406	0.2455	0.1594	0.2705	0.1597	0.1066	0.0566	0.0360
Dec-08	0.5471	0.3767	0.1507	0.3610	0.3443	0.2475	0.1605	0.2693	0.1596	0.1074	0.0546	0.0364
Jan-09	0.6139	0.5021	0.3283	0.4892	0.4888	0.3873	0.2783	0.3668	0.2624	0.1903	0.1484	0.1154
Feb-09	0.6743	0.6203	0.5212	0.6125	0.6286	0.5250	0.4093	0.4650	0.3653	0.2892	0.1839	0.1671
Mar-09	0.7291	0.7177	0.6648	0.7136	0.7431	0.6413	0.5252	0.5496	0.4548	0.3750	0.2307	0.2119
Apr-09	0.7749	0.7828	0.8054	0.7846	0.8150	0.7235	0.6187	0.6153	0.5284	0.4609	0.2924	0.3090
May-09	0.8039	0.8116	0.8698	0.8164	0.8410	0.7652	0.6813	0.6661	0.5909	0.5274	0.3465	0.4063
Jun-09	0.8226	0.8232	0.8936	0.8291	0.8474	0.7846	0.7228	0.7066	0.6471	0.5987	0.4261	0.4827
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

			3	4	5		8	9	10	11	12	13	14	15
			Normalized Delivered Quantities											
Effective Rates			R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
DG 00-63	2002	Jan-02	177,475.5	9,771,756.3	0.0	9,771,756.3	3,083,067.6	4,442,445.9	687,700.2	552,465.5	670,427.0	281,784.0	199,124.3	740,187.0
DG 00-63	2002	Feb-02	182,686.0	9,852,099.5	0.0	9,852,099.5	3,143,038.6	4,745,821.5	1,881,446.5	493,804.7	738,176.0	1,280,399.0	610,628.8	730,876.0
DG 00-63	2002	Mar-02	162,494.6	7,965,141.1	0.0	7,965,141.1	2,507,900.9	3,760,516.3	370,425.8	424,850.9	673,555.0	190,879.0	0.0	161,089.0
DG 00-63	2002	Apr-02	121,992.0	5,542,089.6	0.0	5,542,089.6	1,619,425.6	2,708,040.8	837,537.4	303,634.2	504,201.0	635,322.1	296,042.7	483,319.0
DG 00-63	2002	May-02	118,125.1	3,801,311.9	0.0	3,801,311.9	990,134.5	1,731,724.5	623,162.7	298,844.6	495,618.8	510,810.2	0.0	1,024,544.0
DG 00-63	2002	Jun-02	97,649.3	2,347,293.1	0.0	2,347,293.1	482,158.6	1,014,494.5	590,447.6	259,709.1	450,198.0	693,548.7	0.0	1,603,224.0
DG 02-99	2002	Jul-02	111,765.0	1,746,307.3	0.0	1,746,307.3	289,589.7	600,212.0	30,287.0	248,860.0	458,612.0	71,787.0	0.0	295,966.0
DG 02-99	2002	Aug-02	50,279.2	1,037,786.6	0.0	1,037,786.6	182,401.3	50,951.0	256,277.0	192,229.9	361,066.0	390,150.0	0.0	555,646.0
DG 02-99	2002	Sep-02	69,325.8	1,249,955.8	0.0	1,249,955.8	251,396.0	530,820.0	368,008.9	217,140.0	399,454.0	555,714.0	0.0	1,361,799.0
DG 02-99	2002	Oct-02	72,438.9	1,675,468.0	0.0	1,675,468.0	308,634.6	728,442.4	259,596.1	202,674.0	392,630.0	395,009.8	0.0	845,528.8
DG 02-99	2002	Nov-02	115,711.0	4,484,470.6	0.0	4,484,470.6	1,068,431.6	1,698,303.4	529,587.3	300,763.7	545,262.0	506,696.2	0.0	1,065,025.4
DG 02-99	2002	Dec-02	165,649.6	7,951,526.4	0.0	7,951,526.4	2,491,492.8	3,596,393.4	792,294.1	417,392.4	768,407.0	549,406.7	0.0	743,648.0
DG 02-99	2003	Jan-03	178,145.3	9,301,495.9	0.0	9,301,495.9	3,044,985.2	5,068,994.9	1,195,625.2	516,355.1	724,277.3	642,885.1	0.0	535,603.0
DG 02-99	2003	Feb-03	170,683.8	10,101,773.7	0.0	10,101,773.7	3,542,993.6	4,136,444.8	1,118,505.7	507,637.6	759,996.1	735,675.6	0.0	565,965.0
DG 02-99	2003	Mar-03	162,519.8	9,234,174.8	0.0	9,234,174.8	3,276,692.6	4,375,883.7	1,077,706.6	485,851.9	741,634.0	668,545.3	0.0	442,112.0
DG 02-99	2003	Apr-03	138,912.7	6,152,089.6	0.0	6,152,089.6	1,933,542.4	3,032,506.3	976,495.9	380,504.8	590,256.6	600,934.9	0.0	455,785.0
DG 02-99	2003	May-03	128,946.2	3,814,385.0	0.0	3,814,385.0	982,069.3	1,719,695.3	656,542.6	306,005.7	532,542.6	320,885.0	0.0	632,069.0
DG 02-99	2003	Jun-03	82,391.2	2,098,339.0	0.0	2,098,339.0	445,951.5	918,466.5	370,755.6	260,188.2	439,732.6	450,873.8	0.0	868,527.0
DG 02-99	2003	Jul-03	71,648.0	1,327,342.0	0.0	1,327,342.0	296,773.0	560,305.0	252,456.0	205,419.0	400,010.0	384,906.0	0.0	751,748.0
DG 02-99	2003	Aug-03	70,506.0	1,240,679.0	0.0	1,240,679.0	383,963.0	481,116.0	190,188.0	228,779.0	400,395.0	412,346.0	0.0	753,944.0
DG 02-99	2003	Sep-03	66,978.0	1,236,897.0	0.0	1,236,897.0	112,762.0	619,183.8	256,281.9	226,003.4	395,093.0	425,262.3	0.0	941,681.6
DG 02-99	2003	Oct-03	82,789.6	2,390,108.1	0.0	2,390,108.1	337,525.7	978,998.0	356,248.5	238,268.2	442,676.1	455,730.8	0.0	843,981.9
DG 02-99	2003	Nov-03	110,607.4	4,558,707.5	0.0	4,558,707.5	1,186,685.0	2,025,402.6	582,824.8	279,673.2	509,931.0	506,299.1	0.0	1,002,580.0
DG 02-99	2003	Dec-03	151,982.6	8,103,254.1	0.0	8,103,254.1	2,469,419.4	3,687,730.9	763,403.8	394,982.4	664,343.7	564,477.1	0.0	637,839.0
DG 02-99	2004	Jan-04	178,795.9	10,477,306.8	0.0	10,477,306.8	3,426,520.3	4,541,566.3	1,009,673.1	510,183.5	734,607.8	611,107.1	0.0	566,482.0
DG 02-99	2004	Feb-04	177,175.6	11,483,887.8	0.0	11,483,887.8	4,198,428.2	5,624,851.7	1,351,981.8	579,365.3	853,935.2	1,151,427.4	0.0	841,329.0
DG 02-99	2004	Mar-04	159,723.6	8,776,917.5	0.0	8,776,917.5	3,411,772.1	4,387,495.9	914,069.3	465,264.9	730,029.0	289,042.4	0.0	219,385.0
DG 02-99	2004	Apr-04	142,421.0	7,106,250.7	0.0	7,106,250.7	2,357,244.5	3,284,771.9	684,644.8	384,405.2	644,937.9	603,504.6	0.0	637,603.0
DG 02-99	2004	May-04	107,863.6	3,407,003.9	0.0	3,407,003.9	800,829.7	1,661,118.7	549,256.6	281,035.1	493,969.6	489,453.0	0.0	812,132.0
DG 02-99	2004	Jun-04	88,188.5	2,112,829.0	0.0	2,112,829.0	445,324.6	888,442.0	332,802.6	241,353.5	432,285.3	410,352.2	0.0	693,912.0
DG 02-99	2004	Jul-04	73,269.0	1,381,741.0	0.0	1,381,741.0	291,196.0	613,883.0	299,296.0	216,640.0	399,030.0	372,275.0	0.0	759,188.0
DG 02-99	2004	Aug-04	67,887.0	1,275,807.0	0.0	1,275,807.0	250,895.0	535,455.0	241,302.0	259,830.0	407,559.0	371,648.0	0.0	927,035.0
DG 02-99	2004	Sep-04	67,433.0	1,267,217.0	0.0	1,267,217.0	256,186.0	691,450.4	293,496.5	213,653.0	395,558.1	399,844.6	0.0	780,544.0
DG 02-99	2004	Oct-04	77,435.0	2,078,622.7	0.0	2,078,622.7	473,126.6	931,737.2	283,409.4	233,520.6	423,395.5	393,394.0	0.0	698,173.0
DG 02-99	2004	Nov-04	98,826.4	4,442,486.8	0.0	4,442,486.8	1,168,693.6	2,032,197.0	552,656.0	281,936.5	496,260.7	459,106.1	0.0	753,312.0
DG 02-99	2004	Dec-04	130,032.7	7,020,372.7	0.0	7,020,372.7	2,122,459.5	3,282,519.0	640,014.3	367,783.0	597,150.0	477,435.0	0.0	731,231.3
DG 02-99	2005	Jan-05	165,791.9	10,348,105.6	0.0	10,348,105.6	3,541,628.9	4,915,762.5	813,047.5	470,190.6	802,545.7	568,556.0	0.0	657,954.0
DG 02-99	2005	Feb-05	154,357.2	10,554,784.4	0.0	10,554,784.4	3,769,052.5	5,331,882.4	979,245.0	527,907.9	708,848.4	628,084.7	0.0	584,621.0
DG 02-99	2005	Mar-05	155,232.0	8,962,790.1	0.0	8,962,790.1	3,114,119.4	4,429,204.1	817,977.5	466,067.1	692,548.2	541,962.8	0.0	558,670.0
DG 02-99	2005	Apr-05	116,678.1	6,118,887.7	0.0	6,118,887.7	1,985,516.6	3,305,687.8	619,866.0	360,465.5	582,442.8	610,013.0	0.0	664,383.1
DG 02-99	2005	May-05	100,114.2	3,421,508.9	0.0	3,421,508.9	903,188.6	1,747,521.9	434,766.0	278,185.4	495,464.4	415,087.0	0.0	681,982.0
DG 02-99	2005	Jun-05	83,414.1	2,244,686.7	0.0	2,244,686.7	534,627.4	1,038,151.1	318,850.9	237,720.0	460,296.4	372,132.0	0.0	733,000.0
DG 02-99	2005	Jul-05	71,542.0	1,447,273.0	0.0	1,447,273.0	295,803.0	637,727.0	256,633.0	226,895.0	410,333.0	396,804.0	0.0	687,570.0
DG 02-99	2005	Aug-05	56,309.0	1,167,774.0	0.0	1,167,774.0	247,681.0	374,605.0	201,690.0	197,774.0	391,211.0	525,142.0	0.0	940,995.0
DG 02-99	2005	Sep-05	64,146.0	1,268,954.0	0.0	1,268,954.0	266,061.0	588,286.0	189,828.0	223,902.0	416,262.0	589,619.0	0.0	869,475.0
DG 02-99	2005	Oct-05	71,259.4	1,736,618.3	0.0	1,736,618.3	429,048.5	1,068,181.3	287,323.0	203,337.3	430,305.4	504,933.4	0.0	462,753.0

			Normalized Delivered Quantities											
Effective Rates			R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
DG 02-99	2005	Nov-05	93,657.4	4,139,367.3	62,468.0	4,201,835.3	1,149,272.9	2,094,206.3	430,188.1	287,380.8	515,903.7	734,870.0	0.0	702,993.0
DG 02-99	2005	Dec-05	130,454.6	7,302,480.6	270,392.1	7,572,872.7	2,362,794.0	3,597,604.5	503,110.8	380,570.8	648,174.4	575,161.9	0.0	370,560.0
DG 02-99	2006	Jan-06	155,921.4	9,791,437.6	483,060.4	10,274,498.1	3,590,374.3	5,412,693.8	988,673.8	492,003.2	817,182.2	1,051,906.6	0.0	1,023,096.3
DG 02-99	2006	Feb-06	139,460.9	8,446,671.7	541,349.0	8,988,020.7	3,152,186.1	4,731,193.3	843,520.0	481,745.0	710,786.9	870,187.7	0.0	470,987.9
DG 02-99	2006	Mar-06	140,223.0	8,726,802.7	676,300.3	9,403,103.0	3,261,552.5	4,863,832.9	854,924.7	434,265.8	772,722.5	815,887.3	0.0	523,021.9
DG 02-99	2006	Apr-06	118,070.6	5,154,164.6	861,399.0	6,015,563.7	1,932,222.2	3,216,859.0	626,861.7	374,279.5	628,751.8	727,357.3	0.0	587,380.5
DG 02-99	2006	May-06	91,806.9	2,892,608.3	445,483.2	3,338,091.5	915,345.3	1,764,593.6	640,824.3	276,787.6	510,492.3	753,873.6	0.0	671,897.3
DG 02-99	2006	Jun-06	85,501.5	2,073,541.1	175,431.4	2,248,972.6	659,428.6	1,164,175.3	293,544.8	227,713.4	473,528.6	650,168.9	0.0	1,172,851.7
DG 02-99	2006	Jul-06	66,704.0	1,268,861.0	111,059.0	1,379,920.0	279,931.0	626,476.0	181,877.0	207,918.0	461,181.0	422,973.0	18,737.0	1,378,412.0
DG 02-99	2006	Aug-06	53,967.0	1,072,706.0	71,381.0	1,144,087.0	133,556.0	531,177.0	152,091.1	201,940.0	353,312.0	658,275.0	7,117.0	1,354,004.0
DG 02-99	2006	Sep-06	60,431.0	1,227,943.0	81,110.0	1,309,053.0	270,697.1	688,812.5	161,287.0	193,710.3	385,907.0	476,537.0	15,256.1	1,401,444.9
DG 02-99	2006	Oct-06	70,131.3	1,906,673.6	115,181.9	2,021,855.5	471,454.9	1,095,119.7	210,571.2	233,200.6	441,356.9	881,158.1	23,962.0	1,130,534.4
DG 02-99	2006	Nov-06	88,203.7	4,134,191.0	115,731.8	4,249,922.8	1,185,570.8	2,252,831.6	428,624.0	277,119.8	475,837.7	795,570.7	87,823.0	1,249,984.9
DG 02-99	2006	Dec-06	124,456.1	6,834,496.4	282,390.8	7,116,887.2	2,165,226.4	3,612,666.9	572,140.0	376,423.8	664,602.6	829,868.2	26,748.6	822,285.8
DG 02-99	2007	Jan-07	138,482.7	8,673,051.1	482,483.7	9,155,534.9	3,073,149.5	4,820,615.5	737,720.9	463,523.7	748,970.5	932,877.5	-52,862.7	853,206.2
DG 02-99	2007	Feb-07	144,760.1	10,458,469.0	650,095.5	11,108,564.4	3,887,182.7	5,585,836.8	875,671.4	558,036.1	809,733.5	1,105,706.9	21,558.0	1,119,078.9
DG 02-99	2007	Mar-07	138,990.5	8,910,060.3	779,038.0	9,689,098.3	3,503,984.0	5,277,235.2	820,907.1	524,623.8	794,453.3	1,011,260.9	25,065.0	507,354.4
DG 02-99	2007	Apr-07	106,572.5	5,609,476.3	680,919.4	6,290,395.7	2,042,849.0	3,483,498.8	877,732.4	379,860.2	586,648.9	940,996.4	20,885.0	724,828.0
DG 02-99	2007	May-07	92,351.9	3,174,605.8	412,658.5	3,587,264.3	1,063,911.3	1,968,883.3	104,412.1	297,370.5	504,617.3	828,501.1	24,146.1	1,032,716.3
DG 02-99	2007	Jun-07	75,201.5	1,818,222.5	136,407.5	1,954,630.0	456,684.3	1,004,317.6	292,381.9	247,448.0	442,170.3	711,819.6	23,164.0	1,286,577.7
DG 02-99	2007	Jul-07	60,418.0	1,235,808.1	89,070.1	1,324,878.2	259,304.1	642,448.3	185,386.4	208,543.7	370,094.6	619,146.4	14,444.6	1,128,763.0
DG 02-99	2007	Aug-07	52,472.4	1,097,576.7	74,432.7	1,172,009.4	241,282.8	567,955.1	165,841.7	202,189.4	369,824.8	585,125.7	20,356.0	1,239,559.9
DG 02-99	2007	Sep-07	54,150.9	1,187,923.0	74,947.1	1,262,870.1	276,103.9	636,111.0	157,314.9	202,844.8	392,777.8	620,381.8	16,394.3	1,328,877.2
DG 02-99	2007	Oct-07	61,150.2	1,556,667.8	97,604.5	1,654,272.2	395,959.5	934,244.3	237,718.3	214,354.3	393,142.9	639,359.6	19,046.6	1,145,847.7
DG 02-99	2007	Nov-07	84,051.3	3,898,189.2	117,446.9	4,015,636.1	1,108,853.2	2,147,433.9	410,817.6	280,808.9	487,179.8	771,873.5	27,245.5	1,160,419.4
DG 02-99	2007	Dec-07	119,859.8	7,891,179.9	342,189.4	8,233,369.4	2,670,383.1	4,211,108.1	537,540.3	405,504.5	656,388.0	825,276.8	21,877.0	1,315,473.3
DG 02-99	2008	Jan-08	131,158.2	8,947,427.8	519,032.4	9,466,460.2	3,410,465.2	5,242,173.5	886,747.4	471,299.6	766,301.6	1,040,111.2	26,642.7	1,413,719.5
DG 02-99	2008	Feb-08	130,645.9	9,005,080.7	786,902.7	9,791,983.4	3,465,672.7	5,292,087.2	881,937.9	480,197.3	792,430.7	1,133,562.7	201,217.1	1,275,861.4
DG 02-99	2008	Mar-08	119,614.1	7,659,866.7	750,707.8	8,410,574.5	3,071,850.3	4,704,688.3	813,777.2	439,495.9	716,507.2	979,445.8	593,634.7	568,689.0
DG 02-99	2008	Apr-08	108,794.4	5,729,944.9	723,494.1	6,453,439.0	2,116,250.0	3,524,577.3	765,405.0	372,470.3	632,502.5	917,726.4	844,793.4	518,945.2
DG 02-99	2008	May-08	88,795.1	3,088,419.5	362,617.0	3,451,036.5	924,898.0	1,834,267.9	609,418.9	289,572.6	519,127.3	716,958.1	788,407.5	741,829.4
DG 02-99	2008	Jun-08	70,821.3	1,670,665.0	130,510.5	1,801,175.5	422,226.5	1,036,733.5	426,752.6	241,200.2	469,125.1	891,132.4	806,313.2	555,992.1
DG 02-99	2008	Jul-08	62,492.5	1,222,821.3	87,166.3	1,309,987.6	266,301.5	627,398.8	254,059.8	193,118.3	400,192.1	614,376.5	683,855.6	709,836.9
DG 08-009 Final	2008	Aug-08	53,133.0	1,080,495.1	76,603.0	1,157,098.1	252,644.1	598,350.3	227,610.1	195,322.9	396,889.1	583,641.4	714,764.3	517,966.0
DG 08-009 Final	2008	Sep-08	42,249.0	1,191,651.0	76,092.0	1,267,743.0	273,031.1	690,767.2	251,668.4	206,174.7	404,778.0	598,897.0	677,764.0	801,991.1
DG 08-009 Final	2008	Oct-08	61,001.0	1,735,706.7	111,481.3	1,847,188.0	434,553.9	1,012,950.1	314,626.2	227,058.9	433,772.7	620,968.9	695,958.4	723,292.3
DG 08-009 Final	2008	Nov-08	80,752.4	3,863,067.1	15,553.2	3,878,620.3	1,087,847.7	2,113,775.0	540,923.9	274,047.0	492,581.7	700,249.2	695,007.0	943,086.1
DG 08-009 Final	2008	Dec-08	116,958.7	7,150,626.1	269,593.9	7,420,220.0	2,525,554.7	4,027,375.2	843,037.8	409,620.1	651,311.1	800,497.0	767,084.0	878,739.7
DG 08-009 Final	2009	Jan-09	137,949.3	9,228,358.6	828,103.3	10,056,461.9	3,555,833.7	5,223,848.6	922,177.9	477,341.2	797,177.9	860,828.9	787,989.4	699,488.7
DG 08-009 Final	2009	Feb-09	122,116.0	8,929,998.6	1,031,273.6	9,961,272.1	3,660,841.9	5,347,116.8	1,113,150.7	490,355.6	810,510.7	1,003,304.5	335,509.0	361,135.4
DG 08-009 Final	2009	Mar-09	116,520.9	7,819,914.7	763,813.0	8,583,727.7	3,081,052.0	4,733,511.0	1,173,289.7	437,053.1	737,143.6	885,267.9	395,923.0	339,137.3
DG 08-009 Final	2009	Apr-09	101,956.7	5,232,806.2	858,800.8	6,091,607.0	1,846,521.1	3,287,109.3	992,137.0	329,028.2	594,943.1	908,031.4	462,225.0	929,506.2
DG 08-009 Final	2009	May-09	79,001.0	2,665,653.2	414,680.8	3,080,334.0	907,893.1	1,857,076.4	593,173.4	274,487.6	507,164.4	699,145.8	328,173.0	948,926.6
DG 08-009 Final	2009	Jun-09	63,894.8	1,602,964.8	266,254.4	1,869,219.2	430,764.9	909,546.5	338,693.9	232,455.3	457,332.6	634,851.0	542,175.2	781,170.3
DG 08-009 Final	2009	Jul-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Aug-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Sep-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Oct-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Nov-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	2009	Dec-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	5	6	7		10	11	12	13	14	15	16	17
	Customers											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	5,973	59,762	0	59,762	6,391	1,162	44	1,429	300	37	1	9
Feb-02	6,019	59,970	0	59,970	6,406	1,169	43	1,441	316	36	1	11
Mar-02	5,968	60,064	0	60,064	6,442	1,172	42	1,444	327	36	1	12
Apr-02	5,991	59,979	0	59,979	6,456	1,178	41	1,447	318	36	1	13
May-02	5,956	59,853	0	59,853	6,443	1,193	42	1,432	60	35	0	12
Jun-02	5,942	59,742	0	59,742	6,270	1,178	42	1,420	56	35	0	12
Jul-02	5,774	56,957	0	56,957	5,580	1,044	12	1,262	58	10	0	3
Aug-02	5,900	60,095	0	60,095	6,218	109	27	1,428	51	29	0	2
Sep-02	5,882	59,581	0	59,581	6,141	1,158	26	1,379	66	30	0	5
Oct-02	5,805	59,283	0	59,283	6,003	1,132	29	1,350	1,392	30	0	4
Nov-02	5,806	60,178	0	60,178	6,233	1,166	30	1,443	303	28	0	4
Dec-02	5,801	61,105	0	61,105	6,490	1,215	29	1,425	287	30	0	7
Jan-03	6,226	66,237	0	66,237	7,034	1,323	56	1,525	309	39	0	13
Feb-03	5,581	60,312	0	60,312	6,460	1,223	45	1,401	288	36	0	14
Mar-03	5,556	59,966	0	59,966	6,429	1,210	40	1,388	278	32	0	12
Apr-03	5,774	61,658	0	61,658	6,435	1,202	43	1,404	288	38	0	11
May-03	6,279	64,997	0	64,997	6,928	1,286	47	1,489	304	34	0	13
Jun-03	5,789	63,148	0	63,148	6,544	1,238	44	1,430	297	38	0	14
Jul-03	5,807	62,228	0	62,228	6,500	1,247	43	1,415	297	35	0	13
Aug-03	6,096	67,157	0	67,157	6,931	1,325	43	1,518	309	36	0	13
Sep-03	6,144	64,385	0	64,385	6,695	1,308	40	1,459	303	36	0	13
Oct-03	5,542	61,629	0	61,629	6,286	1,242	48	1,388	285	35	0	13
Nov-03	5,477	60,244	0	60,244	6,383	1,190	41	1,353	280	39	0	13
Dec-03	5,625	63,218	0	63,218	6,651	1,283	44	1,400	292	36	0	13
Jan-04	6,115	69,167	0	69,167	7,152	1,377	50	1,445	313	34	0	14
Feb-04	5,498	63,002	0	63,002	6,991	1,264	59	1,466	286	57	0	17
Mar-04	5,699	64,718	0	64,718	6,978	1,298	44	1,433	288	17	0	9
Apr-04	5,489	63,840	0	63,840	6,931	1,276	46	1,405	293	37	0	13
May-04	5,615	64,443	0	64,443	6,808	1,314	44	1,405	291	35	0	21
Jun-04	5,652	64,594	0	64,594	6,737	1,309	44	1,408	300	36	0	13
Jul-04	5,640	65,833	0	65,833	6,904	1,340	44	1,452	302	35	0	13
Aug-04	5,760	67,230	0	67,230	6,943	1,357	47	1,449	307	37	0	14
Sep-04	5,625	65,962	0	65,962	6,731	1,324	44	1,409	298	31	0	13
Oct-04	5,322	63,229	0	63,229	6,621	1,303	44	1,376	292	34	0	12
Nov-04	5,019	59,383	0	59,383	6,156	1,188	38	1,261	279	35	0	12
Dec-04	5,483	65,298	0	65,298	6,847	1,330	44	1,378	293	34	0	11
Jan-05	5,885	71,521	0	71,521	7,819	1,452	47	1,522	322	33	0	16
Feb-05	5,099	63,225	0	63,225	6,877	1,304	46	1,265	279	35	0	12
Mar-05	5,224	63,867	0	63,867	6,990	1,327	47	1,362	287	31	0	11
Apr-05	5,390	65,784	0	65,784	7,130	1,360	41	1,357	294	36	0	4
May-05	5,397	66,120	0	66,120	7,096	1,370	44	1,379	303	33	0	11
Jun-05	5,365	66,670	0	66,670	7,069	1,370	45	1,369	303	33	0	12
Jul-05	5,485	68,504	0	68,504	7,227	1,392	43	1,409	310	33	0	9
Aug-05	5,156	65,425	0	65,425	6,991	1,388	44	1,351	302	37	0	13
Sep-05	5,629	69,796	0	69,796	7,384	1,460	44	1,445	317	36	0	16
Oct-05	5,144	63,245	0	63,245	6,723	1,393	46	1,288	293	27	0	12

	Customers											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	4,805	61,726	1,004	62,730	6,734	1,315	44	1,286	282	36	0	14
Dec-05	5,277	64,156	3,102	67,258	7,205	1,411	38	1,333	300	30	0	9
Jan-06	5,330	66,804	3,935	70,739	7,683	1,553	53	1,443	322	40	0	16
Feb-06	4,945	59,935	4,271	64,206	7,021	1,377	44	1,304	288	36	0	11
Mar-06	4,999	60,072	5,210	65,282	7,032	1,399	46	1,261	289	34	0	12
Apr-06	5,078	59,328	7,956	67,284	7,387	1,445	42	1,352	294	35	0	13
May-06	4,882	59,059	6,109	65,168	7,118	1,416	42	1,318	294	38	0	13
Jun-06	5,317	64,973	4,940	69,914	7,519	1,500	41	1,415	308	41	0	14
Jul-06	5,320	65,408	4,844	70,252	7,387	1,489	43	1,392	311	38	2	14
Aug-06	4,997	62,270	4,191	66,460	7,153	1,465	44	1,368	299	37	0	15
Sep-06	5,009	62,904	4,166	67,069	7,029	1,464	40	1,322	295	36	1	15
Oct-06	4,958	62,087	3,919	66,006	7,027	1,453	41	1,337	300	42	1	15
Nov-06	4,523	60,191	1,784	61,975	6,674	1,352	52	1,240	278	39	8	15
Dec-06	5,201	66,866	3,077	69,943	7,476	1,495	45	1,404	310	38	1	15
Jan-07	5,239	68,052	4,262	72,314	7,807	1,543	47	1,447	323	39	1	23
Feb-07	4,764	60,887	4,562	65,450	7,097	1,397	39	1,300	286	40	1	15
Mar-07	5,117	63,563	6,218	69,780	7,705	1,521	43	1,422	313	36	1	14
Apr-07	4,676	59,757	6,626	66,383	7,150	1,419	41	1,293	281	38	1	15
May-07	4,948	62,073	6,025	68,098	7,373	1,459	39	1,369	298	39	1	17
Jun-07	4,951	64,591	4,685	69,276	7,451	1,514	37	1,379	303	39	1	16
Jul-07	4,884	62,693	4,436	67,128	7,036	1,438	37	1,317	290	37	1	16
Aug-07	4,840	62,844	4,272	67,117	7,213	1,483	37	1,348	299	37	1	16
Sep-07	4,856	64,058	4,207	68,265	7,187	1,453	37	1,334	295	37	1	17
Oct-07	4,552	60,770	3,799	64,569	6,871	1,420	78	1,271	282	36	1	19
Nov-07	4,735	65,593	2,152	67,745	7,236	1,460	42	1,327	292	41	1	16
Dec-07	5,048	68,774	3,538	72,312	7,847	1,555	38	1,409	309	27	1	17
Jan-08	4,905	66,539	4,356	70,895	7,844	1,507	43	1,385	316	40	2	16
Feb-08	4,705	63,527	6,415	69,941	7,576	1,481	49	1,364	313	39	4	17
Mar-08	4,541	59,703	6,124	65,827	7,400	1,420	43	1,301	302	36	3	16
Apr-08	4,558	59,628	6,896	66,525	7,357	1,432	37	1,296	300	35	4	12
May-08	4,828	64,884	6,035	70,918	7,714	1,469	37	1,374	303	36	4	14
Jun-08	4,683	64,152	4,950	69,102	7,499	1,489	39	1,338	309	40	4	17
Jul-08	4,828	65,932	4,834	70,766	7,464	1,486	36	1,347	319	35	4	16
Aug-08	4,636	63,148	4,611	67,759	7,469	1,475	40	1,351	303	36	4	14
Sep-08	4,676	65,860	4,455	70,316	7,518	1,510	36	1,337	310	36	4	22
Oct-08	4,491	62,395	4,067	66,462	7,077	1,434	40	1,250	294	34	5	15
Nov-08	4,315	65,758	268	66,027	7,122	1,428	39	1,238	293	31	5	18
Dec-08	4,513	65,568	3,236	68,805	7,816	1,552	42	1,346	311	34	5	15
Jan-09	4,738	67,139	8,085	75,224	8,113	1,558	42	1,404	327	38	5	16
Feb-09	4,199	60,225	8,386	68,611	7,522	1,433	33	1,286	307	34	5	15
Mar-09	4,199	61,238	6,125	67,363	7,527	1,453	44	1,290	306	34	7	11
Apr-09	4,358	60,478	8,355	68,833	7,100	1,413	45	1,151	296	36	6	14
May-09	4,392	63,227	7,057	70,284	7,824	1,529	41	1,344	321	36	6	13
Jun-09	4,445	65,812	7,211	73,023	7,805	1,534	43	1,352	325	39	6	13
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0

	5	6	7		10	11	12	13	14	15	16	17
	Normalized Revenues											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	83,562	2,905,183	0	2,905,183	872,714	972,887	121,741	133,415	113,732	37,847	0	29,814
Feb-02	87,169	2,924,964	0	2,924,964	886,692	1,031,454	312,238	124,432	122,402	153,699	0	29,584
Mar-02	81,037	2,571,636	0	2,571,636	749,747	851,773	71,535	113,372	113,802	24,950	0	7,563
Apr-02	71,761	2,066,217	0	2,066,217	555,490	663,269	145,552	93,098	93,202	77,845	0	19,978
May-02	70,990	1,588,579	0	1,588,579	402,381	463,561	57,966	92,608	84,987	64,911	0	38,340
Jun-02	65,804	1,138,486	0	1,138,486	269,293	301,959	55,585	84,827	66,523	52,350	0	35,026
Jul-02	67,648	994,552	0	994,552	210,673	216,082	5,798	82,291	40,187	6,626	0	6,369
Aug-02	54,002	894,107	0	894,107	205,389	20,494	26,740	78,788	32,292	28,409	0	10,866
Sep-02	58,566	943,363	0	943,363	217,764	215,881	34,575	81,135	36,898	37,166	0	26,661
Oct-02			0				27,581			28,951	0	16,820
Nov-02			0				93,239			61,832	0	37,288
Dec-02			0				134,736			66,961	0	27,315
Jan-03	85,997	2,943,822	0	2,943,822	881,709	1,101,585	175,508	130,699	121,673	80,767	0	22,189
Feb-03	79,611	2,976,751	0	2,976,751	967,167	920,920	204,482	125,589	122,900	88,260	0	23,258
Mar-03	77,570	2,808,153	0	2,808,153	910,496	964,172	180,185	121,638	119,976	80,180	0	18,354
Apr-03	73,646	2,241,934	0	2,241,934	623,329	723,467	165,355	104,714	103,054	74,513	0	18,792
May-03	74,938	1,654,496	0	1,654,496	415,636	472,700	119,679	94,447	90,783	42,990	0	25,323
Jun-03	60,595	1,116,692	0	1,116,692	264,277	282,167	39,785	84,216	66,083	34,331	0	20,172
Jul-03	58,148	956,461	0	956,461	228,832	210,902	30,849	74,219	62,374	30,026	0	17,791
Aug-03	59,885	990,683	0	990,683	257,455	200,707	23,163	80,857	63,391	31,762	0	17,961
Sep-03	59,435	961,586	0	961,586	194,936	226,615	30,307	78,762	62,651	32,303	0	21,453
Oct-03	58,901	1,146,464	0	1,146,464	235,015	293,131	39,819	79,450	64,872	33,473	0	19,500
Nov-03	64,956	1,682,873	0	1,682,873	433,386	502,220	62,744	86,158	78,786	39,783	0	22,800
Dec-03	75,658	2,630,975	0	2,630,975	744,375	851,500	131,648	107,059	112,253	70,425	0	25,525
Jan-04	85,370	3,216,246	0	3,216,246	969,889	1,017,403	172,585	127,916	123,177	74,789	0	23,467
Feb-04	80,557	3,266,992	0	3,266,992	1,123,692	1,190,865	228,799	139,298	133,526	138,425	0	33,711
Mar-04	77,983	2,795,802	0	2,795,802	955,992	980,791	156,145	119,611	120,106	35,612	0	10,138
Apr-04	72,474	2,437,083	0	2,437,083	727,629	778,768	120,696	105,340	110,110	74,588	0	25,577
May-04	65,311	1,529,631	0	1,529,631	368,385	458,166	92,703	87,390	84,559	60,513	0	31,754
Jun-04	60,928	1,131,016	0	1,131,016	268,037	280,651	36,857	80,242	65,150	31,519	0	16,859
Jul-04	57,332	1,005,811	0	1,005,811	238,023	228,738	34,695	76,954	62,691	29,324	0	17,936
Aug-04	56,908	998,782	0	998,782	229,777	214,065	31,274	83,753	63,848	29,720	0	21,176
Sep-04	55,850	984,122	0	984,122	225,640	239,608	34,258	75,273	61,967	29,299	0	18,429
Oct-04	56,092	1,108,864	0	1,108,864	271,338	288,584	33,300	78,194	63,916	30,092	0	16,486
Nov-04	59,054	1,633,320	0	1,633,320	422,115	501,705	58,175	83,718	76,550	34,570	0	17,772
Dec-04	69,522	2,453,227	0	2,453,227	675,454	784,903	112,139	101,901	104,235	60,696	0	28,091
Jan-05	80,725	3,221,344	0	3,221,344	1,013,001	1,096,031	141,237	123,454	132,129	69,858	0	26,961
Feb-05	72,405	3,101,786	0	3,101,786	1,029,010	1,146,178	166,692	124,892	115,979	76,743	0	23,516
Mar-05	73,495	2,827,671	0	2,827,671	894,176	989,265	141,672	117,574	114,861	66,549	0	22,297
Apr-05	65,736	2,245,960	0	2,245,960	654,321	792,083	108,875	100,010	102,609	74,934	0	23,839
May-05	61,919	1,551,120	0	1,551,120	397,587	481,094	79,026	86,249	80,726	52,966	0	26,291
Jun-05	57,781	1,182,479	0	1,182,479	296,936	318,497	38,906	78,914	68,008	28,795	0	17,484
Jul-05	55,821	1,049,173	0	1,049,173	247,112	237,365	31,356	77,530	64,196	30,046	0	15,414
Aug-05	49,882	956,151	0	956,151	230,135	187,402	27,734	70,881	61,689	37,759	0	21,408
Sep-05	55,087	1,024,696	0	1,024,696	244,040	231,978	26,835	77,858	65,169	40,537	0	20,886
Oct-05	53,366	1,044,692	0	1,044,692	263,960	318,667	34,224	70,631	64,069	33,508	0	12,160

	Normalized Revenues											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	56,209	1,600,569	12,513	1,613,082	434,021	526,214	51,262	85,235	77,830	49,036	0	17,238
Dec-05	68,151	2,506,406	49,953	2,556,359	739,954	853,192	91,000	102,773	111,416	70,561	0	15,264
Jan-06	75,110	3,050,097	80,134	3,130,231	1,031,882	1,216,020	173,161	125,954	135,715	126,068	0	39,946
Feb-06	68,426	2,663,257	89,055	2,752,312	914,294	1,068,189	149,617	119,773	119,020	107,686	0	19,639
Mar-06	69,004	2,734,307	110,685	2,844,992	940,063	1,094,256	149,385	110,866	126,111	98,273	0	21,715
Apr-06	64,334	2,000,575	150,656	2,151,231	657,519	798,494	112,727	103,065	109,714	89,370	0	24,015
May-06	56,694	1,334,294	87,600	1,421,894	402,191	491,241	108,711	85,027	87,004	92,997	0	26,886
Jun-06	58,285	1,135,236	45,550	1,180,786	336,418	354,728	35,454	79,243	70,347	46,969	0	26,329
Jul-06	53,844	983,249	38,720	1,021,969	248,546	244,257	25,975	74,760	68,784	33,121	1,388	30,164
Aug-06	48,432	906,042	30,552	936,594	210,720	222,497	24,176	72,896	60,396	44,551	432	30,095
Sep-06	50,099	947,069	31,436	978,505	237,300	254,852	23,787	70,332	61,475	35,304	956	30,967
Oct-06	52,070	1,070,609	33,474	1,104,084	282,678	334,734	27,576	77,667	66,539	58,391	1,313	24,638
Nov-06	53,267	1,617,664	18,779	1,636,443	443,725	567,540	57,054	83,202	75,053	58,297	6,184	28,178
Dec-06	66,709	2,534,164	44,733	2,578,897	709,707	877,798	101,434	105,109	114,465	105,461	2,437	32,810
Jan-07	70,306	2,836,852	66,857	2,903,709	921,687	1,108,983	133,058	121,158	127,648	115,452	-3,552	35,198
Feb-07	67,553	3,040,802	81,059	3,121,861	1,062,582	1,205,589	148,502	130,793	128,622	128,402	2,000	42,565
Mar-07	68,801	2,812,250	101,979	2,914,229	1,001,623	1,167,757	140,008	128,937	129,337	114,169	2,152	21,452
Apr-07	58,593	2,056,652	97,287	2,153,940	668,435	832,501	147,763	101,219	101,443	108,735	1,921	29,178
May-07	56,897	1,439,971	66,784	1,506,755	441,125	531,092	23,746	89,331	84,954	97,936	2,177	40,111
Jun-07	52,902	1,076,234	31,883	1,108,117	288,666	320,658	32,762	80,626	66,602	49,144	1,369	30,755
Jul-07	48,925	940,945	26,868	967,813	233,741	241,363	24,430	72,063	59,041	42,402	882	25,640
Aug-07	46,733	912,476	24,913	937,389	234,038	229,261	22,945	71,726	59,577	40,633	1,130	27,837
Sep-07	47,243	945,345	24,685	970,030	241,231	241,297	22,216	71,594	61,066	42,665	970	31,566
Oct-07	46,766	981,687	24,823	1,006,510	260,074	297,021	31,643	71,952	60,686	46,684	1,033	8,094
Nov-07	53,437	1,629,880	20,578	1,650,458	439,108	552,101	53,468	85,399	77,063	54,211	1,548	26,075
Dec-07	64,014	2,708,454	48,856	2,757,310	826,265	981,593	95,567	109,108	113,091	93,045	1,961	47,469
Jan-08	65,634	2,867,541	69,465	2,937,006	985,202	1,162,982	151,864	119,248	126,459	121,716	2,702	52,827
Feb-08	64,120	2,821,908	104,187	2,926,095	990,418	1,168,184	152,756	120,237	129,602	131,771	17,046	48,263
Mar-08	60,339	2,501,889	99,684	2,601,573	898,358	1,052,776	140,138	111,516	119,102	114,205	47,491	23,947
Apr-08	57,927	2,088,565	102,432	2,190,997	689,380	842,461	130,648	100,180	109,372	107,248	67,536	21,305
May-08	55,199	1,430,647	61,226	1,491,874	417,976	502,766	103,515	88,085	86,747	85,821	63,054	29,332
Jun-08	49,976	1,045,912	32,534	1,078,446	305,291	405,099	81,920	84,891	85,921	132,879	67,521	30,802
Jul-08	48,981	973,727	28,432	1,002,159	265,441	303,961	50,281	76,998	78,153	79,501	57,466	37,714
Aug-08	52,880	1,129,353	32,853	1,162,206	313,795	273,989	32,826	75,498	66,088	45,010	15,117	15,872
Sep-08	6,499	278,476	7,067	285,543	58,732	147,402	18,221	30,238	36,931	30,963	12,878	15,238
Oct-08	9,226	385,666	9,919	395,585	91,938	210,788	22,779	32,645	38,862	32,104	13,223	13,743
Nov-08	54,040	1,764,115	2,804	1,766,918	483,303	577,591	58,377	82,602	79,056	49,583	15,419	25,163
Dec-08	61,383	2,556,874	41,780	2,598,654	823,926	981,595	150,710	104,375	110,666	100,076	29,221	37,434
Jan-09	137,949	9,228,359	828,103	10,056,462	3,555,834	5,223,849	922,178	477,341	797,178	860,829	787,989	699,489
Feb-09	122,116	8,929,999	1,031,274	9,961,272	3,660,842	5,347,117	1,113,151	490,356	810,511	1,003,304	335,509	361,135
Mar-09	116,521	7,819,915	763,813	8,583,728	3,081,052	4,733,511	1,173,290	437,053	737,144	885,268	395,923	339,137
Apr-09	101,957	5,232,806	858,801	6,091,607	1,846,521	3,287,109	992,137	329,028	594,943	908,031	462,225	929,506
May-09	79,001	2,665,653	414,681	3,080,334	907,893	1,857,076	593,173	274,488	507,164	699,146	328,173	948,927
Jun-09	63,895	1,602,965	266,254	1,869,219	430,765	909,547	338,694	232,455	457,333	634,851	542,175	781,170
Jul-09	0	0	0	0	0	0	0	0	0	0	0	0
Aug-09	0	0	0	0	0	0	0	0	0	0	0	0
Sep-09	0	0	0	0	0	0	0	0	0	0	0	0
Oct-09	0	0	0	0	0	0	0	0	0	0	0	0
Nov-09	0	0	0	0	0	0	0	0	0	0	0	0
Dec-09	0	0	0	0	0	0	0	0	0	0	0	0

	Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02	29.7	163.5	0.0	163.5	482.4	3,823.1	15,629.5	386.6	2,234.8	7,615.8	199,124.3	82,243.0
Feb-02	30.4	164.3	0.0	164.3	490.6	4,059.7	43,754.6	342.7	2,336.0	35,566.6	610,628.8	66,443.3
Mar-02	27.2	132.6	0.0	132.6	389.3	3,208.6	8,819.7	294.2	2,059.8	5,302.2	0.0	13,424.1
Apr-02	20.4	92.4	0.0	92.4	250.8	2,298.8	20,427.7	209.8	1,585.5	17,647.8	296,042.7	37,178.4
May-02	19.8	63.5	0.0	63.5	153.7	1,451.6	14,837.2	208.7	8,260.3	14,594.6	0.0	85,378.7
Jun-02	16.4	39.3	0.0	39.3	76.9	861.2	14,058.3	182.9	8,039.2	19,815.7	0.0	133,602.0
Jul-02	19.4	30.7	0.0	30.7	51.9	574.9	2,523.9	197.2	7,907.1	7,178.7	0.0	98,655.3
Aug-02	8.5	17.3	0.0	17.3	29.3	467.4	9,491.7	134.6	7,079.7	13,453.4	0.0	277,823.0
Sep-02	11.8	21.0	0.0	21.0	40.9	458.4	14,154.2	157.5	6,052.3	18,523.8	0.0	272,359.8
Oct-02	12.5	28.3	0.0	28.3	51.4	643.5	8,951.6	150.1	282.1	13,167.0	0.0	211,382.2
Nov-02	19.9	74.5	0.0	74.5	171.4	1,456.5	17,652.9	208.4	1,799.5	18,096.3	0.0	266,256.3
Dec-02	28.6	130.1	0.0	130.1	383.9	2,960.0	27,320.5	292.9	2,677.4	18,313.6	0.0	106,235.4
Jan-03	28.6	140.4	0.0	140.4	432.9	3,831.4	21,211.6	338.5	2,341.9	16,358.4	0.0	39,871.3
Feb-03	30.6	167.5	0.0	167.5	548.5	3,381.0	24,727.5	362.3	2,641.6	20,568.7	0.0	41,717.2
Mar-03	29.3	154.0	0.0	154.0	509.7	3,617.8	27,078.1	350.1	2,667.4	20,740.8	0.0	36,639.0
Apr-03	24.1	99.8	0.0	99.8	300.5	2,522.2	22,499.9	271.0	2,051.6	16,024.9	0.0	40,335.0
May-03	20.5	58.7	0.0	58.7	141.8	1,337.1	13,841.4	205.5	1,749.3	9,373.5	0.0	48,745.6
Jun-03	14.2	33.2	0.0	33.2	68.1	741.8	8,464.7	181.9	1,478.8	11,721.2	0.0	63,862.3
Jul-03	12.3	21.3	0.0	21.3	45.7	449.4	5,912.3	145.2	1,347.1	10,914.1	0.0	57,826.8
Aug-03	11.6	18.5	0.0	18.5	55.4	363.1	4,416.1	150.7	1,296.1	11,317.8	0.0	56,125.0
Sep-03	10.9	19.2	0.0	19.2	16.8	473.5	6,423.1	155.0	1,303.1	11,801.9	0.0	70,100.5
Oct-03	14.9	38.8	0.0	38.8	53.7	788.0	7,452.9	171.6	1,552.7	13,095.7	0.0	64,921.7
Nov-03	20.2	75.7	0.0	75.7	185.9	1,702.3	14,055.2	206.8	1,822.0	12,993.2	0.0	74,633.4
Dec-03	27.0	128.2	0.0	128.2	371.3	2,874.3	17,206.7	282.2	2,278.5	15,607.6	0.0	49,064.5
Jan-04	29.2	151.5	0.0	151.5	479.1	3,297.2	20,356.3	353.1	2,344.7	17,764.7	0.0	39,893.1
Feb-04	32.2	182.3	0.0	182.3	600.5	4,449.8	22,735.1	395.2	2,987.2	20,307.4	0.0	48,631.7
Mar-04	28.0	135.6	0.0	135.6	488.9	3,380.2	20,774.3	324.7	2,534.8	17,002.5	0.0	24,376.1
Apr-04	25.9	111.3	0.0	111.3	340.1	2,574.5	15,003.2	273.6	2,197.9	16,444.3	0.0	47,582.3
May-04	19.2	52.9	0.0	52.9	117.6	1,264.5	12,597.6	200.0	1,694.8	13,865.5	0.0	38,858.0
Jun-04	15.6	32.7	0.0	32.7	66.1	678.9	7,638.9	171.5	1,440.2	11,409.2	0.0	51,528.0
Jul-04	13.0	21.0	0.0	21.0	42.2	458.2	6,746.0	149.2	1,320.1	10,616.2	0.0	58,249.9
Aug-04	11.8	19.0	0.0	19.0	36.1	394.7	5,156.0	179.3	1,326.0	10,182.1	0.0	68,669.3
Sep-04	12.0	19.2	0.0	19.2	38.1	522.3	6,630.2	151.6	1,326.2	12,926.0	0.0	58,394.7
Oct-04	14.5	32.9	0.0	32.9	71.5	715.0	6,515.2	169.7	1,448.0	11,547.8	0.0	58,343.0
Nov-04	19.7	74.8	0.0	74.8	189.8	1,711.0	14,367.1	223.6	1,781.1	13,294.6	0.0	61,245.4
Dec-04	23.7	107.5	0.0	107.5	310.0	2,468.7	14,545.8	266.8	2,035.7	13,892.4	0.0	66,074.9
Jan-05	28.2	144.7	0.0	144.7	453.0	3,386.7	17,165.0	308.9	2,489.3	17,281.3	0.0	42,357.6
Feb-05	30.3	166.9	0.0	166.9	548.1	4,089.6	21,412.0	417.3	2,541.0	17,979.5	0.0	47,401.4
Mar-05	29.7	140.3	0.0	140.3	445.5	3,338.8	17,590.9	342.3	2,415.9	17,333.6	0.0	49,881.3
Apr-05	21.6	93.0	0.0	93.0	278.5	2,430.8	15,305.3	265.7	1,980.6	17,055.4	0.0	155,717.2
May-05	18.6	51.7	0.0	51.7	127.3	1,275.5	9,799.4	201.8	1,636.6	12,603.9	0.0	62,186.6
Jun-05	15.5	33.7	0.0	33.7	75.6	757.9	7,033.5	173.6	1,517.5	11,220.0	0.0	59,112.4
Jul-05	13.0	21.1	0.0	21.1	40.9	458.0	5,913.2	161.1	1,322.1	11,904.1	0.0	76,115.0
Aug-05	10.9	17.8	0.0	17.8	35.4	269.9	4,539.2	146.4	1,293.4	14,028.7	0.0	70,223.5
Sep-05	11.4	18.2	0.0	18.2	36.0	402.8	4,288.3	154.9	1,314.5	16,454.5	0.0	54,116.9
Oct-05	13.9	27.5	0.0	27.5	63.8	766.7	6,305.6	157.8	1,466.5	19,030.2	0.0	38,456.0

	Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winger Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	19.5	67.1	62.2	67.0	170.7	1,592.0	9,754.8	223.4	1,832.0	20,188.7	0.0	51,690.7
Dec-05	24.7	113.8	87.2	112.6	328.0	2,550.1	13,263.0	285.5	2,161.5	19,344.0	0.0	41,173.3
Jan-06	29.3	146.6	122.8	145.2	467.3	3,484.9	18,619.1	341.0	2,541.0	25,973.1	0.0	66,006.2
Feb-06	28.2	140.9	126.7	140.0	449.0	3,437.1	18,969.7	369.5	2,472.0	24,104.9	0.0	41,680.3
Mar-06	28.0	145.3	129.8	144.0	463.8	3,475.7	18,425.1	344.4	2,675.0	23,879.6	0.0	42,753.9
Apr-06	23.3	86.9	108.3	89.4	261.6	2,226.6	15,068.8	276.9	2,135.5	20,781.6	0.0	46,990.4
May-06	18.8	49.0	72.9	51.2	128.6	1,246.6	15,149.5	210.1	1,734.8	19,632.1	0.0	52,085.1
Jun-06	16.1	31.9	35.5	32.2	87.7	776.3	7,136.4	161.0	1,535.3	15,717.2	0.0	82,209.0
Jul-06	12.5	19.4	22.9	19.6	37.9	420.8	4,276.1	149.3	1,484.6	11,150.4	9,066.1	97,299.4
Aug-06	10.8	17.2	17.0	17.2	18.7	362.7	3,475.0	147.7	1,182.7	17,807.3	15,249.6	87,543.2
Sep-06	12.1	19.5	19.5	19.5	38.5	470.4	4,008.8	146.6	1,309.6	13,224.9	13,461.7	91,002.9
Oct-06	14.1	30.7	29.4	30.6	67.1	753.9	5,195.0	174.4	1,470.2	21,080.3	25,674.5	75,035.3
Nov-06	19.5	68.7	64.9	68.6	177.6	1,666.4	8,237.5	223.5	1,712.5	20,646.3	11,164.0	82,056.1
Dec-06	23.9	102.2	91.8	101.8	289.6	2,416.9	12,704.8	268.0	2,141.8	21,838.6	25,884.1	55,063.9
Jan-07	26.4	127.4	113.2	126.6	393.6	3,124.5	15,740.8	320.3	2,319.3	23,960.9	-52,862.7	37,752.5
Feb-07	30.4	171.8	142.5	169.7	547.7	3,999.5	22,472.4	429.1	2,827.6	27,875.0	20,863.3	72,667.5
Mar-07	27.2	140.2	125.3	138.9	454.8	3,469.6	18,944.0	369.0	2,537.1	28,406.2	26,856.3	35,813.2
Apr-07	22.8	93.9	102.8	94.8	285.7	2,454.3	21,252.6	293.7	2,088.0	24,698.1	20,212.0	47,066.8
May-07	18.7	51.1	68.5	52.7	144.3	1,349.8	2,672.7	217.2	1,691.6	21,298.2	24,146.1	60,041.6
Jun-07	15.2	28.1	29.1	28.2	61.3	663.2	7,923.6	179.4	1,461.6	18,158.7	22,417.5	78,290.4
Jul-07	12.4	19.7	20.1	19.7	36.9	446.7	4,965.7	158.4	1,277.4	16,658.6	14,444.6	70,547.7
Aug-07	10.8	17.5	17.4	17.5	33.5	383.0	4,482.2	150.0	1,238.3	15,857.1	19,700.0	75,429.3
Sep-07	11.2	18.5	17.8	18.5	38.4	437.7	4,306.1	152.1	1,331.0	16,767.1	15,866.0	80,213.8
Oct-07	13.4	25.6	25.7	25.6	57.6	658.1	3,051.6	168.6	1,395.4	17,743.6	19,046.6	60,626.9
Nov-07	17.8	59.4	54.6	59.3	153.2	1,470.6	9,812.5	211.7	1,666.9	18,856.8	26,367.5	74,865.8
Dec-07	23.7	114.7	96.7	113.9	340.3	2,707.9	14,084.0	287.7	2,121.9	30,909.2	21,877.0	79,086.3
Jan-08	26.7	134.5	119.2	133.5	434.8	3,477.6	20,622.0	340.4	2,423.0	26,133.4	13,103.2	86,554.4
Feb-08	27.8	141.8	122.7	140.0	457.4	3,573.0	17,949.9	352.0	2,528.8	29,140.4	49,077.3	77,169.2
Mar-08	26.3	128.3	122.6	127.8	415.1	3,314.1	18,852.0	337.8	2,368.9	27,131.5	204,701.6	36,611.0
Apr-08	23.9	96.1	104.9	97.0	287.7	2,460.8	20,705.3	287.4	2,107.2	26,346.2	204,387.2	41,850.4
May-08	18.4	47.6	60.1	48.7	119.9	1,248.7	16,323.7	210.8	1,714.0	19,971.0	197,101.9	52,862.1
Jun-08	15.1	26.0	26.4	26.1	56.3	696.1	10,895.8	180.2	1,516.6	22,185.8	195,077.4	33,696.5
Jul-08	12.9	18.5	18.0	18.5	35.7	422.1	6,998.9	143.3	1,252.8	17,487.0	170,963.9	44,364.8
Aug-08	11.5	17.1	16.6	17.1	33.8	405.8	5,728.4	144.6	1,310.2	16,287.6	172,928.3	35,804.0
Sep-08	9.0	18.1	17.1	18.0	36.3	457.5	6,907.6	154.2	1,306.2	16,438.1	151,740.5	37,186.7
Oct-08	13.6	27.8	27.4	27.8	61.4	706.4	7,892.0	181.7	1,474.7	18,299.7	139,191.7	48,219.5
Nov-08	18.7	58.7	58.0	58.7	152.7	1,479.9	13,799.1	221.4	1,681.9	22,372.2	134,516.6	53,686.0
Dec-08	25.9	109.1	83.3	107.8	323.1	2,595.5	20,040.5	304.3	2,097.2	23,777.1	153,416.8	58,713.0
Jan-09	29.1	137.5	102.4	133.7	438.3	3,353.6	22,026.6	340.1	2,441.6	22,874.1	152,513.1	44,934.9
Feb-09	29.1	148.3	123.0	145.2	486.7	3,731.7	34,180.6	381.3	2,639.8	29,194.1	64,936.8	23,399.6
Mar-09	27.7	127.7	124.7	127.4	409.3	3,256.8	26,625.3	338.9	2,409.0	25,759.5	58,224.0	30,830.7
Apr-09	23.4	86.5	102.8	88.5	260.1	2,325.7	22,278.5	285.9	2,013.1	25,458.9	74,552.4	64,699.1
May-09	18.0	42.2	58.8	43.8	116.0	1,214.6	14,385.7	204.3	1,580.6	19,474.8	54,695.5	72,437.1
Jun-09	14.4	24.4	36.9	25.6	55.2	592.8	7,919.6	171.9	1,407.3	16,208.9	87,447.6	58,296.3
Jul-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aug-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sep-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oct-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nov-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dec-09	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

	Rolling 12 months Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
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Oct-02												
Nov-02												
Dec-02	244.5	957.4	0.0	957.4	2,572.7	22,263.8	197,621.8	2,765.7	50,313.8	189,275.5	1,105,795.8	1,650,981.5
Jan-03	243.5	934.3	0.0	934.3	2,523.2	22,272.2	203,203.8	2,717.6	50,421.0	198,018.1	906,671.5	1,608,609.8
Feb-03	243.7	937.6	0.0	937.6	2,581.0	21,593.5	184,176.8	2,737.2	50,726.6	183,020.2	296,042.7	1,583,883.7
Mar-03	245.7	958.9	0.0	958.9	2,701.3	22,002.7	202,435.2	2,793.0	51,334.2	198,458.8	296,042.7	1,607,098.7
Apr-03	249.4	966.3	0.0	966.3	2,750.9	22,226.0	204,507.3	2,854.2	51,800.3	196,835.9	0.0	1,610,255.2
May-03	250.1	961.5	0.0	961.5	2,739.0	22,111.5	203,511.5	2,851.0	45,289.3	191,614.8	0.0	1,573,622.1
Jun-03	247.9	955.4	0.0	955.4	2,730.3	21,992.1	197,917.9	2,850.0	38,728.8	183,520.3	0.0	1,503,882.4
Jul-03	240.9	946.1	0.0	946.1	2,724.0	21,866.7	201,306.3	2,798.0	32,168.8	187,255.8	0.0	1,463,053.8
Aug-03	243.9	947.3	0.0	947.3	2,750.1	21,762.3	196,230.7	2,814.1	26,385.2	185,120.1	0.0	1,241,355.8
Sep-03	243.0	945.5	0.0	945.5	2,726.0	21,777.4	188,499.6	2,811.6	21,635.9	178,398.2	0.0	1,039,096.6
Oct-03	245.5	956.0	0.0	956.0	2,728.3	21,921.9	187,000.9	2,833.1	22,906.6	178,326.9	0.0	892,636.1
Nov-03	245.8	957.2	0.0	957.2	2,742.8	22,167.7	183,403.3	2,831.4	22,929.1	173,223.8	0.0	701,013.1
Dec-03	244.2	955.2	0.0	955.2	2,730.2	22,082.0	173,289.5	2,820.7	22,530.2	170,517.9	0.0	643,842.2
Jan-04	244.9	966.3	0.0	966.3	2,776.4	21,547.8	172,434.2	2,835.3	22,533.0	171,924.2	0.0	643,864.0
Feb-04	246.5	981.1	0.0	981.1	2,828.4	22,616.6	170,441.9	2,868.2	22,878.6	171,662.9	0.0	650,778.6
Mar-04	245.3	962.7	0.0	962.7	2,807.7	22,378.9	164,138.1	2,842.8	22,746.0	167,924.5	0.0	638,515.6
Apr-04	247.2	974.3	0.0	974.3	2,847.4	22,431.3	156,641.4	2,845.4	22,892.3	168,343.9	0.0	645,763.0
May-04	245.8	968.4	0.0	968.4	2,823.2	22,358.7	155,397.7	2,839.9	22,837.7	172,835.9	0.0	635,875.4
Jun-04	247.2	967.9	0.0	967.9	2,821.2	22,295.8	154,571.9	2,829.5	22,799.1	172,524.0	0.0	623,541.1
Jul-04	247.9	967.6	0.0	967.6	2,817.7	22,304.5	155,405.5	2,833.5	22,772.1	172,226.0	0.0	623,964.2
Aug-04	248.1	968.1	0.0	968.1	2,798.5	22,336.1	156,145.4	2,862.1	22,802.0	171,090.4	0.0	636,508.5
Sep-04	249.2	968.1	0.0	968.1	2,819.7	22,384.9	156,352.5	2,858.8	22,825.1	172,214.5	0.0	624,802.6
Oct-04	248.8	962.2	0.0	962.2	2,837.4	22,311.9	155,414.8	2,856.9	22,720.4	170,666.5	0.0	618,223.9
Nov-04	248.3	961.3	0.0	961.3	2,841.4	22,320.6	155,726.6	2,873.7	22,679.4	170,967.9	0.0	604,835.9
Dec-04	245.0	940.6	0.0	940.6	2,780.1	21,915.0	153,065.7	2,858.3	22,436.6	169,252.7	0.0	621,846.3
Jan-05	243.9	933.8	0.0	933.8	2,753.9	22,004.5	149,874.4	2,814.1	22,581.2	168,769.3	0.0	624,310.9
Feb-05	241.9	918.5	0.0	918.5	2,701.5	21,644.3	148,551.3	2,836.2	22,135.0	166,441.5	0.0	623,080.6
Mar-05	243.6	923.2	0.0	923.2	2,658.1	21,602.9	145,367.9	2,853.8	22,016.0	166,772.6	0.0	648,585.7
Apr-05	239.3	904.9	0.0	904.9	2,596.4	21,459.2	145,670.1	2,846.0	21,798.8	167,383.7	0.0	756,720.6
May-05	238.7	903.8	0.0	903.8	2,606.1	21,470.2	142,871.8	2,847.8	21,740.6	166,122.0	0.0	780,049.3
Jun-05	238.6	904.8	0.0	904.8	2,615.6	21,549.3	142,266.4	2,849.9	21,818.0	165,932.9	0.0	787,633.7
Jul-05	238.7	904.9	0.0	904.9	2,614.4	21,549.1	141,433.6	2,861.8	21,819.9	167,220.8	0.0	805,498.9
Aug-05	237.8	903.8	0.0	903.8	2,613.7	21,424.3	140,816.8	2,828.8	21,787.4	171,067.4	0.0	807,053.1
Sep-05	237.2	902.7	0.0	902.7	2,611.6	21,304.8	138,474.9	2,832.1	21,775.7	174,595.9	0.0	802,775.4
Oct-05	236.5	897.3	0.0	897.3	2,604.0	21,356.6	138,265.3	2,820.3	21,794.1	182,078.3	0.0	782,888.4

	Rolling 12 months Normalized Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	236.3	889.6	62.2	889.5	2,584.8	21,237.6	133,653.0	2,820.1	21,845.1	188,972.5	0.0	773,333.7
Dec-05	237.3	895.9	149.4	894.6	2,602.8	21,319.0	132,370.2	2,838.7	21,970.9	194,424.1	0.0	748,432.1
Jan-06	238.4	897.8	272.1	895.1	2,617.1	21,417.2	133,824.3	2,870.8	22,022.6	203,115.8	0.0	772,080.7
Feb-06	236.3	871.8	398.9	868.2	2,518.1	20,764.8	131,382.0	2,823.1	21,953.7	209,241.2	0.0	766,359.6
Mar-06	234.7	876.7	528.7	871.9	2,536.3	20,901.6	132,216.1	2,825.1	22,212.8	215,787.2	0.0	759,232.3
Apr-06	236.3	870.6	636.9	868.3	2,519.4	20,697.4	131,979.6	2,836.3	22,367.6	219,513.5	0.0	650,505.5
May-06	236.5	867.8	709.9	867.8	2,520.7	20,668.4	137,329.7	2,844.6	22,465.8	226,541.7	0.0	640,403.9
Jun-06	237.1	866.0	745.4	866.3	2,532.8	20,686.8	137,432.6	2,831.9	22,483.6	231,038.9	0.0	663,500.6
Jul-06	236.6	864.3	768.3	864.8	2,529.8	20,649.6	135,795.5	2,820.2	22,646.1	230,285.2	9,066.1	684,685.0
Aug-06	236.4	863.7	785.3	864.1	2,513.0	20,742.3	134,731.4	2,821.5	22,535.4	234,063.7	24,315.8	702,004.6
Sep-06	237.1	865.0	804.8	865.5	2,515.5	20,809.9	134,451.9	2,813.2	22,530.6	230,834.1	37,777.4	738,890.6
Oct-06	237.4	868.3	834.2	868.6	2,518.7	20,797.2	133,341.4	2,829.7	22,534.3	232,884.3	63,452.0	775,469.9
Nov-06	237.4	869.9	836.9	870.2	2,525.7	20,871.6	131,824.1	2,829.8	22,414.8	233,341.8	74,616.0	805,835.3
Dec-06	236.6	858.3	841.5	859.4	2,487.4	20,738.4	131,265.9	2,812.3	22,395.0	235,836.4	100,500.0	819,725.9
Jan-07	233.8	839.2	831.9	840.8	2,413.7	20,377.9	128,387.6	2,791.6	22,173.3	233,824.2	47,637.4	791,472.1
Feb-07	236.0	870.0	847.7	870.5	2,512.4	20,940.3	131,890.3	2,851.1	22,528.9	237,594.3	68,500.7	822,459.2
Mar-07	235.1	864.9	843.2	865.3	2,503.4	20,934.1	132,409.1	2,875.8	22,391.0	242,120.9	95,357.0	815,518.5
Apr-07	234.6	871.9	837.7	870.7	2,527.6	21,161.8	138,593.0	2,892.6	22,343.5	246,037.3	115,568.9	815,594.8
May-07	234.5	874.1	833.2	872.1	2,543.3	21,265.0	126,116.1	2,899.8	22,300.3	247,703.4	139,715.0	823,551.4
Jun-07	233.6	870.3	826.8	868.2	2,516.9	21,151.9	126,903.3	2,918.2	22,226.6	250,144.9	162,132.5	819,632.7
Jul-07	233.4	870.6	824.0	868.3	2,515.8	21,177.9	127,592.9	2,927.3	22,019.3	255,653.1	167,511.0	792,881.0
Aug-07	233.5	870.9	824.4	868.5	2,530.6	21,198.1	128,600.1	2,929.6	22,074.9	253,702.8	171,961.4	780,767.1
Sep-07	232.6	869.9	822.7	867.5	2,530.5	21,165.3	128,897.4	2,935.1	22,096.3	257,245.0	174,365.6	769,977.9
Oct-07	231.9	864.8	819.0	862.5	2,521.0	21,069.5	126,753.9	2,929.3	22,021.5	253,908.3	167,737.7	755,569.5
Nov-07	230.1	855.5	808.7	853.2	2,496.6	20,873.7	128,329.0	2,917.5	21,975.9	252,118.8	182,941.2	748,379.2
Dec-07	229.9	868.1	813.7	865.3	2,547.3	21,164.7	129,708.2	2,937.2	21,956.1	261,189.4	178,934.1	772,401.5
Jan-08	230.2	875.1	819.6	872.2	2,588.4	21,517.8	134,589.4	2,957.3	22,059.8	263,362.0	244,899.9	821,203.5
Feb-08	227.6	845.1	799.8	842.5	2,498.2	21,091.3	130,066.9	2,880.2	21,760.9	264,627.5	273,114.0	825,705.2
Mar-08	226.8	833.2	797.1	831.4	2,458.5	20,935.9	129,975.0	2,849.0	21,592.7	263,352.7	450,959.3	826,503.0
Apr-08	227.9	835.4	799.2	833.7	2,460.5	20,942.4	129,427.6	2,842.7	21,611.9	265,000.8	635,134.5	821,286.7
May-08	227.6	831.9	790.8	829.6	2,436.1	20,841.3	143,078.6	2,836.2	21,634.3	263,673.5	808,090.3	814,107.1
Jun-08	227.5	829.8	788.1	827.5	2,431.1	20,874.2	146,050.8	2,837.0	21,689.3	267,700.7	980,750.2	769,513.2
Jul-08	228.1	828.6	786.0	826.3	2,429.9	20,849.6	148,084.0	2,821.9	21,664.7	268,529.1	1,137,269.4	743,330.3
Aug-08	228.7	828.2	785.2	825.9	2,430.3	20,872.4	149,330.3	2,816.5	21,736.7	268,959.7	1,290,497.7	703,705.0
Sep-08	226.6	827.8	784.5	825.4	2,428.2	20,892.3	151,931.8	2,818.6	21,711.8	268,630.7	1,426,372.2	660,678.0
Oct-08	226.8	830.0	786.2	827.6	2,432.0	20,940.6	156,772.2	2,831.8	21,791.1	269,186.9	1,546,517.3	648,270.6
Nov-08	227.7	829.3	789.6	827.0	2,431.5	20,949.9	160,758.8	2,841.5	21,806.1	272,702.2	1,654,666.4	627,090.9
Dec-08	229.9	823.6	776.2	821.0	2,414.3	20,837.4	166,715.3	2,858.0	21,781.4	265,570.1	1,786,206.2	606,717.6
Jan-09	232.3	826.6	759.5	821.2	2,417.8	20,713.5	168,119.8	2,857.7	21,800.0	262,310.8	1,925,616.1	565,098.1
Feb-09	233.6	833.1	759.8	826.4	2,447.0	20,872.1	184,350.6	2,887.1	21,911.0	262,364.4	1,941,475.6	511,328.5
Mar-09	235.0	832.5	761.9	826.0	2,441.2	20,814.8	192,123.9	2,888.2	21,951.1	260,992.4	1,794,998.0	505,548.2
Apr-09	234.5	823.0	759.8	817.5	2,413.6	20,679.8	193,697.1	2,886.7	21,857.1	260,105.2	1,665,163.2	528,396.9
May-09	234.1	817.5	758.5	812.7	2,409.8	20,645.7	191,759.2	2,880.1	21,723.6	259,609.0	1,522,756.9	547,972.0
Jun-09	233.4	815.8	769.0	812.2	2,408.6	20,542.4	188,783.0	2,871.8	21,614.4	253,632.1	1,415,127.1	572,571.8
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

	Rate Case Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-03	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-04	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5

	Rate Case Use per Customer											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-05	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-06	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-07	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Aug-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Sep-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Oct-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Nov-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Dec-08	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jan-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Feb-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Mar-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Apr-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
May-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jun-09	194.8			952.2	2,561.9	23,168.0	212,328.5	2,642.0	22,812.1	314,307.6	475,216.6	294,657.5
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

	Rolling 12 months Normalized Revenues per Therm											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Jan-02												
Feb-02												
Mar-02												
Apr-02												
May-02												
Jun-02												
Jul-02												
Aug-02												
Sep-02												
Oct-02												
Nov-02												
Dec-02	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1505	0.0000	0.0000	0.1058	0.0000	0.0297
Jan-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1475	0.0000	0.0000	0.1066	0.0000	0.0296
Feb-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1482	0.0000	0.0000	0.1053	0.0000	0.0294
Mar-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1487	0.0000	0.0000	0.1061	0.0000	0.0297
Apr-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1486	0.0000	0.0000	0.1061	0.0000	0.0296
May-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1558	0.0000	0.0000	0.1059	0.0000	0.0295
Jun-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1582	0.0000	0.0000	0.1072	0.0000	0.0303
Jul-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1570	0.0000	0.0000	0.1055	0.0000	0.0300
Aug-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1578	0.0000	0.0000	0.1057	0.0000	0.0301
Sep-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1596	0.0000	0.0000	0.1071	0.0000	0.0310
Oct-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1592	0.0000	0.0000	0.1068	0.0000	0.0313
Nov-03	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.1542	0.0000	0.0000	0.1032	0.0000	0.0299
Dec-03	0.5856	0.3712	0.0000	0.3712	0.3418	0.2445	0.1544	0.2898	0.1619	0.1036	0.0000	0.0300
Jan-04	0.5849	0.3685	0.0000	0.3685	0.3395	0.2462	0.1577	0.2896	0.1619	0.1031	0.0000	0.0301
Feb-04	0.5829	0.3650	0.0000	0.3650	0.3360	0.2428	0.1561	0.2878	0.1612	0.1042	0.0000	0.0303
Mar-04	0.5844	0.3675	0.0000	0.3675	0.3360	0.2433	0.1563	0.2888	0.1615	0.1034	0.0000	0.0301
Apr-04	0.5821	0.3650	0.0000	0.3650	0.3341	0.2431	0.1565	0.2887	0.1612	0.1034	0.0000	0.0303
May-04	0.5840	0.3654	0.0000	0.3654	0.3348	0.2431	0.1551	0.2887	0.1612	0.1034	0.0000	0.0304
Jun-04	0.5818	0.3656	0.0000	0.3656	0.3350	0.2433	0.1555	0.2891	0.1613	0.1036	0.0000	0.0306
Jul-04	0.5806	0.3660	0.0000	0.3660	0.3355	0.2434	0.1550	0.2889	0.1614	0.1037	0.0000	0.0306
Aug-04	0.5795	0.3660	0.0000	0.3660	0.3364	0.2434	0.1550	0.2874	0.1613	0.1041	0.0000	0.0304
Sep-04	0.5768	0.3661	0.0000	0.3661	0.3355	0.2433	0.1548	0.2875	0.1611	0.1040	0.0000	0.0306
Oct-04	0.5770	0.3674	0.0000	0.3674	0.3351	0.2435	0.1554	0.2875	0.1615	0.1045	0.0000	0.0308
Nov-04	0.5777	0.3673	0.0000	0.3673	0.3348	0.2434	0.1555	0.2867	0.1615	0.1045	0.0000	0.0311
Dec-04	0.5824	0.3709	0.0000	0.3709	0.3372	0.2446	0.1554	0.2874	0.1619	0.1044	0.0000	0.0310
Jan-05	0.5846	0.3718	0.0000	0.3718	0.3375	0.2441	0.1553	0.2891	0.1616	0.1043	0.0000	0.0311
Feb-05	0.5885	0.3748	0.0000	0.3748	0.3401	0.2451	0.1547	0.2893	0.1625	0.1030	0.0000	0.0309
Mar-05	0.5871	0.3741	0.0000	0.3741	0.3422	0.2450	0.1547	0.2887	0.1626	0.1038	0.0000	0.0310
Apr-05	0.5935	0.3772	0.0000	0.3772	0.3452	0.2453	0.1544	0.2891	0.1630	0.1038	0.0000	0.0308
May-05	0.5945	0.3774	0.0000	0.3774	0.3449	0.2453	0.1551	0.2890	0.1624	0.1038	0.0000	0.0306
Jun-05	0.5942	0.3775	0.0000	0.3775	0.3448	0.2454	0.1557	0.2889	0.1621	0.1040	0.0000	0.0305
Jul-05	0.5938	0.3778	0.0000	0.3778	0.3452	0.2455	0.1563	0.2883	0.1621	0.1037	0.0000	0.0305
Aug-05	0.5937	0.3777	0.0000	0.3777	0.3453	0.2459	0.1567	0.2896	0.1622	0.1023	0.0000	0.0305
Sep-05	0.5947	0.3784	0.0000	0.3784	0.3461	0.2465	0.1581	0.2895	0.1621	0.1010	0.0000	0.0304
Oct-05	0.5954	0.3795	0.0000	0.3795	0.3465	0.2464	0.1582	0.2898	0.1620	0.0997	0.0000	0.0308

	Rolling 12 months Normalized Revenues per Therm											
	R-1 Residential Non-Heating	R-3 Residential Heating	R-4 Low Income Discount Residential Heating	Total Residential Heating	G-41 Small C&I High Winter Use	G-42 Medium C&I High Winter Use	G-43 Large C&I High Winter Use	G-51 Small C&I Low Winter Use	G-52 Medium C&I Low Winter Use	G-53 Large C&I Load Factor <90%	G-54 Large C&I Load Factor <110%	G-63 Large C&I Load Factor > 110%
Nov-05	0.5956	0.3809	0.2003	0.3807	0.3475	0.2467	0.1603	0.2898	0.1617	0.0976	0.0000	0.0309
Dec-05	0.5943	0.3800	0.1877	0.3789	0.3465	0.2464	0.1604	0.2891	0.1615	0.0977	0.0000	0.0307
Jan-06	0.5945	0.3807	0.1748	0.3779	0.3466	0.2463	0.1610	0.2881	0.1617	0.0990	0.0000	0.0309
Feb-06	0.5984	0.3872	0.1707	0.3821	0.3521	0.2487	0.1618	0.2902	0.1621	0.1000	0.0000	0.0308
Mar-06	0.6021	0.3872	0.1683	0.3795	0.3518	0.2486	0.1621	0.2909	0.1619	0.1005	0.0000	0.0309
Apr-06	0.6003	0.3895	0.1703	0.3785	0.3530	0.2496	0.1626	0.2907	0.1618	0.1009	0.0000	0.0312
May-06	0.6001	0.3893	0.1738	0.3768	0.3530	0.2498	0.1620	0.2904	0.1624	0.1016	0.0000	0.0313
Jun-06	0.5995	0.3897	0.1781	0.3768	0.3527	0.2500	0.1621	0.2913	0.1624	0.1004	0.0000	0.0308
Jul-06	0.6002	0.3897	0.1833	0.3767	0.3531	0.2503	0.1632	0.2920	0.1619	0.1004	0.0741	0.0300
Aug-06	0.6002	0.3895	0.1880	0.3765	0.3543	0.2502	0.1640	0.2922	0.1626	0.0997	0.0704	0.0297
Sep-06	0.5979	0.3883	0.1923	0.3755	0.3538	0.2501	0.1642	0.2926	0.1628	0.1004	0.0675	0.0291
Oct-06	0.5974	0.3876	0.1952	0.3747	0.3540	0.2504	0.1652	0.2921	0.1629	0.0989	0.0628	0.0284
Nov-06	0.5977	0.3880	0.1942	0.3748	0.3538	0.2505	0.1663	0.2924	0.1634	0.0993	0.0672	0.0280
Dec-06	0.5995	0.3919	0.1923	0.3781	0.3560	0.2512	0.1661	0.2933	0.1635	0.1003	0.0708	0.0285
Jan-07	0.6043	0.3962	0.1889	0.3816	0.3603	0.2526	0.1664	0.2943	0.1639	0.1005	0.0722	0.0285
Feb-07	0.6008	0.3885	0.1819	0.3741	0.3539	0.2500	0.1652	0.2913	0.1630	0.1002	0.0752	0.0288
Mar-07	0.6013	0.3886	0.1754	0.3734	0.3526	0.2490	0.1646	0.2892	0.1629	0.0998	0.0768	0.0288
Apr-07	0.6023	0.3864	0.1699	0.3718	0.3511	0.2480	0.1635	0.2883	0.1627	0.0996	0.0784	0.0289
May-07	0.6022	0.3863	0.1661	0.3716	0.3504	0.2476	0.1640	0.2879	0.1625	0.0993	0.0797	0.0292
Jun-07	0.6029	0.3870	0.1642	0.3722	0.3516	0.2478	0.1636	0.2868	0.1627	0.0989	0.0777	0.0292
Jul-07	0.6019	0.3865	0.1621	0.3717	0.3512	0.2476	0.1632	0.2861	0.1635	0.0979	0.0770	0.0295
Aug-07	0.6012	0.3864	0.1605	0.3715	0.3504	0.2475	0.1625	0.2858	0.1630	0.0982	0.0757	0.0296
Sep-07	0.6020	0.3867	0.1591	0.3717	0.3505	0.2475	0.1624	0.2854	0.1628	0.0975	0.0754	0.0298
Oct-07	0.6021	0.3875	0.1576	0.3723	0.3507	0.2475	0.1623	0.2853	0.1631	0.0987	0.0758	0.0284
Nov-07	0.6044	0.3894	0.1580	0.3741	0.3519	0.2479	0.1622	0.2856	0.1631	0.0986	0.0756	0.0284
Dec-07	0.6045	0.3852	0.1566	0.3700	0.3487	0.2465	0.1621	0.2845	0.1631	0.0973	0.0750	0.0285
Jan-08	0.6043	0.3838	0.1558	0.3687	0.3459	0.2449	0.1612	0.2835	0.1625	0.0969	0.0761	0.0286
Feb-08	0.6089	0.3901	0.1563	0.3736	0.3498	0.2460	0.1618	0.2864	0.1630	0.0970	0.0792	0.0287
Mar-08	0.6120	0.3934	0.1568	0.3765	0.3524	0.2468	0.1620	0.2883	0.1634	0.0973	0.0795	0.0288
Apr-08	0.6101	0.3931	0.1564	0.3761	0.3521	0.2468	0.1622	0.2885	0.1635	0.0974	0.0796	0.0286
May-08	0.6105	0.3936	0.1570	0.3767	0.3535	0.2470	0.1618	0.2888	0.1634	0.0972	0.0796	0.0284
Jun-08	0.6103	0.3941	0.1574	0.3772	0.3551	0.2495	0.1663	0.2904	0.1657	0.1040	0.0807	0.0301
Jul-08	0.6092	0.3948	0.1578	0.3779	0.3567	0.2516	0.1687	0.2929	0.1678	0.1079	0.0814	0.0322
Aug-08	0.6145	0.3990	0.1597	0.3820	0.3608	0.2528	0.1686	0.2944	0.1681	0.1084	0.0724	0.0332
Sep-08	0.5833	0.3864	0.1553	0.3699	0.3510	0.2493	0.1654	0.2832	0.1642	0.1074	0.0657	0.0333
Oct-08	0.5484	0.3739	0.1511	0.3580	0.3411	0.2459	0.1621	0.2720	0.1599	0.1061	0.0604	0.0352
Nov-08	0.5507	0.3767	0.1505	0.3609	0.3439	0.2470	0.1596	0.2717	0.1601	0.1064	0.0565	0.0359
Dec-08	0.5497	0.3791	0.1515	0.3633	0.3465	0.2485	0.1605	0.2702	0.1598	0.1074	0.0545	0.0364
Jan-09	0.6136	0.4980	0.3202	0.4848	0.4835	0.3810	0.2721	0.3638	0.2591	0.1879	0.1446	0.1117
Feb-09	0.6730	0.6149	0.5104	0.6067	0.6220	0.5162	0.3988	0.4599	0.3597	0.2844	0.1802	0.1635
Mar-09	0.7279	0.7139	0.6573	0.7095	0.7391	0.6353	0.5184	0.5455	0.4502	0.3712	0.2271	0.2087
Apr-09	0.7743	0.7809	0.8020	0.7826	0.8131	0.7204	0.6154	0.6125	0.5251	0.4588	0.2888	0.3090
May-09	0.8044	0.8111	0.8689	0.8159	0.8406	0.7641	0.6807	0.6646	0.5888	0.5266	0.3429	0.4108
Jun-09	0.8231	0.8230	0.8930	0.8289	0.8470	0.7839	0.7226	0.7056	0.6454	0.5981	0.4227	0.4870
Jul-09												
Aug-09												
Sep-09												
Oct-09												
Nov-09												
Dec-09												

National Grid Historical Residential Bill Impact
COG included Hedging

	Wt. Avg COG	Total Throughput Therms	Total Bill Impact
Nov 01-Apr 02	$0.4818	932	$760.5504
May 02-Oct 02	$0.3840	318	$256.7570
Nov 02-Apr 03	$0.5758	932	$840.4371
May 03-Oct 03	$0.8750	318	$414.2528
Nov 03-Apr 04	$0.8220	932	$1,079.5880
May 04-Oct 04	$0.7574	318	$376.1189
Nov 04-Apr 05	$0.9425	932	$1,189.5541
May 05-Oct 05	$0.9651	318	$441.6657
Nov 05-Apr 06	$1.1342	932	$1,376.0122
May 06-Oct 06	$0.9708	318	$446.1592
Nov 06-Apr 07	$1.1656	932	$1,415.8032
May 07-Oct 07	$0.9774	318	$451.8506
Nov 07-Apr 08	$1.1746	932	$1,405.3966
May 08-Oct 08	$1.2646	318	$543.9094
Nov 08-Apr 09	$1.0888	932	$1,373.8536
May 09 - Oct 09	$0.6239	318	$356.5105

Weighted Average	
2002	$ 0.46
2003	$ 0.65
2004	$ 0.81
2005	$ 0.95
2006	$ 1.09
2007	$ 1.12
2008	$ 1.20
2009	$ 0.97

Note: Years run from November of the previous year through October of the listed year.

VALUES CALCULATED BY CALENDAR YEAR
Natural Gas

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 0.52	$ 0.50	$ 0.44	$ 0.44	$ 0.39	$ 0.41	$ 0.41	$ 0.35	$ 0.34	$ 0.40	$ 0.53	$ 0.58
CGA Amount	$ 97.50	$ 93.85	$ 72.91	$ 57.97	$ 34.88	$ 22.29	$ 12.16	$ 10.40	$ 14.24	$ 28.12	$ 57.65	$ 86.73

	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 0.60	$ 0.58	$ 0.58	$ 0.58	$ 0.88	$ 0.93	$ 0.98	$ 0.88	$ 0.90	$ 0.77	$ 0.80	$ 0.78
CGA Amount	$ 111.90	$ 108.46	$ 95.77	$ 76.15	$ 78.83	$ 51.00	$ 29.51	$ 26.55	$ 37.75	$ 54.62	$ 87.15	$ 117.24

	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 0.82	$ 0.88	$ 0.83	$ 0.81	$ 0.68	$ 0.75	$ 0.82	$ 0.82	$ 0.82	$ 0.77	$ 0.94	$ 0.92
CGA Amount	$ 152.61	$ 164.80	$ 137.43	$ 106.92	$ 61.46	$ 41.26	$ 24.59	$ 24.59	$ 34.42	$ 54.54	$ 102.85	$ 137.87

	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 0.90	$ 0.90	$ 0.92	$ 1.13	$ 0.91	$ 0.81	$ 0.95	$ 0.93	$ 1.10	$ 1.10	$ 1.28	$ 1.26
CGA Amount	$ 167.72	$ 168.62	$ 151.89	$ 149.46	$ 82.21	$ 44.36	$ 28.61	$ 27.87	$ 46.04	$ 77.82	$ 138.99	$ 188.51

	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 1.24	$ 1.03	$ 1.02	$ 1.02	$ 1.00	$ 0.97	$ 0.96	$ 0.95	$ 0.98	$ 0.94	$ 1.15	$ 1.16
CGA Amount	$ 231.97	$ 193.58	$ 169.34	$ 134.65	$ 90.20	$ 53.36	$ 28.91	$ 28.54	$ 41.30	$ 66.42	$ 125.49	$ 174.63

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 1.15	$ 1.11	$ 1.23	$ 1.20	$ 1.04	$ 1.08	$ 1.04	$ 0.90	$ 0.85	$ 0.91	$ 1.18	$ 1.17
CGA Amount	$ 214.13	$ 209.13	$ 204.83	$ 158.08	$ 93.49	$ 59.26	$ 31.06	$ 26.92	$ 35.79	$ 64.30	$ 129.09	$ 174.99

	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150
CGA Rate (Seasonal)	$ 1.13	$ 1.15	$ 1.17	$ 1.28	$ 1.19	$ 1.39	$ 1.42	$ 1.46	$ 1.17	$ 1.17	$ 1.18	$ 1.14
CGA Amount	$ 211.78	$ 215.79	$ 194.22	$ 168.85	$ 106.83	$ 76.46	$ 42.73	$ 43.88	$ 49.15	$ 83.08	$ 129.02	$ 170.70

	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
Total Therms	187	188	166	132	90	55	30	30	42	71
CGA Rate (Seasonal)	$ 1.12	$ 1.10	$ 1.05	$ 0.95	$ 0.67	$ 0.63	$ 0.62	$ 0.61	$ 0.59	$ 0.59
CGA Amount	$ 209.46	$ 206.57	$ 174.00	$ 125.00	$ 60.50	$ 34.78	$ 18.60	$ 18.23	$ 24.64	$ 41.65

	2002	2003	2004	2005	2006	2007	2008	2009
Weighted Annual Average	$ 0.47	$ 0.70	$ 0.83	$ 1.02	$ 1.07	$ 1.12	$ 1.19	$ 0.92

TABLE 41 **OPERATING REVENUES--GAS** **203**
Account 1600-1610

Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
	Gas Service Revenues:				
1600	Residential	50,155,551	5,680,405	8.83	67,414
1601	Commercial	34,858,027	4,413,907	7.90	9,206
1602	Industrial	3,569,949	592,562	6.02	231
	Large Vol. Sales	219,570	45,519	4.82	1
1602					
1602					
1604	Interruptible	397,828	334,411	1.19	3
1607	Unbilled Revenue	(51,811)			
1608	Wholesale Sales				
	280-day Service	2,033,407	243,662	8.35	4
	Natural Gas Vehicle				
	Firm Gas Supply Service				
	Total Gas Revenues	**91,182,521**	**11,310,465**	**8.06**	**76,859**
	Transportation	3,885,259	2,589,935	1.50	144
	Other Gas Revenues:				
1609	Late Payment	366,997			
1610	Bad Check Charges	(25,124)			
	Account Service Charges	0			
	Franchise Tax Revenue				
	Total Other Gas Revenue	341,873			
	Total Operating Revenues	**95,409,653**	**13,900,400**	**6.86**	**77,003**

TABLE 42-S **SUMMARY OF OPERATING EXPENSES--GAS**

Account number	Title of Account	Totals for year 12/31/2002	Increase or Decrease
	Operatings and Maintenance:		
1700-1737	Production Expenses	1,506,058	343,032
1738	Purchased Gas	54,872,862	(33,557,014)
1742	Production Expenses Transferred		
1756-1772	Distribution Expenses	4,680,780	(1,113,223)
1779-1784	Customers' Accounting and Collecting Expenses	2,833,481	822,426
1785-1789	Sales and New Business Expenses	1,662,023	1,560,034
1790-1812	Administration and General Expenses	5,782,989	(5,867,587)
	Total Operation and Maintenance	**71,338,194**	**(37,812,331)**
	Other Operating Expenses:		
1503	Depreciation--Gas	6,482,369	658,722
1504	Amortization--Gas	234,739	(3,993,778)
1507	Taxes--Gas	4,683,099	1,148,573
1508	Operating Rents	0	303,053
	Total Other Operating Expenses	**11,400,207**	**(1,883,430)**
	Total Operating Expenses--Gas	**82,738,401**	**(39,695,761)**

TABLE 41 OPERATING REVENUES--GAS Account 1600-1610

	Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
		Gas Service Revenues:				
1.	1600	Residential	68,041,694	6,522,220	10.43	68,077
2.	1601	Commercial	46,396,712	4,749,816	9.77	8,928
3.	1602	Industrial	8,762,667	975,312	8.98	238
4.		Large Vol. Sales	154,068	27,112	5.68	1
5.	1602					
6.	1602					
7.	1604	Interruptible	85,464	16,583	5.15	2
8.	1607	Unbilled Revenue	3,417,963			
9.						
10.	1608	Wholesale Sales				
11.		280-day Service	1,203,057	190,170	0.00	3
12.		Natural Gas Vehicle				
13.		Firm Gas Supply Service				
14.		**Total Gas Revenues**	**128,061,625**	**12,481,213**	**10.26**	**77,249**
15.		Transportation	3,917,922	2,727,710	1.44	381
16.		Other Gas Revenues:				
17.	1609	Late Payment	0			
18.	1610	Bad Check Charges	0			
19.		Account Service Charges	0			
20.		Franchise Tax Revenue				
21.		Total Other Gas Revenue	911,968			
22.		**Total Operating Revenues**	**132,891,515**	**15,208,923**	**8.74**	**77,630**

TABLE 42-S SUMMARY OF OPERATING EXPENSES--GAS

	Account number	Title of Account	Totals for year 12/31/2003	Increase or Decrease
		Operatings and Maintenance:		
23.	1700-1737	Production Expenses	1,079,466	(426,592)
24.	1738	Purchased Gas	88,417,089	33,544,227
25.	1742	Production Expenses Transferred		0
26.	1756-1772	Distribution Expenses	5,820,593	1,139,813
27.	1779-1784	Customers' Accounting and Collecting Expenses	3,570,677	737,196
28.	1785-1789	Sales and New Business Expenses	1,039,757	(622,266)
29.	1790-1812	Administration and General Expenses	4,476,935	(1,306,054)
30.		**Total Operation and Maintenance**	**104,404,517**	**33,066,324**
		Other Operating Expenses:		
31.	1503	Depreciation--Gas	6,309,688	(172,681)
32.	1504	Amortization--Gas	452,098	217,359
33.	1507	Taxes--Gas	10,149,300	5,466,201
34.	1508	Operating Rents	0	0
35.		**Total Other Operating Expenses**	**16,911,086**	**5,510,879**
36.		**Total Operating Expenses--Gas**	**121,315,603**	**38,577,203**

TABLE 41 OPERATING REVENUES--GAS Account 1600-1610

	Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
		Gas Service Revenues:				
1.	1600	Residential	76,730,812	6,185,581	12.40	68,067
2.	1601	Commercial	51,149,507	4,341,187	11.78	9,174
3.	1602	Industrial	10,430,847	1,073,189	9.72	0
4.		Large Vol. Sales	203,816	24,271	8.40	0
5.	1602		0			
6.	1602					
7.	1604	Interruptible	29,096	4,332	6.72	4
8.	1607	Unbilled Revenue	2,091,597			
9.						
10.	1608	Wholesale Sales				
11.		280-day Service	274,649	36,870	0.00	4
12.		Natural Gas Vehicle				
13.		Firm Gas Supply Service				
14.		**Total Gas Revenues**	**140,910,324**	**11,665,430**	**12.08**	**77,249**
15.		Transportation	4,267,694	2,805,597	1.52	381
16.		Other Gas Revenues:				
17.	1609	Late Payment	873,012			
18.	1610	Bad Check Charges	0			
19.		Account Service Charges	0			
20.		Franchise Tax Revenue				
21.		Total Other Gas Revenue	873,012			
22.		**Total Operating Revenues**	**146,051,030**	**14,471,027**	**10.09**	**77,630**

TABLE 42-S SUMMARY OF OPERATING EXPENSES--GAS

	Account number	Title of Account	Totals for year 12/31/2004	Increase or Decrease
		Operations and Maintenance:		
23.	1700-1737	Production Expenses	1,483,335	403,869
24.	1738	Purchased Gas	102,009,260	13,592,171
25.	1742	Production Expenses Transferred		0
26.	1756-1772	Distribution Expenses	5,718,386	(102,207)
27.	1779-1784	Customers' Accounting and Collecting Expenses	3,644,687	74,010
28.	1785-1789	Sales and New Business Expenses	1,191,064	151,307
29.	1790-1812	Administration and General Expenses	5,888,881	1,411,946
30.		**Total Operation and Maintenance**	**119,935,613**	**15,531,096**
		Other Operating Expenses:		
31.	1503	Depreciation--Gas	7,210,408	900,720
32.	1504	Amortization--Gas	560,183	108,085
33.	1507	Taxes--Gas	7,297,090	(2,852,210)
34.	1508	Operating Rents		0
35.		**Total Other Operating Expenses**	**15,067,681**	**(1,843,405)**
36.		**Total Operating Expenses--Gas**	**135,003,294**	**13,687,691**

TABLE 41 **OPERATING REVENUES--GAS** **203**
Account 1600-1610

	Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
		Gas Service Revenues:				
1.	1600	Residential	86,466,340	6,198,662	13.95	73,508
2.	1601	Commercial	59,691,935	4,545,912	13.13	8,320
3.	1602	Industrial	10,821,568	861,982	12.55	1,568
4.		Large Vol. Sales	186,867	19,408	9.63	1
5.	1602					
6.	1602					
7.	1604	Interruptible	464	52	8.87	3
8.	1607	Unbilled Revenue	3,726,745			
9.						
10.	1608	Wholesale Sales				
11.		280-day Service	561,767	53,272	10.55	3
12.		Natural Gas Vehicle				
13.		Firm Gas Supply Service				
14.		**Total Gas Revenues**	**161,455,685**	**11,679,287**	**13.82**	**83,403**
15.		Transportation	3,831,210	2,662,600	1.44	470
16.		Other Gas Revenues:				
17.	1609	Late Payment	928,429			
18.	1610	Bad Check Charges	0			
19.		Account Service Charges	0			
20.		Franchise Tax Revenue				
21.		Total Other Gas Revenue	928,429			
22.		**Total Operating Revenues**	**166,215,324**	**14,341,887**	**11.59**	**83,873**

TABLE 42-S **SUMMARY OF OPERATING EXPENSES--GAS**

	Account number	Title of Account	Totals for year 12/31/2004	Increase or Decrease
		Operations and Maintenance:		
23.	1700-1737	Production Expenses	1,494,913	11,578
24.	1738	Purchased Gas	121,631,400	19,622,140
25.	1742	Production Expenses Transferred		0
26.	1756-1772	Distribution Expenses	6,297,284	578,898
27.	1779-1784	Customers' Accounting and Collecting Expenses	7,366,198	3,721,511
28.	1785-1789	Sales and New Business Expenses	1,064,874	(126,190)
29.	1790-1812	Administration and General Expenses	4,789,702	(1,099,179)
30.		**Total Operation and Maintenance**	**142,644,372**	**22,708,759**
		Other Operating Expenses:		
31.	1503	Depreciation--Gas	7,320,902	110,494
32.	1504	Amortization--Gas	608,764	48,581
33.	1507	Taxes--Gas	6,847,511	(449,579)
34.	1508	Operating Rents		0
35.		**Total Other Operating Expenses**	**14,777,177**	**(290,504)**
36.		**Total Operating Expenses--Gas**	**157,421,549**	**22,418,255**

TABLE 41 OPERATING REVENUES--GAS Account 1600-1610

	Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
		Gas Service Revenues:				
1.	1600	Residential	85,188,260	5,403,863	15.76	73,599
2.	1601	Commercial	64,679,594	4,326,254	14.95	8,367
3.	1602	Industrial	11,698,389	848,022	13.79	1,585
4.		Large Vol. Sales	328,520	30,367	10.82	1
5.						
6.						
7.	1604	Interruptible	66,217	8,841	7.49	2
8.	1607	Unbilled Revenue	(5,836,713)			
9.	1608	280-day service	290,252	30,482	9.52	2
10.		Natural Gas Vehicle	0	0		
11.						
12.		**Total Gas Revenues**	**156,414,519**	**10,647,830**	14.69	**83,556**
13.						
14.		Transportation	3,383,376	3,031,144	1.12	510
15.	1609	Late Payment Charges	1,041,347			
16.	1610	Other Gas Revenues:				
17.		Account Service charges				
18.		Bad Check charges				
19.		Total Other Gas Revenue				
20.						
21.			4,424,723			
22.		**Total Operating Revenues**	**160,839,242**	**13,678,974**	**11.76**	**84,066**

TABLE 42-S SUMMARY OF OPERATING EXPENSES--GAS

	Account number	Title of Account	Totals for year 12/31/2006	Increase or Decrease
		Operations and Maintenance:		
23.	1700-1737	Production Expenses	1,862,348	367,435
24.	1738	Purchased Gas	120,112,526	(1,518,874)
25.	1742	Production Expenses Transferred		0
26.	1756-1772	Distribution Expenses	6,843,151	545,867
27.	1779-1784	Customers' Accounting and Collecting Expenses	4,982,022	(2,384,176)
28.	1785-1789	Sales and New Business Expenses	1,658,193	593,319
29.	1790-1812	Administration and General Expenses	5,950,836	1,161,134
30.		**Total Operation and Maintenance**	**141,409,077**	**(1,235,294)**
		Other Operating Expenses:		
31.	1503	Depreciation--Gas	8,052,859	731,957
32.	1504	Amortization--Gas	631,346	22,582
33.	1507	Taxes--Gas	5,217,724	(1,629,787)
34.	1508	Operating Rents	-	0
35.		**Total Other Operating Expenses**	**13,901,928**	**(875,249)**
36.		**Total Operating Expenses--Gas**	**155,311,005**	**(2,110,543)**

TABLE 41 **OPERATING REVENUES--GAS** **203**
Account 1600-1610

	Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
		Gas Service Revenues:				
1.	1600	Residential	93,622,434	5,982,137	15.65	73,766
2.	1601	Commercial	69,406,496	4,556,688	15.23	8,398
3.	1602	Industrial	11,377,087	854,044	13.32	1,553
4.		Large Vol. Sales	157,958	20,549	7.69	1
5.						
6.						
7.	1604	Interruptible	46,700	6,794	6.87	0
8.	1607	Unbilled Revenue	4,151,621			
9.	1608	280-day service	107,242	11,126	9.64	1
10.		Natural Gas Vehicle		0		
11.						
12.		**Total Gas Revenues**	**178,869,538**	**11,431,339**	15.65	**83,719**
13.						
14.		Transportation	6,926,703	3,442,676	2.01	677
15.	1609	Late Payment Charges	1,077,038			
16.	1610	Other Gas Revenues:	(588,447)			
17.		Account Service charges				
18.		Bad Check charges	7,395			
19.		Total Other Gas Revenue	7,422,689			
20.						
21.						
22.		**Total Operating Revenues**	**186,292,227**	**14,874,014**	**12.52**	**84,396**

TABLE 42-S **SUMMARY OF OPERATING EXPENSES--GAS**

	Account number	Title of Account	Totals for year 12/31/2007	Increase or Decrease
		Operations and Maintenance:		
23.	1700-1737	Production Expenses	2,767,061	904,713
24.	1738	Purchased Gas	139,014,457	18,901,931
25.	1742	Production Expenses Transferred		0
26.	1756-1772	Distribution Expenses	7,242,342	399,191
27.	1779-1784	Customers' Accounting and Collecting Expenses	6,418,827	1,436,805
28.	1785-1789	Sales and New Business Expenses	1,334,932	(323,261)
29.	1790-1812	Administration and General Expenses	6,293,779	342,943
30.		**Total Operation and Maintenance**	**163,071,398**	**21,662,322**
		Other Operating Expenses:		
31.	1503	Depreciation--Gas	8,353,055	300,196
32.	1504	Amortization--Gas	708,462	77,116
33.	1507	Taxes--Gas	6,734,808	1,517,084
34.	1508	Operating Rents	-	0
35.		**Total Other Operating Expenses**	**15,796,325**	**1,894,396**
36.		**Total Operating Expenses--Gas**	**178,867,722**	**23,556,717**

TABLE 41 **OPERATING REVENUES--GAS** **203**
Account 1600-1610

	Account number	Title of Account	Revenue received	Dekatherms sold	Revenue per dekatherm	Number of Customers
		Gas Service Revenues:				
1.	1600	Residential	92,704,751	5,738,758	16.15	76,640
2.	1601	Commercial	66,745,691	4,279,041	15.60	8,469
3.	1602	Industrial	10,940,929	701,419	15.60	1,439
4.		Large Vol. Sales	151,902	9,738	15.60	1
5.						
6.						
7.	1604	Interruptible	22,666	1,548	14.64	-
8.	1607	Unbilled Revenue	(4,532,490)			
9.	1608	280-day service	2,270	-	0.00	-
10.		Natural Gas Vehicle				
11.						
12.		**Total Gas Revenues**	**166,035,719**	**10,730,505**	15.47	**86,549**
13.						
14.		Transportation	7,452,098	4,288,544	1.74	891
15.	1609	Late Payment Charges	1,158,271			
16.	1610	Other Gas Revenues:	249,935			
17.		Account Service charges	-			
18.		Bad Check charges	-			
19.		**Total Other Gas Revenue**	**8,860,304**			
20.						
21.						
22.		**Total Operating Revenues**	**174,896,023**	**15,019,049**	**11.64**	**87,440**

TABLE 42-S **SUMMARY OF OPERATING EXPENSES--GAS**

	Account number	Title of Account	Totals for year 12/31/2008	Increase or Decrease
		Operations and Maintenance:		
23.	1700-1737	Production Expenses	1,703,489	(1,063,572)
24.	1738	Purchased Gas	129,918,657	(9,095,800)
25.	1742	Production Expenses Transferred	-	-
26.	1756-1772	Distribution Expenses	7,876,748	634,406
27.	1779-1784	Customers' Accounting and Collecting Expenses	3,578,181	(2,840,646)
28.	1785-1789	Sales and New Business Expenses	1,306,196	(28,736)
29.	1790-1812	Administration and General Expenses	8,080,334	1,786,555
30.		**Total Operation and Maintenance**	**152,463,605**	**(10,607,793)**
		Other Operating Expenses:		
31.	1503	Depreciation--Gas	8,836,115	483,060
32.	1504	Amortization--Gas	1,288,366	579,904
33.	1507	Taxes--Gas	5,433,943	(1,300,865)
34.	1508	Operating Rents	-	-
35.		**Total Other Operating Expenses**	**15,558,424**	**(237,901)**
36.		**Total Operating Expenses--Gas**	**168,022,030**	**(10,845,693)**

Comparison of Delivery, Commodity and LDAC Charges on EnergyNorth Residential Heating Bills based on Consumption of 1,250 Therms Annually 2002-2008

Notes:
[1] Delivery, commodity and LDAC charges are based on residential heating gas bills assuming consumption of 1,250 therms per year.
[2] Annual sums are calculated by aggregating the monthly bills within a year.
[3] The delivery charge is defined as the total base rate amount.
[4] The commodity charge is defined as the cost of gas adjustment.
Source: Data provided by EnergyNorth.

Data Shown in Tierney Figure 9

Natural Gas

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03
Total Therms	187	188	166	132	90	55	30	30	42	71	109	150	187	188	166
CGA Rate (Seasonal)	$ 0.52	$ 0.50	$ 0.44	$ 0.44	$ 0.39	$ 0.41	$ 0.41	$ 0.35	$ 0.34	$ 0.40	$ 0.53	$ 0.58	$ 0.60	$ 0.58	$ 0.58
CGA Amount	$ 97.50	$ 93.85	$ 72.91	$ 57.97	$ 34.88	$ 22.29	$ 12.16	$ 10.40	$ 14.24	$ 28.12	$ 57.65	$ 86.73	$ 111.90	$ 108.46	$ 95.77

	2002	2003	2004	2005	2006	2007	2008	2009
Weighted Annual Average	$ 0.47	$ 0.70	$ 0.83	$ 1.02	$ 1.07	$ 1.12	$ 1.19	$ 0.92

Commodity vs. Delivery Charge Chart Data

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03
Delivery Charge (Total Base Rate Amount)	$ 54.58	$ 54.75	$ 50.93	$ 45.01	$ 28.06	$ 21.98	$ 17.48	$ 17.48	$ 19.53	$ 24.50	$ 40.87	$ 47.89	$ 54.22	$ 54.39	$ 50.62
Commodity Charge (= Total Bill - Delivery Charge)	$97.50	$93.85	$72.91	$57.97	$34.88	$22.29	$12.16	$10.40	$14.24	$28.12	$57.65	$86.73	$111.90	$108.46	$95.77
LDAC Amount	$3.48	$3.50	$3.09	$2.46	$1.59	$0.97	$0.53	$0.53	$0.74	$1.26	$1.29	$1.77	$2.21	$2.22	$1.96

Averages by Season

	Jan-02	Feb-02	Mar-02	Apr-02	May-02	Jun-02	Jul-02	Aug-02	Sep-02	Oct-02	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03
Delivery Charge	$ 51.32	$ 51.32	$ 51.32	$ 51.32	$ 21.51	$ 21.51	$ 21.51	$ 21.51	$ 21.51	$ 21.51	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80
Commodity Charge	$ 80.56	$ 80.56	$ 80.56	$ 80.56	$ 20.35	$ 20.35	$ 20.35	$ 20.35	$ 20.35	$ 20.35	$ 89.44	$ 89.44	$ 89.44	$ 89.44	$ 89.44
LDAC Charge	$3.13	$3.13	$3.13	$3.13	$0.94	$0.94	$0.94	$0.94	$0.94	$0.94	$1.83	$1.83	$1.83	$1.83	$1.83

Annual Weighted Averages:

	2002	2003	2004	2005	2006	2007	2008
Delivery Charge Weighted Average	$ 43.21	$ 41.83	$ 41.83	$ 41.83	$ 41.83	$ 41.83	$ 43.59
Commodity Charge Weighted Average	$ 67.08	$ 86.41	$ 109.30	$ 128.34	$ 145.45	$ 148.46	$ 150.33
LDAC Charge Weighted Average	$ 2.30	$ 2.02	$ 2.77	$ 2.82	$ 4.00	$ 4.44	$ 2.70

Annual Sums:

	2002	2003	2004	2005	2006	2007	2008	Test Year (July 2008 - June 2009)	
Delivery Charge	$ 423.06	$ 421.28	$ 421.28	$ 421.28	$ 421.28	$ 421.28	$ 441.24	$ 475.25	
Commodity Charge	$ 588.71	$ 874.91	$ 1,043.33	$ 1,272.09	$ 1,338.39	$ 1,401.08	$1,492.50	$ 1,348.99	
LDAC Charge	$ 21.20	$ 21.43	$ 26.55	$ 26.80	$ 38.05	$ 44.02	$ 25.76	$ 31.06	
								$ 1,855	Total based on 1250 therms

$ 1,204 Estimated bill for someone using TY average 811 therms

Testimony Calculations:

	AVERAGE	SUMS
% change in Commodity charge 02-08	124%	154%
Sum delivery charge + LDAC 2002	$ 45.52	$ 444.26
Sum delivery charge + LDAC 2008	$ 46.29	$ 467.00
% change in sum charge 02-08	1.70%	5.1%

Note: The growth in the commodity charge is the percent change in the annual weighted average of the cost gas adjustment from 2002 to 2008. The change in other underlying costs is the calculated as the percent change of the sum of the weighted average delivery and weighted average LDAC charges from 2002 to 2008.

Data Shown in Tierney Figure 9

Natural Gas

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04
Total Therms	132	90	55	30	30	42	71	109	150	187	188	166	132	90	55	30	30
CGA Rate (Seasonal)	$ 0.58	$ 0.88	$ 0.93	$ 0.98	$ 0.88	$ 0.90	$ 0.77	$ 0.80	$ 0.78	$ 0.82	$ 0.88	$ 0.83	$ 0.81	$ 0.68	$ 0.75	$ 0.82	$ 0.82
CGA Amount	$ 76.15	$ 78.83	$ 51.00	$ 29.51	$ 26.55	$ 37.75	$ 54.62	$ 87.15	$ 117.24	$ 152.61	$ 164.80	$ 137.43	$ 106.92	$ 61.46	$ 41.26	$ 24.59	$ 24.59

Weighted Annual Average

Commodity vs. Delivery Charge Chart Da

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04
Delivery Charge (Total Base Rate Amount)	$ 44.81	$ 27.75	$ 21.76	$ 17.48	$ 17.48	$ 19.53	$ 24.50	$ 40.87	$ 47.89	$ 54.22	$ 54.39	$ 50.62	$ 44.81	$ 27.75	$ 21.76	$ 17.48	$ 17.48
Commodity Charge (= Total Bill - Delivery Charge)	$76.15	$78.83	$51.00	$29.51	$26.55	$37.75	$54.62	$87.15	$117.24	$152.61	$164.80	$137.43	$106.92	$61.46	$41.26	$24.59	$24.59
LDAC Amount	$1.56	$2.12	$1.30	$0.71	$0.71	$0.99	$1.68	$2.52	$3.47	$4.32	$4.00	$3.54	$2.81	$1.92	$1.17	$0.64	$0.64

Averages by Season

	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04
Delivery Charge	$ 48.80	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 21.42	$ 21.42	$ 21.42	$ 21.42
Commodity Charge	$ 89.44	$ 46.38	$ 46.38	$ 46.38	$ 46.38	$ 46.38	$ 46.38	$ 127.69	$ 127.69	$ 127.69	$ 127.69	$ 127.69	$ 127.69	$ 40.14	$ 40.14	$ 40.14	$ 40.14
LDAC Charge	$1.83	$1.25	$1.25	$ 1.25	$ 1.25	$ 1.25	$ 1.25	$ 3.44	$3.44	$ 3.44	$ 3.44	$ 3.44	$ 3.44	$ 1.13	$ 1.13	$ 1.13	$ 1.13

Annual Weighted Averages:

Delivery Charge Weighted Average
Commodity Charge Weighted Average
LDAC Charge Weighted Average

Annual Sums:

Delivery Charge
Commodity Charge
LDAC Charge

Testimony Calculations:

% change in Commodity charge 02-08
Sum delivery charge + LDAC 2002
Sum delivery charge + LDAC 2008
% change in sum charge 02-08

Data Shown in Tierney Figure 9

Natural Gas

	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
Total Therms	42	71	109	150	187	188	166	132	90	55	30	30	42	71	109	150	187
CGA Rate (Seasonal)	$ 0.82	$ 0.77	$ 0.94	$ 0.92	$ 0.90	$ 0.90	$ 0.92	$ 1.13	$ 0.91	$ 0.81	$ 0.95	$ 0.93	$ 1.10	$ 1.10	$ 1.28	$ 1.26	$ 1.24
CGA Amount	$ 34.42	$ 54.54	$ 102.85	$ 137.87	$ 167.72	$ 168.62	$ 151.89	$ 149.46	$ 82.21	$ 44.36	$ 28.61	$ 27.87	$ 46.04	$ 77.82	$ 138.99	$ 188.51	$ 231.97

Weighted Annual Average

Commodity vs. Delivery Charge Chart Da

	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
Delivery Charge (Total Base Rate Amount)	$ 19.53	$ 24.50	$ 40.87	$ 47.89	$ 54.22	$ 54.39	$ 50.62	$ 44.81	$ 27.75	$ 21.76	$ 17.48	$ 17.48	$ 19.53	$ 24.50	$ 40.87	$ 47.89	$ 54.22
Commodity Charge (= Total Bill - Delivery Charge)	$34.42	$54.54	$102.85	$137.87	$167.72	$168.62	$151.89	$149.46	$82.21	$44.36	$28.61	$27.87	$46.04	$77.82	$138.99	$188.51	$231.97
LDAC Amount	$0.89	$1.51	$2.15	$2.96	$3.68	$3.70	$3.27	$2.60	$1.77	$1.08	$0.59	$0.59	$0.83	$1.40	$3.06	$4.22	$5.25

Averages by Season

	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
Delivery Charge	$ 21.42	$ 21.42	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 48.80	$ 48.80	$ 48.80
Commodity Charge	$ 40.14	$ 40.14	$ 146.40	$ 146.40	$ 146.40	$ 146.40	$ 146.40	$ 146.40	$ 51.15	$ 51.15	$ 51.15	$ 51.15	$ 51.15	$ 51.15	$ 176.17	$ 176.17	$ 176.17
LDAC Charge	$ 1.13	$ 1.13	$ 3.06	$ 3.06	$ 3.06	$ 3.06	$ 3.06	$ 3.06	$ 1.04	$ 1.04	$ 1.04	$ 1.04	$ 1.04	$ 1.04	$ 4.36	$ 4.36	$ 4.36

Annual Weighted Averages:

Delivery Charge Weighted Average
Commodity Charge Weighted Average
LDAC Charge Weighted Average

Annual Sums:

Delivery Charge
Commodity Charge
LDAC Charge

Testimony Calculations:

% change in Commodity charge 02-08
Sum delivery charge + LDAC 2002
Sum delivery charge + LDAC 2008
% change in sum charge 02-08

Data Shown in Tierney Figure 9

Natural Gas

	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Total Therms	188	166	132	90	55	30	30	42	71	109	150	187	188	166	132	90	55
CGA Rate (Seasonal)	$ 1.03	$ 1.02	$ 1.02	$ 1.00	$ 0.97	$ 0.96	$ 0.95	$ 0.98	$ 0.94	$ 1.15	$ 1.16	$ 1.15	$ 1.11	$ 1.23	$ 1.20	$ 1.04	$ 1.08
CGA Amount	$ 193.58	$ 169.34	$ 134.65	$ 90.20	$ 53.36	$ 28.91	$ 28.54	$ 41.30	$ 66.42	$ 125.49	$ 174.63	$ 214.13	$ 209.13	$ 204.83	$ 158.08	$ 93.49	$ 59.26

Weighted Annual Average

Commodity vs. Delivery Charge Chart Da

	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Delivery Charge (Total Base Rate Amount)	$ 54.39	$ 50.62	$ 44.81	$ 27.75	$ 21.76	$ 17.48	$ 17.48	$ 19.53	$ 24.50	$ 40.87	$ 47.89	$ 54.22	$ 54.39	$ 50.62	$ 44.81	$ 27.75	$ 21.76
Commodity Charge (= Total Bill - Delivery Charge)	$193.58	$169.34	$134.65	$90.20	$53.36	$28.91	$28.54	$41.30	$66.42	$125.49	$174.63	$214.13	$209.13	$204.83	$158.08	$93.49	$59.26
LDAC Amount	$5.28	$4.66	$3.71	$2.53	$1.55	$0.84	$0.84	$1.18	$2.00	$4.29	$5.91	$7.37	$7.41	$6.54	$5.20	$3.55	$2.17

Averages by Season

	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Delivery Charge	$ 48.80	$ 48.80	$ 48.80	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 21.42	$ 21.42
Commodity Charge	$ 176.17	$ 176.17	$ 176.17	$ 51.45	$ 51.45	$ 51.45	$ 51.45	$ 51.45	$ 51.45	$ 181.05	$ 181.05	$ 181.05	$ 181.05	$ 181.05	$ 181.05	$ 51.80	$ 51.80
LDAC Charge	$ 4.36	$ 4.36	$ 4.36	$ 1.49	$ 1.49	$ 1.49	$ 1.49	$ 1.49	$ 1.49	$ 6.12	$ 6.12	$ 6.12	$ 6.12	$ 6.12	$ 6.12	$ 2.09	$ 2.09

Annual Weighted Averages:

Delivery Charge Weighted Average
Commodity Charge Weighted Average
LDAC Charge Weighted Average

Annual Sums:

Delivery Charge
Commodity Charge
LDAC Charge

Testimony Calculations:

% change in Commodity charge 02-08
Sum delivery charge + LDAC 2002
Sum delivery charge + LDAC 2008
% change in sum charge 02-08

Data Shown in Tierney Figure 9

Natural Gas

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08
Total Therms	30	30	42	71	109	150	187	188	166	132	90	55	30	30	42	71	109
CGA Rate (Seasonal)	$ 1.04	$ 0.90	$ 0.85	$ 0.91	$ 1.18	$ 1.17	$ 1.13	$ 1.15	$ 1.17	$ 1.28	$ 1.19	$ 1.39	$ 1.42	$ 1.46	$ 1.17	$ 1.17	$ 1.18
CGA Amount	$ 31.06	$ 26.92	$ 35.79	$ 64.30	$ 129.09	$ 174.99	$ 211.78	$ 215.79	$ 194.22	$ 168.85	$ 106.83	$ 76.46	$ 42.73	$ 43.88	$ 49.15	$ 83.08	$ 129.02

Weighted Annual Average

Commodity vs. Delivery Charge Chart Da

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08
Delivery Charge (Total Base Rate Amount)	$ 17.48	$ 17.48	$ 19.53	$ 24.50	$ 40.87	$ 47.89	$ 54.22	$ 54.39	$ 50.62	$ 44.81	$ 27.75	$ 21.76	$ 17.48	$ 18.10	$ 22.46	$ 28.12	$ 46.78
Commodity Charge (= Total Bill - Delivery Charge)	$31.06	$26.92	$35.79	$64.30	$129.09	$174.99	$211.78	$215.79	$194.22	$168.85	$106.83	$76.46	$42.73	$43.88	$49.15	$83.08	$129.02
LDAC Amount	$1.18	$1.18	$1.65	$2.80	$2.09	$2.88	$3.59	$3.61	$3.19	$2.53	$1.73	$1.06	$0.58	$0.58	$0.81	$1.36	$2.83

Averages by Season

	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08
Delivery Charge	$ 21.42	$ 21.42	$ 21.42	$ 21.42	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 48.80	$ 22.61	$ 22.61	$ 22.61	$ 22.61	$ 22.61	$ 22.61	$ 55.81
Commodity Charge	$ 51.80	$ 51.80	$ 51.80	$ 51.80	$ 182.45	$ 182.45	$ 182.45	$ 182.45	$ 182.45	$ 182.45	$ 67.02	$ 67.02	$ 67.02	$ 67.02	$ 67.02	$ 67.02	$ 169.13
LDAC Charge	$ 2.09	$ 2.09	$ 2.09	$ 2.09	$ 2.98	$ 2.98	$ 2.98	$ 2.98	$ 2.98	$ 2.98	$ 1.02	$ 1.02	$ 1.02	$ 1.02	$ 1.02	$ 1.02	$ 4.04

Annual Weighted Averages:

Delivery Charge Weighted Average
Commodity Charge Weighted Average
LDAC Charge Weighted Average

Annual Sums:

Delivery Charge
Commodity Charge
LDAC Charge

Testimony Calculations:

% change in Commodity charge 02-08
Sum delivery charge + LDAC 2002
Sum delivery charge + LDAC 2008
% change in sum charge 02-08

Data Shown in Tierney Figure 9

Natural Gas

	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
Total Therms	150	187	188	166	132	90	55	30	30	42	71
CGA Rate (Seasonal)	$ 1.14	$ 1.12	$ 1.10	$ 1.05	$ 0.95	$ 0.67	$ 0.63	$ 0.62	$ 0.61	$ 0.59	$ 0.59
CGA Amount	$ 170.70	$ 209.46	$ 206.57	$ 174.00	$ 125.00	$ 60.50	$ 34.78	$ 18.60	$ 18.23	$ 24.64	$ 41.65

Weighted Annual Average

Commodity vs. Delivery Charge Chart Da

	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
Delivery Charge (Total Base Rate Amount)	$ 54.77	$ 61.99	$ 62.18	$ 57.89	$ 51.26	$ 31.82	$ 25.00	$ 20.71	$ 20.82	$ 23.05	$ 28.44
Commodity Charge (= Total Bill - Delivery Charge)	$170.70	$209.46	$206.57	$174.00	$125.00	$60.50	$34.78	$18.60	$18.23	$24.64	$41.65
LDAC Amount	$3.90	$4.86	$4.89	$4.32	$3.43	$2.34	$1.43	$0.78	$0.78	$1.09	$1.85

Averages by Season

	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09
Delivery Charge	$ 55.81	$ 55.81	$ 55.81	$ 55.81	$ 55.81	$ 24.97	$ 24.97	$ 24.97	$ 24.97	$ 24.97	$ 24.97
Commodity Charge	$ 169.13	$ 169.13	$ 169.13	$ 169.13	$ 169.13	$ 33.07	$ 33.07	$ 33.07	$ 33.07	$ 33.07	$ 33.07
LDAC Charge	$ 4.04	$ 4.04	$ 4.04	$ 4.04	$ 4.04	$ 1.38	$ 1.38	$ 1.38	$ 1.38	$ 1.38	$ 1.38

Annual Weighted Averages:

Delivery Charge Weighted Average
Commodity Charge Weighted Average
LDAC Charge Weighted Average

Annual Sums:

Delivery Charge
Commodity Charge
LDAC Charge

Testimony Calculations:

% change in Commodity charge 02-08
Sum delivery charge + LDAC 2002
Sum delivery charge + LDAC 2008
% change in sum charge 02-08

National Grid Historical Residential Bill Impact
COG included Hedging

	Wt. Avg COG	Total Throughput Therms	Total Bill Impact
Nov 01-Apr 02	$0.4818	932	$760.55
May 02-Oct 02	$0.3840	318	$256.76
Nov 02-Apr 03	$0.5758	932	$840.44
May 03-Oct 03	$0.8750	318	$414.25
Nov 03-Apr 04	$0.8220	932	$1,079.59
May 04-Oct 04	$0.7574	318	$376.12
Nov 04-Apr 05	$0.9425	932	$1,189.55
May 05-Oct 05	$0.9651	318	$441.67
Nov 05-Apr 06	$1.1342	932	$1,376.01
May 06-Oct 06	$0.9708	318	$446.16
Nov 06-Apr 07	$1.1656	932	$1,415.80
May 07-Oct 07	$0.9774	318	$451.85
Nov 07-Apr 08	$1.1746	932	$1,405.40
May 08-Oct 08	$1.2646	318	$543.91
Nov 08-Apr 09	$1.0888	932	$1,373.85
May 09 - Oct 09	$0.6239	318	$356.51

EnergyNorth Natural Gas, Inc.
d/b/a KeySpan Energy Delivery N.E.
Off Peak 2003 Cost of Gas Filing
Annual Bill Comparisons, May 02 - Oct 02 vs May 03 - Oct 03

Annual Bill Comparisons, May '02 - Oct '02 vs May '03 - Oct '03 - Residential Heating Rate R-3

Schedule 8 A
Revised

November 2001 - October 2002
Residential Heating (R3)

			11/01-4/02						**Winter**							**Summer**	**Total**
				Nov-01	**Dec-01**	**Jan-02**	**Feb-02**	**Mar-02**	**Apr-02**	**Nov-Apr**	**May-02**	**Jun-02**	**Jul-02**	**Aug-02**	**Sep-02**	**Oct-02**	**May-Oct**	**Nov-Oct**
Typical Usage (Therms)				109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Winter:																		
Cust. Chg		$10.00		$10.00	$10.00	$10.00	$10.00	$10.00	$10.00	$60.00								
Headblock		$0.2945		29.45	29.45	29.45	29.45	29.45	29.45	$176.70								
Tailblock	$	0.1739		$1.57	$8.70	$15.13	$15.30	$11.48	$5.56	$57.73								
HB Threshold		100																
Summer:	5/1-6/30/02	7/1-10/31/02																
Cust. Chg		$10.00	$9.88								$10.00	$10.00	$9.88	$9.88	$9.88	$9.88	$59.52	$119.52
Headblock		$0.2945	$0.2945								$5.89	$5.89	$5.89	$5.89	$5.89	$5.89	$35.34	$212.04
Tailblock	$	0.1739	$0.1711								$12.17	$6.09	$1.71	$1.71	$3.76	$8.73	$34.17	$91.91
HB Threshold		20	20															
Total Base Rate Amount				$41.02	$48.15	$54.58	$54.75	$50.93	$45.01	$294.43	$28.06	$21.98	$17.48	$17.48	$19.53	$24.50	$129.03	$423.47
CGA Rate - (Seasonal)				$0.4896	$0.4896	$0.5214	$0.4992	$0.4392	$0.4392	$0.4818	$0.3876	$0.4053	$0.4053	$0.3467	$0.3390	$0.3961	$0.3840	$0.4569
CGA amount				$53.37	$73.44	$97.50	$93.85	$72.91	$57.97	$449.04	$34.88	$22.29	$12.16	$10.40	$14.24	$28.12	$122.10	$571.14
LDAC				$0.0176	$0.0176	$0.0186	$0.0186	$0.0186	$0.0186	0.0183	$0.0177	$0.0177	$0.0177	$0.0177	$0.0177	$0.0177	$0.0177	$0.0182
LDAC amount				$1.92	$2.64	$3.48	$3.50	$3.09	$2.46	$17.08	$1.59	$0.97	$0.53	$0.53	$0.74	$1.26	$5.63	$22.70
Total Bill				**$96.30**	**$124.23**	**$155.56**	**$152.10**	**$126.92**	**$105.44**	**$760.55**	**$64.54**	**$45.24**	**$30.17**	**$28.41**	**$34.52**	**$53.88**	**$256.76**	**$1,017.31**
DIFFERENCE:																		
Total Bill				**$3.51**	**$12.16**	**$12.76**	**$12.96**	**$21.42**	**$17.07**	**$79.89**	**$42.37**	**$24.90**	**$13.70**	**$15.46**	**$21.96**	**$33.07**	**$151.45**	**$231.34**
% Change				**3.64%**	**9.79%**	**8.21%**	**8.52%**	**16.88%**	**16.19%**	**10.50%**	**65.65%**	**55.03%**	**45.40%**	**54.40%**	**63.63%**	**61.39%**	**58.99%**	**22.74%**
Base Rate				($0.15)	($0.26)	($0.36)	($0.37)	($0.30)	($0.21)	($1.65)	($0.32)	($0.22)	$0.00	$0.00	$0.00	$0.00	($0.53)	($2.18)
% Change				-0.35%	-0.54%	-0.67%	-0.67%	-0.60%	-0.47%	-0.56%	-1.13%	-0.99%	0.00%	0.00%	0.00%	0.00%	-0.41%	-0.52%
CGA & LDAC				$3.65	$12.42	$13.13	$13.33	$21.73	$17.28	$81.54	$42.69	$25.11	$13.70	$15.46	$21.96	$33.07	$151.99	$233.52
% Change				6.84%	16.91%	13.46%	14.20%	29.80%	29.80%	18.16%	122.37%	112.66%	112.66%	148.60%	154.25%	117.60%	124.48%	40.89%

EnergyNorth Natural Gas, Inc.
d/b/a KeySpan Energy Delivery N.E.
Off Peak 2004 Cost of Gas Filing
Annual Bill Comparisons, May 03 - Oct 03 vs May 04 - Oct 04

Annual Bill Comparisons, May '03 - Oct '03 vs May '04 - Oct '04 - Residential Heating Rate R-3 — **Schedule 8 A**

November 2002 - October 2003
Residential Heating (R3)

		Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	Winter Nov-Apr	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Winter:																
Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28								
Headblock	$0.2945	29.45	29.45	29.45	29.45	29.45	29.45	$176.70								
Tailblock	$0.1711	$1.54	$8.56	$14.89	$15.06	$11.29	$5.48	$56.81								
HB Threshold	100															
Summer:																
Cust. Chg	$9.88								$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28	$118.56
Headblock	$0.2945								$5.89	$5.89	$5.89	$5.89	$5.89	$5.89	$35.34	$212.04
Tailblock	$0.1711								$11.98	$5.99	$1.71	$1.71	$3.76	$8.73	$33.88	$90.68
HB Threshold	20															
Total Base Rate Amount		$40.87	$47.89	$54.22	$54.39	$50.62	$44.81	$292.79	$27.75	$21.76	$17.48	$17.48	$19.53	$24.50	$128.50	$421.28
CGA Rate - (Seasonal)		$0.5289	$0.5782	$0.5984	$0.5769	$0.5769	$0.5769	$0.5758	$0.8759	$0.9273	$0.9635	$0.8849	$0.8987	$0.7693	$0.8750	$0.8519
CGA amount		$57.65	$86.73	$111.90	$108.46	$95.77	$76.15	$536.65	$78.83	$51.00	$29.51	$26.55	$37.75	$54.62	$278.25	$814.90
LDAC		$0.0118	$0.0118	$0.0118	$0.0118	$0.0118	$0.0118	0.0118	$0.0236	$0.0236	$0.0236	$0.0236	$0.0236	$0.0236	$0.0236	$0.0148
LDAC amount		$1.29	$1.77	$2.21	$2.22	$1.96	$1.56	$11.00	$2.12	$1.30	$0.71	$0.71	$0.99	$1.68	$7.50	$18.50
Total Bill		**$99.81**	**$136.39**	**$168.32**	**$165.06**	**$148.35**	**$122.51**	**$840.44**	**$108.70**	**$74.06**	**$47.69**	**$44.74**	**$58.27**	**$80.79**	**$414.25**	**$1,254.69**
DIFFERENCE:																
Total Bill		**$30.73**	**$32.21**	**$42.82**	**$58.13**	**$43.24**	**$34.39**	**$241.51**	**($17.58)**	**($13.57)**	**($9.09)**	**($6.13)**	**($9.16)**	**($6.30)**	**($61.82)**	**$179.69**
% Change		**30.79%**	**23.61%**	**25.44%**	**35.22%**	**29.15%**	**28.07%**	**28.74%**	**-16.17%**	**-18.32%**	**-19.05%**	**-13.70%**	**-15.72%**	**-7.79%**	**-14.92%**	**14.32%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$30.73	$32.21	$42.82	$58.13	$43.24	$34.39	$241.51	($17.58)	($13.57)	($9.09)	($6.13)	($9.16)	($6.30)	($61.82)	$179.69
% Change		53.30%	37.13%	38.27%	53.60%	45.16%	45.16%	45.00%	-22.30%	-26.60%	-30.80%	-23.09%	-24.27%	-11.53%	-22.22%	22.05%
check		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Annual Bill Comparisons, May '03 - Oct '03 vs May '04 - Oct '04 - Commerical Rate G-41 — **Schedule 8B**

November 2003 - October 2004
Commercial Rate (G-41)

		Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	Winter Nov-Apr	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	$32.75	$32.75	$32.75	$32.75	$32.75	$32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$0.8146	$0.7964	$0.8315	$0.8932	$0.8436	$0.8436	$0.8374	$0.6954	$0.6954	$0.6954	$0.6954	$0.6954	$0.6954	$0.6954	$0.7967
CGA amount		$157.22	$214.23	$247.79	$234.02	$197.40	$144.26	$1,194.91	$81.36	$56.33	$50.07	$50.07	$61.89	$98.75	$398.46	$1,593.38
LDAC		$0.0196	$0.0196	$0.0196	$0.0178	$0.0178	$0.0178	0.0188	$0.0178	$0.0178	$0.0178	$0.0178	$0.0178	$0.0178	$0.0178	$0.0185
LDAC amount		$3.78	$5.27	$5.84	$4.66	$4.17	$3.04	$26.77	$2.08	$1.44	$1.28	$1.28	$1.58	$2.53	$10.20	$36.97
Total Bill		**$238.20**	**$312.89**	**$353.19**	**$330.58**	**$287.50**	**$219.81**	**$1,742.17**	**$135.30**	**$101.95**	**$93.62**	**$93.62**	**$109.36**	**$158.45**	**$692.29**	**$2,434.47**

November 2002 - October 2003
Commercial Rate (G-41)

		Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	Winter Nov-Apr	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	32.75	32.75	32.75	32.75	32.75	32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$0.5389	$0.5891	$0.6097	$0.5878	$0.5878	$0.5878	$0.5860	$0.8919	$0.9442	$1.0015	$0.9011	$0.9151	$0.7834	$0.8909	$0.6734
CGA amount		$104.01	$158.47	$181.69	$154.00	$137.55	$100.51	$836.23	$104.35	$76.48	$72.11	$64.88	$81.44	$111.24	$510.51	$1,346.74
LDAC		$0.0113	$0.0113	$0.0113	$0.0113	$0.0113	$0.0113	0.0113	$0.0202	$0.0202	$0.0202	$0.0202	$0.0202	$0.0202	$0.0202	$0.0138
LDAC amount		$2.18	$3.04	$3.37	$2.96	$2.64	$1.93	$16.13	$2.36	$1.64	$1.45	$1.45	$1.80	$2.87	$11.57	$27.70
Total Bill		**$183.39**	**$254.89**	**$284.62**	**$248.86**	**$226.12**	**$174.96**	**$1,372.84**	**$158.57**	**$122.30**	**$115.83**	**$108.60**	**$129.13**	**$171.29**	**$805.71**	**$2,178.55**
DIFFERENCE:																
Total Bill		**$54.81**	**$58.00**	**$68.57**	**$81.72**	**$61.38**	**$44.85**	**$369.33**	**($23.27)**	**($20.35)**	**($22.21)**	**($14.98)**	**($19.77)**	**($12.84)**	**($113.42)**	**$255.91**
% Change		**29.89%**	**22.75%**	**24.09%**	**32.84%**	**27.14%**	**25.64%**	**26.90%**	**-14.68%**	**-16.64%**	**-19.18%**	**-13.80%**	**-15.31%**	**-7.49%**	**-14.08%**	**11.75%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$54.81	$58.00	$68.57	$81.72	$61.38	$44.85	$369.33	($23.27)	($20.35)	($22.21)	($14.98)	($19.77)	($12.84)	($113.42)	$255.91
% Change		52.70%	36.60%	37.74%	53.06%	44.62%	44.62%	44.17%	-22.30%	-26.60%	-30.80%	-23.09%	-24.27%	-11.54%	-22.22%	19.00%
check		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

Schedule 8 C

Residential Heating

	Summer 2003	Summer 2004	
Customer Charge	$9.88	$9.88	
First 100 Therms	$0.2945	$0.2945	First 20 Therms
Excess 100 Therms	$0.1711	$0.1711	Excess 20 Therms
LDAC	$0.0236	$0.0213	
CGA	$0.8750	$0.6829	
Total Adjust	$0.8986	$0.7042	

	Summar 2003 CGA @	Summar 2004 CGA @	Total		Base Rate		CGA		LDAC	
			$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact
	$0.8986	$0.7042	($0.19)	-22%						
Cooking alone 5	$15.85	$14.87	($0.98)	-6%	$0.00	0%	-$0.97	-6%	-$0.01	0%
10	$21.82	$19.87	($1.95)	-9%	$0.00	0%	-$1.93	-10%	-$0.02	0%
20	$33.76	$29.85	($3.91)	-12%	$0.00	0%	-$3.86	-13%	-$0.05	0%
Water Heating alone 30	$44.47	$38.61	($5.86)	-13%	$0.00	0%	-$5.79	-15%	-$0.07	0%
45	$60.53	$51.74	($8.79)	-15%	$0.00	0%	-$8.69	-17%	-$0.10	0%
50	$65.88	$56.11	($9.77)	-15%	$0.00	0%	-$9.65	-17%	-$0.12	0%
Heating Alone 80	$92.64	$78.00	($14.65)	-16%	$0.00	0%	-$14.48	-19%	-$0.17	0%
125	$154.74	$128.76	($25.97)	-17%	$0.00	0%	-$25.67	-20%	-$0.31	0%
150	$172.94	$143.64	($29.30)	-17%	$0.00	0%	-$28.95	-20%	-$0.35	0%
200	$226.47	$187.41	($39.06)	-17%	$0.00	0%	-$38.60	-21%	-$0.46	0%

EnergyNorth Natural Gas Inc
Annual Bill Forecast
Residential Heating R-3

5/04-10/04

	GAF/LDAF						Base Rates							Summary		
Therms	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)
5	$0.6829	$3.41	$0.0213	$0.11	$0.7042	$3.52	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$3.41	$0.11
10	$0.6829	$6.83	$0.0213	$0.21	$0.7042	$7.04	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$6.83	$0.21
20	$0.6829	$13.66	$0.0213	$0.43	$0.7042	$14.08	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$13.66	$0.43
30	$0.6829	$20.49	$0.0213	$0.64	$0.7042	$21.13	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$20.49	$0.64
45	$0.6829	$30.73	$0.0213	$0.96	$0.7042	$31.69	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$30.73	$0.96
50	$0.6829	$34.15	$0.0213	$1.07	$0.7042	$35.21	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$34.15	$1.07
75	$0.6829	$51.22	$0.0213	$1.60	$0.7042	$52.82	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$51.22	$1.60
133	$0.6829	$90.83	$0.0213	$2.83	$0.7042	$93.66	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$90.83	$2.83
150	$0.6829	$102.44	$0.0213	$3.20	$0.7042	$105.63	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$102.44	$3.20
200	$0.6829	$136.58	$0.0213	$4.26	$0.7042	$140.84	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$136.58	$4.26

5/03-10/03

	GAF/LDAF						Base Rates							Summary		
Therms	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)
5	$0.8759	$4.38	$0.0236	$0.12	$0.8995	$4.50	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$4.38	$0.12
10	$0.8759	$8.76	$0.0236	$0.24	$0.8995	$9.00	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$8.76	$0.24
20	$0.8759	$17.52	$0.0236	$0.47	$0.8995	$17.99	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$17.52	$0.47
30	$0.8759	$26.28	$0.0236	$0.71	$0.8995	$26.99	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$26.28	$0.71
45	$0.8759	$39.42	$0.0236	$1.06	$0.8995	$40.48	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$39.42	$1.06
50	$0.8759	$43.80	$0.0236	$1.18	$0.8995	$44.98	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$43.80	$1.18
75	$0.8759	$65.69	$0.0236	$1.77	$0.8995	$67.46	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$65.69	$1.77
133	$0.8759	$116.49	$0.0236	$3.14	$0.8995	$119.63	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$116.49	$3.14
150	$0.8759	$131.39	$0.0236	$3.54	$0.8995	$134.93	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$131.39	$3.54
200	$0.8759	$175.18	$0.0236	$4.72	$0.8995	$179.90	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$175.18	$4.72

Difference

	Summary		
Therms	Net Base Rev.	Total CGA	Total LDAF
(a)	(p=m-o)	(q=c+o)	(r=e)
5	$0.0000	($0.97)	($0.01)
10	$0.0000	($1.93)	($0.02)
20	$0.0000	($3.86)	($0.05)
30	$0.0000	($5.79)	($0.07)
45	$0.0000	($8.69)	($0.10)
50	$0.0000	($9.65)	($0.12)
75	$0.0000	($14.48)	($0.17)
133	$0.0000	($25.67)	($0.31)
150	$0.0000	($28.95)	($0.35)
200	$0.0000	($38.60)	($0.46)

ENERGY NORTH NATURAL GAS, INC.
d/b/a KeySpan Energy Delivery N.E.
Off Peak 2005 Summer Cost of Gas Filing
Annual Bill Comparisons, May 04 - Oct 04 vs May 05 - May 05 - Residential Heating Rate R-3

November 2003 - October 2004
Residential Heating (R3)

		Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	Winter Nov-Apr	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Winter:																
Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28								
Headblock	$0.2945	29.45	29.45	29.45	29.45	29.45	29.45	$176.70								
Tailblock	$0.1711	$1.54	$8.56	$14.89	$15.06	$11.29	$5.48	$56.81								
HB Threshold	100															
Summer:																
Cust. Chg	$9.88								$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28	$118.56
Headblock	$0.2945								$5.89	$5.89	$5.89	$5.89	$5.89	$5.89	$35.34	$212.04
Tailblock	$0.1711								$11.98	$5.99	$1.71	$1.71	$3.76	$8.73	$33.88	$90.68
HB Threshold	20															
Total Base Rate Amount		$40.87	$47.89	$54.22	$54.39	$50.62	$44.81	$292.79	$27.75	$21.76	$17.48	$17.48	$19.53	$24.50	$128.50	$421.28
CGA Rate - (Seasonal)		$0.7995	$0.7816	$0.8161	$0.8766	$0.8279	$0.8100	$0.8220	$0.6829	$0.7501	$0.8195	$0.8195	$0.8195	$0.7682	$0.7574	$0.8056
CGA amount		$87.15	$117.24	$152.61	$164.80	$137.43	$106.92	$766.15	$61.46	$41.26	$24.59	$24.59	$34.42	$54.54	$240.85	$1,007.00
LDAC		$0.0231	$0.0231	$0.0231	$0.0213	$0.0213	$0.0213	0.0222	$0.0213	$0.0213	$0.0213	$0.0213	$0.0213	$0.0213	$0.0213	$0.0219
LDAC amount		$2.52	$3.47	$4.32	$4.00	$3.54	$2.81	$20.65	$1.92	$1.17	$0.64	$0.64	$0.89	$1.51	$6.77	$27.43
Total Bill		**$130.53**	**$168.59**	**$211.15**	**$223.19**	**$191.59**	**$154.54**	**$1,079.59**	**$91.13**	**$64.19**	**$42.71**	**$42.71**	**$54.85**	**$80.55**	**$376.12**	**$1,455.71**
DIFFERENCE:																
Total Bill		**$15.34**	**$20.12**	**$14.47**	**$3.52**	**$14.19**	**$42.33**	**$109.97**	**$21.94**	**$9.71**	**$3.22**	**$3.22**	**$4.50**	**$11.25**	**$53.84**	**$163.81**
% Change		**11.75%**	**11.93%**	**6.85%**	**1.58%**	**7.41%**	**27.39%**	**10.19%**	**24.08%**	**15.13%**	**7.53%**	**7.53%**	**8.21%**	**13.97%**	**14.32%**	**11.25%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$15.34	$20.12	$14.47	$3.52	$14.19	$42.33	$109.97	$21.94	$9.71	$3.22	$3.22	$4.50	$11.25	$53.84	$163.81
% Change		17.60%	17.16%	9.48%	2.13%	10.33%	39.59%	14.35%	35.70%	23.54%	13.08%	13.08%	13.08%	20.63%	22.36%	16.27%

Annual Bill Comparisons, May 04 - Oct 04 vs May 05 - Oct 05 - Commercial Rate G-41

November 2004 - October 2005
Commercial Rate (G-41)

		Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	Winter Nov-Apr	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	$32.75	$32.75	$32.75	$32.75	$32.75	$32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$0.9614	$0.9364	$0.9138	$0.9138	$0.9323	$0.9323	$0.9297	$0.9453	$0.9453	$0.9453	$0.9453	$0.9453	$0.9453	$0.9453	$0.9342
CGA amount		$185.55	$251.89	$272.31	$239.42	$218.16	$159.42	$1,326.75	$110.60	$76.57	$68.06	$68.06	$84.13	$134.23	$541.66	$1,868.41
LDAC		$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188
LDAC amount		$3.63	$5.06	$5.60	$4.93	$4.40	$3.21	$26.83	$2.20	$1.52	$1.35	$1.35	$1.67	$2.67	$10.77	$37.60
Total Bill		**$266.38**	**$350.34**	**$377.48**	**$336.24**	**$308.49**	**$235.15**	**$1,874.07**	**$164.65**	**$122.28**	**$111.68**	**$111.68**	**$131.69**	**$194.08**	**$836.06**	**$2,710.13**

November 2003 - October 2004
Commercial Rate (G-41)

		Nov-03	Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	Winter Nov-Apr	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	32.75	32.75	32.75	32.75	32.75	32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$0.8146	$0.7964	$0.8315	$0.8932	$0.8436	$0.8253	$0.8352	$0.6954	$0.7638	$0.8345	$0.8345	$0.8345	$0.7823	$0.7832	$0.8203
CGA amount		$157.22	$214.23	$247.79	$234.02	$197.40	$141.13	$1,191.78	$81.36	$61.87	$60.08	$60.08	$74.27	$111.09	$448.75	$1,640.54
LDAC		$0.0196	$0.0196	$0.0196	$0.0178	$0.0178	$0.0178	0.0188	$0.0178	$0.0178	$0.0178	$0.0178	$0.0178	$0.0178	$0.0178	$0.0185
LDAC amount		$3.78	$5.27	$5.84	$4.66	$4.17	$3.04	$26.77	$2.08	$1.44	$1.28	$1.28	$1.58	$2.53	$10.20	$36.97
Total Bill		**$238.20**	**$312.89**	**$353.19**	**$330.58**	**$287.50**	**$216.68**	**$1,739.04**	**$135.30**	**$107.49**	**$103.63**	**$103.63**	**$121.74**	**$170.79**	**$742.58**	**$2,481.63**
DIFFERENCE:																
Total Bill		**$28.18**	**$37.44**	**$24.29**	**$5.66**	**$20.99**	**$18.47**	**$135.03**	**$29.36**	**$14.78**	**$8.05**	**$8.05**	**$9.95**	**$23.29**	**$93.48**	**$228.50**
% Change		**11.83%**	**11.97%**	**6.88%**	**1.71%**	**7.30%**	**8.52%**	**7.76%**	**21.70%**	**13.75%**	**7.77%**	**7.77%**	**8.17%**	**13.64%**	**12.59%**	**9.21%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$28.18	$37.44	$24.29	$5.66	$20.99	$18.47	$135.03	$29.36	$14.78	$8.05	$8.05	$9.95	$23.29	$93.48	$228.50
% Change		17.92%	17.48%	9.80%	2.42%	10.63%	13.09%	11.33%	36.08%	23.89%	13.40%	13.40%	13.40%	20.96%	20.83%	13.93%

Residential Heating

	Summer 2004	Summer 2005
Customer Charge	$9.88	$9.88
First 20 Therms	$0.2945	$0.2945
Excess 20 Therms	$0.1711	$0.1711
LDAC	$0.0213	$0.0197
CGA	$0.7574	$0.9283
Total Adjust	$0.7787	$0.9480

	Therms	Summer 2004 CGA @	Summer 2005 CGA @	Total $ Impact	Total % Impact	Base Rate $ Impact	Base Rate % Impact	CGA $ Impact	CGA % Impact	LDAC $ Impact	LDAC % Impact
		$0.7787	$0.9480	$0.17	22%						
Cooking alone	5	$15.25	$16.09	$0.85	6%	$0.00	0%	$0.85	5%	-$0.01	0%
	10	$20.61	$22.31	$1.69	8%	$0.00	0%	$1.71	8%	-$0.02	0%
	20	$31.34	$34.73	$3.39	11%	$0.00	0%	$3.42	10%	-$0.03	0%
Water Heating alone	30	$40.84	$45.92	$5.08	12%	$0.00	0%	$5.13	11%	-$0.05	0%
	45	$55.09	$62.71	$7.62	14%	$0.00	0%	$7.69	12%	-$0.07	0%
	50	$59.84	$68.30	$8.47	14%	$0.00	0%	$8.55	13%	-$0.08	0%
Heating Alone	80	$83.58	$96.28	$12.70	15%	$0.00	0%	$12.82	13%	-$0.12	0%
	125	$138.67	$161.19	$22.52	16%	$0.00	0%	$22.73	14%	-$0.21	0%
	150	$154.82	$180.21	$25.40	16%	$0.00	0%	$25.64	14%	-$0.24	0%
	200	$202.30	$236.17	$33.86	17%	$0.00	0%	$34.18	14%	-$0.32	0%

EnergyNorth Natural Gas Inc
Annual Bill Forecast
Residential Heating R-3

5/05-10/05

	GAF/LDAC						Base Rates							Summary		
Therms	Gas Rate	Gas Revenue	LDAC Rate	LDAC Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAC
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(n=m-o)	(q=c+o)	(r=e)
5	$0.9283	$4.64	$0.0197	$0.10	$0.9480	$4.74	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$4.64	$0.10
10	$0.9283	$9.28	$0.0197	$0.20	$0.9480	$9.48	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$9.28	$0.20
20	$0.9283	$18.57	$0.0197	$0.39	$0.9480	$18.96	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$18.57	$0.39
30	$0.9283	$27.85	$0.0197	$0.59	$0.9480	$28.44	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$27.85	$0.59
45	$0.9283	$41.77	$0.0197	$0.89	$0.9480	$42.66	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$41.77	$0.89
50	$0.9283	$46.42	$0.0197	$0.99	$0.9480	$47.40	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$46.42	$0.99
75	$0.9283	$69.62	$0.0197	$1.48	$0.9480	$71.10	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$69.62	$1.48
133	$0.9283	$123.46	$0.0197	$2.62	$0.9480	$126.08	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$123.46	$2.62
150	$0.9283	$139.25	$0.0197	$2.96	$0.9480	$142.20	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$139.25	$2.96
200	$0.9283	$185.66	$0.0197	$3.94	$0.9480	$189.60	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$185.66	$3.94

5/04-10/04

	GAF/LDAC						Base Rates							Summary		
Therms	Gas Rate	Gas Revenue	LDAC Rate	LDAC Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAC
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(n=m-o)	(q=c+o)	(r=e)
5	$0.7574	$3.79	$0.0213	$0.11	$0.7787	$3.89	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$3.79	$0.11
10	$0.7574	$7.57	$0.0213	$0.21	$0.7787	$7.79	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$7.57	$0.21
20	$0.7574	$15.15	$0.0213	$0.43	$0.7787	$15.57	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$15.15	$0.43
30	$0.7574	$22.72	$0.0213	$0.64	$0.7787	$23.36	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$22.72	$0.64
45	$0.7574	$34.08	$0.0213	$0.96	$0.7787	$35.04	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$34.08	$0.96
50	$0.7574	$37.87	$0.0213	$1.07	$0.7787	$38.93	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$37.87	$1.07
75	$0.7574	$56.80	$0.0213	$1.60	$0.7787	$58.40	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$56.80	$1.60
133	$0.7574	$100.73	$0.0213	$2.83	$0.7787	$103.56	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$100.73	$2.83
150	$0.7574	$113.61	$0.0213	$3.20	$0.7787	$116.80	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$113.61	$3.20
200	$0.7574	$151.48	$0.0213	$4.26	$0.7787	$155.74	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$151.48	$4.26

Difference

	Summary		
Therms	Net Base Rev.	Total CGA	Total LDAC
(a)	(n=m-o)	(q=c+o)	(r=e)
5	$0.0000	$0.85	($0.01)
10	$0.0000	$1.71	($0.02)
20	$0.0000	$3.42	($0.03)
30	$0.0000	$5.13	($0.05)
45	$0.0000	$7.69	($0.07)
50	$0.0000	$8.55	($0.08)
75	$0.0000	$12.82	($0.12)
133	$0.0000	$22.73	($0.21)
150	$0.0000	$25.64	($0.24)
200	$0.0000	$34.18	($0.32)

ENERGY NORTH NATURAL GAS, INC.
d/b/a KeySpan Energy Delivery N.E.
Off Peak 2006 Summer Cost of Gas Filing
Annual Bill Comparisons. May 05 - Oct 05 vs May 06 - Oct 06 - Residential Heating Rate R-3

November 2004 - October 2005
Residential Heating (R3)

		Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	Winter Nov-Apr	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Winter:																
Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28								
Headblock	$0.2945	29.45	29.45	29.45	29.45	29.45	29.45	$176.70								
Tailblock	$0.1711	$1.54	$8.56	$14.89	$15.06	$11.29	$5.48	$56.81								
HB Threshold	100															
Summer:																
Cust. Chg	$9.88								$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28	$118.56
Headblock	$0.2945								$5.89	$5.89	$5.89	$5.89	$5.89	$5.89	$35.34	$212.04
Tailblock	$0.1711								$11.98	$5.99	$1.71	$1.71	$3.76	$8.73	$33.88	$90.68
HB Threshold	20															
Total Base Rate Amount		$40.87	$47.89	$54.22	$54.39	$50.62	$44.81	$292.79	$27.75	$21.76	$17.48	$17.48	$19.53	$24.50	$128.50	$421.28
CGA Rate - (Seasonal)		$0.9436	$0.9191	$0.8969	$0.8969	$0.9150	$1.1323	$0.9425	$0.9134	$0.8066	$0.9535	$0.9290	$1.0961	$1.0961	$0.9651	$0.9482
CGA amount		$102.85	$137.87	$167.72	$168.62	$151.89	$149.46	$878.41	$82.21	$44.36	$28.61	$27.87	$46.04	$77.82	$306.90	$1,185.31
LDAC		$0.0197	$0.0197	$0.0197	$0.0197	$0.0197	$0.0197	0.0197	$0.0197	$0.0197	$0.0197	$0.0197	$0.0197	$0.0197	$0.0197	$0.0197
LDAC amount		$2.15	$2.96	$3.68	$3.70	$3.27	$2.60	$18.36	$1.77	$1.08	$0.59	$0.59	$0.83	$1.40	$6.26	$24.63
Total Bill		**$145.87**	**$188.71**	**$225.62**	**$226.71**	**$205.78**	**$196.87**	**$1,189.55**	**$111.73**	**$67.21**	**$46.68**	**$45.94**	**$66.40**	**$103.72**	**$441.67**	**$1,631.22**
DIFFERENCE:																
Total Bill		**$37.05**	**$51.90**	**$65.82**	**$26.55**	**$18.84**	**($13.70)**	**$186.46**	**$7.15**	**$10.24**	**$1.18**	**$1.91**	**($4.34)**	**($7.33)**	**$8.81**	**$195.27**
% Change		**25.40%**	**27.50%**	**29.17%**	**11.71%**	**9.16%**	**-6.96%**	**15.67%**	**6.40%**	**15.24%**	**2.53%**	**4.17%**	**-6.53%**	**-7.07%**	**1.99%**	**11.97%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$37.05	$51.90	$65.82	$26.55	$18.84	($13.70)	$186.46	$7.15	$10.24	$1.18	$1.91	($4.34)	($7.33)	$8.81	$195.27
% Change		36.02%	37.65%	39.25%	15.74%	12.40%	-9.17%	21.23%	8.69%	23.08%	4.12%	6.87%	-9.42%	-9.42%	2.87%	16.47%

Annual Bill Comparisons. Nov 04 - Apr 05 vs Nov 05 - Apr 06 - Commercial Rate G-41

November 2005 - October 2006
Commercial Rate (G-41)

		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	Winter Nov-Apr	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	$32.75	$32.75	$32.75	$32.75	$32.75	$32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$1.2992	$1.2805	$1.2639	$1.0492	$1.0394	$1.0394	$1.1687	$0.9850	$0.9850	$0.9850	$0.9850	$0.9850	$0.9850	$0.9850	$1.1160
CGA amount		$250.75	$344.45	$376.64	$274.89	$243.22	$177.74	$1,667.69	$115.25	$79.79	$70.92	$70.92	$87.67	$139.87	$564.41	$2,232.09
LDAC		$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334
LDAC amount		$6.45	$8.98	$9.95	$8.75	$7.82	$5.71	$47.66	$3.91	$2.71	$2.40	$2.40	$2.97	$4.74	$19.14	$66.80
Total Bill		**$334.39**	**$446.83**	**$486.16**	**$375.54**	**$336.97**	**$255.96**	**$2,235.84**	**$171.00**	**$126.67**	**$115.59**	**$115.59**	**$136.52**	**$201.79**	**$867.17**	**$3,103.01**

November 2004 - October 2005
Commercial Rate (G-41)

		Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	Winter Nov-Apr	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	32.75	32.75	32.75	32.75	32.75	32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$0.9614	$0.9364	$0.9138	$0.9138	$0.9323	$1.1537	$0.9563	$0.9301	$0.8213	$0.9709	$0.9460	$1.1161	$1.1161	$0.9968	$0.9679
CGA amount		$185.55	$251.89	$272.31	$239.42	$218.16	$197.28	$1,364.61	$108.82	$66.53	$69.90	$68.11	$99.33	$158.49	$571.18	$1,935.79
LDAC		$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188	$0.0188
LDAC amount		$3.63	$5.06	$5.60	$4.93	$4.40	$3.21	$26.83	$2.20	$1.52	$1.35	$1.35	$1.67	$2.67	$10.77	$37.60
Total Bill		**$266.38**	**$350.34**	**$377.48**	**$336.24**	**$308.49**	**$273.01**	**$1,911.93**	**$162.87**	**$112.23**	**$113.52**	**$111.73**	**$146.89**	**$218.33**	**$865.58**	**$2,777.51**
DIFFERENCE:																
Total Bill		**$68.01**	**$96.49**	**$108.68**	**$39.30**	**$28.48**	**($17.05)**	**$323.91**	**$8.13**	**$14.44**	**$2.07**	**$3.86**	**($10.37)**	**($16.54)**	**$1.59**	**$325.50**
% Change		**25.53%**	**27.54%**	**28.79%**	**11.69%**	**9.23%**	**-6.24%**	**16.94%**	**4.99%**	**12.87%**	**1.82%**	**3.45%**	**-7.06%**	**-7.58%**	**0.18%**	**11.72%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$68.01	$96.49	$108.68	$39.30	$28.48	($17.05)	$323.91	$8.13	$14.44	$2.07	$3.86	($10.37)	($16.54)	$1.59	$325.50
% Change		36.65%	38.31%	39.91%	16.41%	13.05%	-8.64%	23.74%	7.47%	21.71%	2.96%	5.67%	-10.44%	-10.44%	0.28%	16.81%

Residential Heating

	Summer 2005	Summer 2006
Customer Charge	$9.88	$9.88
First 20 Therms	$0.2945	$0.2945
Excess 20 Therms	$0.1711	$0.1711
LDAC	$0.0197	$0.0281
CGA	$0.9651	$0.9844
Total Adjust	$0.9648	$1.0125

	Summer 2005 CGA @	Summer 2006 CGA @	Total		Base Rate		CGA		LDAC	
	$0.9648	$1.0125	$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact
			$0.03	3%						
Cooking alone 5	$16.28	$16.42	$0.14	1%	$0.00	0%	$0.10	1%	$0.04	0%
10	$22.67	$22.95	$0.28	1%	$0.00	0%	$0.19	1%	$0.08	0%
20	$35.47	$36.02	$0.55	2%	$0.00	0%	$0.39	1%	$0.17	0%
Water Heating alone 30	$47.03	$47.86	$0.83	2%	$0.00	0%	$0.58	1%	$0.25	1%
45	$64.36	$65.61	$1.25	2%	$0.00	0%	$0.87	1%	$0.38	1%
50	$70.14	$71.53	$1.38	2%	$0.00	0%	$0.96	1%	$0.42	1%
Heating Alone 80	$99.04	$101.12	$2.08	2%	$0.00	0%	$1.45	1%	$0.63	1%
125	$166.08	$169.77	$3.68	2%	$0.00	0%	$2.57	2%	$1.12	1%
150	$185.73	$189.89	$4.15	2%	$0.00	0%	$2.89	2%	$1.26	1%
200	$243.53	$249.07	$5.54	2%	$0.00	0%	$3.86	2%	$1.68	1%

EnergyNorth Natural Gas Inc
Annual Bill Forecast
Residential Heating R-3

11/05-4/06

	GAF/LDAF						Base Rates							Summary			
Therms	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF	Total Bill
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.9644	$4.92	$0.0281	$0.14	$1.0125	$5.06	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$4.92	$0.14	$16.42
10	$0.9644	$9.84	$0.0281	$0.28	$1.0125	$10.13	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$9.84	$0.28	$22.95
20	$0.9644	$19.69	$0.0281	$0.56	$1.0125	$20.25	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$19.69	$0.56	$36.02
30	$0.9644	$29.53	$0.0281	$0.84	$1.0125	$30.38	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$29.53	$0.84	$47.86
45	$0.9644	$44.30	$0.0281	$1.26	$1.0125	$45.56	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$44.30	$1.26	$65.61
50	$0.9644	$49.22	$0.0281	$1.41	$1.0125	$50.63	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$49.22	$1.41	$71.53
75	$0.9644	$73.83	$0.0281	$2.11	$1.0125	$75.94	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$73.83	$2.11	$101.12
133	$0.9644	$130.93	$0.0281	$3.74	$1.0125	$134.66	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$130.93	$3.74	$169.77
150	$0.9644	$147.66	$0.0281	$4.22	$1.0125	$151.88	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$147.66	$4.22	$189.89
200	$0.9644	$196.88	$0.0281	$5.62	$1.0125	$202.50	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$196.88	$5.62	$249.07

11/04-4/05

	GAF/LDAF						Base Rates							Summary			
Therms	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF	Total Bill
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.9651	$4.83	$0.0197	$0.10	$0.9848	$4.92	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$4.83	$0.10	$16.28
10	$0.9651	$9.65	$0.0197	$0.20	$0.9848	$9.85	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$9.65	$0.20	$22.67
20	$0.9651	$19.30	$0.0197	$0.39	$0.9848	$19.70	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$19.30	$0.39	$35.47
30	$0.9651	$28.95	$0.0197	$0.59	$0.9848	$29.54	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$28.95	$0.59	$47.03
45	$0.9651	$43.43	$0.0197	$0.89	$0.9848	$44.32	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$43.43	$0.89	$64.36
50	$0.9651	$48.26	$0.0197	$0.99	$0.9848	$49.24	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$48.26	$0.99	$70.14
75	$0.9651	$72.38	$0.0197	$1.48	$0.9848	$73.86	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$72.38	$1.48	$99.04
133	$0.9651	$128.36	$0.0197	$2.62	$0.9848	$130.98	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$128.36	$2.62	$166.08
150	$0.9651	$144.77	$0.0197	$2.96	$0.9848	$147.72	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$144.77	$2.96	$185.73
200	$0.9651	$193.02	$0.0197	$3.94	$0.9848	$196.96	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$193.02	$3.94	$243.53

Difference

	Summary			
Therms	Net Base Rev.	Total CGA	Total LDAF	Total Bill
(a)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.0000	$0.10	$0.04	$0.14
10	$0.0000	$0.19	$0.08	$0.28
20	$0.0000	$0.39	$0.17	$0.55
30	$0.0000	$0.58	$0.25	$0.83
45	$0.0000	$0.87	$0.38	$1.25
50	$0.0000	$0.96	$0.42	$1.38
75	$0.0000	$1.45	$0.63	$2.08
133	$0.0000	$2.57	$1.12	$3.68
150	$0.0000	$2.89	$1.26	$4.15
200	$0.0000	$3.86	$1.68	$5.54

ENERGY NORTH NATURAL GAS, INC.
d/b/a KeySpan Energy Delivery N.E.
Off Peak 2007 Summer Cost of Gas Filing
Annual Bill Comparisons. Nov 05 - Apr 06 vs Nov 06 - Apr 07 - Residential Heating Rate R-3

November 2005 - October 2006
Residential Heating (R3)

		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	Winter Nov-Apr	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Winter:																
Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28								
Headblock	$0.2945	29.45	29.45	29.45	29.45	29.45	29.45	$176.70								
Tailblock	$0.1711	$1.54	$8.56	$14.89	$15.06	$11.29	$5.48	$56.81								
HB Threshold	100															
Summer:																
Cust. Chg	$9.88								$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28	$118.56
Headblock	$0.2945								$5.89	$5.89	$5.89	$5.89	$5.89	$5.89	$35.34	$212.04
Tailblock	$0.1711								$11.98	$5.99	$1.71	$1.71	$3.76	$8.73	$33.88	$90.68
HB Threshold	20															
Total Base Rate Amount		$40.87	$47.89	$54.22	$54.39	$50.62	$44.81	$292.79	$27.75	$21.78	$17.48	$17.48	$19.53	$24.50	$128.50	$421.28
CGA Rate - (Seasonal)		$1.2751	$1.2567	$1.2405	$1.0297	$1.0201	$1.0201	$1.1342	$1.0022	$0.9701	$0.9637	$0.9514	$0.9633	$0.9355	$0.9708	$1.0926
CGA amount		$138.99	$188.51	$231.97	$193.58	$169.34	$134.65	$1,057.04	$90.20	$53.36	$28.91	$28.54	$41.30	$66.42	$308.73	$1,365.76
LDAC		$0.0281	$0.0281	$0.0281	$0.0281	$0.0281	$0.0281	0.0281	$0.0281	$0.0281	$0.0281	$0.0281	$0.0281	$0.0281	$0.0281	$0.0281
LDAC amount		$3.06	$4.22	$5.25	$5.28	$4.66	$3.71	$26.19	$2.53	$1.55	$0.84	$0.84	$1.18	$2.00	$8.94	$35.13
Total Bill		**$182.92**	**$240.61**	**$291.44**	**$253.25**	**$224.62**	**$183.17**	**$1,376.01**	**$120.47**	**$76.66**	**$47.24**	**$46.87**	**$62.01**	**$92.91**	**$446.16**	**$1,822.17**
DIFFERENCE:																
Total Bill		**($12.26)**	**($12.18)**	**($15.73)**	**$17.67**	**$37.37**	**$29.71**	**$44.58**	**$4.31**	**$4.40**	**$2.59**	**$2.96**	**$2.81**	**$8.14**	**$25.21**	**$69.79**
% Change		**-6.70%**	**-5.06%**	**-5.40%**	**6.98%**	**16.64%**	**16.22%**	**3.24%**	**3.58%**	**5.74%**	**5.49%**	**6.32%**	**4.52%**	**8.76%**	**5.65%**	**3.83%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		($12.26)	($12.18)	($15.73)	$17.67	$37.37	$29.71	$44.58	$4.31	$4.40	$2.59	$2.96	$2.81	$8.14	$25.21	$69.79
% Change		-8.82%	-6.46%	-6.78%	9.13%	22.07%	22.07%	4.22%	4.78%	8.25%	8.97%	10.37%	6.79%	12.25%	8.16%	5.11%

Annual Bill Comparisons. Nov 05 - Apr 06 vs Nov 06 - Apr 07 - Commercial Rate G-41

November 2006 - October 2007
Commercial Rate (G-41)

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	$32.75	$32.75	$32.75	$32.75	$32.75	$32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$1.1516	$1.1645	$1.1454	$1.1127	$1.2342	$1.2342	$1.1690	$1.0409	$1.0409	$1.0409	$1.0409	$1.0409	$1.0409	$1.0409	$1.1323
CGA amount		$222.26	$313.25	$341.33	$291.53	$288.80	$211.05	$1,668.22	$121.79	$84.31	$74.94	$74.94	$92.64	$147.81	$596.44	$2,264.65
LDAC		$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342
LDAC amount		$6.60	$9.20	$10.19	$8.96	$8.00	$5.85	$48.80	$4.00	$2.77	$2.46	$2.46	$3.04	$4.86	$19.60	$68.40
Total Bill		**$306.06**	**$415.84**	**$451.08**	**$392.38**	**$382.74**	**$289.41**	**$2,237.51**	**$177.64**	**$131.27**	**$119.67**	**$119.67**	**$141.57**	**$209.84**	**$899.66**	**$3,137.17**

November 2005 - October 2006
Commercial Rate (G-41)

		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	Winter Nov-Apr	May-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		193	269	298	262	234	171	1,427	117	81	72	72	89	142	573	2,000
Winter:																
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84								
Headblock	$0.3275	32.75	32.75	32.75	32.75	32.75	32.75	$196.50								
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15								
HB Threshold	100															
Summer:																
Cust. Chg	$24.64								$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$0.3275								$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$0.2130								$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold	20															
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)		$1.2992	$1.2805	$1.2639	$1.0492	$1.0394	$1.0394	$1.1687	$1.0043	$0.9722	$0.9658	$0.9535	$0.9654	$0.9376	$0.9691	$1.1115
CGA amount		$250.75	$344.45	$376.64	$274.89	$243.22	$177.74	$1,667.69	$117.50	$78.75	$69.54	$68.65	$87.70	$133.14	$555.28	$2,222.97
LDAC		$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334
LDAC amount		$6.45	$8.98	$9.95	$8.75	$7.82	$5.71	$47.66	$3.91	$2.71	$2.40	$2.40	$2.97	$4.74	$19.14	$66.80
Total Bill		**$334.39**	**$446.83**	**$486.16**	**$375.54**	**$336.97**	**$255.96**	**$2,235.84**	**$173.26**	**$125.64**	**$114.21**	**$113.32**	**$136.56**	**$195.06**	**$858.05**	**$3,093.89**
DIFFERENCE:																
Total Bill		**($28.33)**	**($30.99)**	**($35.07)**	**$16.85**	**$45.77**	**$33.45**	**$1.67**	**$4.38**	**$5.63**	**$5.46**	**$6.35**	**$5.01**	**$14.78**	**$41.61**	**$43.28**
% Change		**-8.47%**	**-6.94%**	**-7.21%**	**4.49%**	**13.58%**	**13.07%**	**0.07%**	**2.53%**	**4.48%**	**4.78%**	**5.60%**	**3.67%**	**7.58%**	**4.85%**	**1.40%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		($28.33)	($30.99)	($35.07)	$16.85	$45.77	$33.45	$1.67	$4.38	$5.63	$5.46	$6.35	$5.01	$14.78	$41.61	$43.28
% Change		-11.30%	-9.00%	-9.31%	6.13%	18.82%	18.82%	0.10%	3.72%	7.15%	7.66%	9.25%	5.71%	11.10%	7.49%	1.95%

Annual Bill Comparisons. Nov 05 - Apr 06 vs Nov 06 - Apr 07 - Commercial Rate G-42

November 2006 - October 2007
C&I High Winter Use Medium G-42

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr	Mav-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer Mav-Oct	Total Nov-Oct
Typical Usage (Therms)		1.553	2.578	3.265	4.103	3.402	2.473	17.374	1.258	701	414	213	364	699	3.649	21.023
Winter:																
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16								
Headblock	$0.2716	$271.60	$271.60	$271.60	$271.60	$271.60	$271.60	$1,629.60								
Tailblock	$0.1794	$99.21	$283.09	$406.34	$556.68	$430.92	$264.26	$2,040.50								
HB Threshold	1,000															
Summer:																
Cust. Chg	$69.36								$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16	$832.32
Headblock	$0.2716								$108.64	$108.64	$108.64	$57.85	$98.86	$108.64	$591.27	$2,220.87
Tailblock	$0.1794								$153.93	$54.00	$2.51	$0.00	$0.00	$53.64	$264.08	$2,304.57
HB Threshold	400															
Total Base Rate Amount		$440.17	$624.05	$747.30	$897.64	$771.88	$605.22	$4,086.26	$331.93	$232.00	$180.51	$127.21	$168.22	$231.64	$1,271.51	$5,357.77
CGA Rate - (Seasonal)		$1.1516	$1.1645	$1.1454	$1.1127	$1.2342	$1.2342	$1.1711	$1.0409	$1.0409	$1.0409	$1.0409	$1.0409	$1.0409	$1.0409	$1.1485
CGA amount		$1,788.43	$3,002.08	$3,739.73	$4,565.41	$4,198.75	$3,052.18	$20,346.58	$1,309.45	$729.67	$430.93	$221.71	$378.89	$727.59	$3,798.24	$24,144.82
LDAC		$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342
LDAC amount		$53.11	$88.17	$111.66	$140.32	$116.35	$84.58	$594.19	$43.02	$23.97	$14.16	$7.28	$12.45	$23.91	$124.80	$718.99
Total Bill		**$2,281.72**	**$3,714.30**	**$4,598.70**	**$5,603.37**	**$5,086.98**	**$3,741.97**	**$25,027.02**	**$1,684.40**	**$985.64**	**$625.60**	**$356.21**	**$559.56**	**$983.14**	**$5,194.55**	**$30,221.57**

November 2005 - October 2006
C&I High Winter Use Medium G-42

		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	Winter Nov-Apr	Mav-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Summer Mav-Oct	Total Nov-Oct
Typical Usage (Therms)		1.553	2.578	3.265	4.103	3.402	2.473	17.374	1.258	701	414	213	364	699	3.649	21.023
Winter:																
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16								
Headblock	$0.2716	271.60	271.60	271.60	271.60	271.60	271.60	$1,629.60								
Tailblock	$0.1794	$99.21	$283.09	$406.34	$556.68	$430.92	$264.26	$2,040.50								
HB Threshold	1,000															
Summer:																
Cust. Chg	$69.36								$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16	$832.32
Headblock	$0.2716								$108.64	$108.64	$108.64	$57.85	$98.86	$108.64	$591.27	$2,220.87
Tailblock	$0.1794								$153.93	$54.00	$2.51	$0.00	$0.00	$53.64	$264.08	$2,304.57
HB Threshold	400															
Total Base Rate Amount		$440.17	$624.05	$747.30	$897.64	$771.88	$605.22	$4,086.26	$331.93	$232.00	$180.51	$127.21	$168.22	$231.64	$1,271.51	$5,357.77
CGA Rate - (Seasonal)		$1.2992	$1.2805	$1.2639	$1.0492	$1.0394	$1.0394	$1.1429	$1.0043	$0.9722	$0.9658	$0.9535	$0.9854	$0.9376	$0.9761	$1.1140
CGA amount		$2,017.66	$3,301.13	$4,126.63	$4,304.87	$3,536.04	$2,570.44	$19,856.76	$1,263.41	$681.51	$389.84	$203.10	$358.69	$655.38	$3,561.93	$23,418.69
LDAC		$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334
LDAC amount		$51.87	$86.11	$109.05	$137.04	$113.63	$82.60	$580.29	$42.02	$23.41	$13.83	$7.11	$12.16	$23.35	$121.88	$702.17
Total Bill		**$2,509.70**	**$4,011.29**	**$4,982.99**	**$5,339.55**	**$4,421.54**	**$3,258.25**	**$24,523.31**	**$1,637.35**	**$936.93**	**$594.18**	**$337.42**	**$539.07**	**$910.37**	**$4,955.31**	**$29,478.62**

DIFFERENCE:

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr	Mav-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer Mav-Oct	Total Nov-Oct
Total Bill		**($227.98)**	**($296.99)**	**($384.29)**	**$263.82**	**$665.43**	**$483.72**	**$503.71**	**$47.05**	**$48.72**	**$31.42**	**$18.79**	**$20.49**	**$72.77**	**$239.24**	**$742.95**
% Change		**-9.08%**	**-7.40%**	**-7.71%**	**4.94%**	**15.05%**	**14.85%**	**2.05%**	**2.87%**	**5.20%**	**5.29%**	**5.57%**	**3.80%**	**7.99%**	**4.83%**	**2.52%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		($227.98)	($298.99)	($384.29)	$263.82	$665.43	$483.72	$503.71	$47.05	$48.72	$31.42	$18.79	$20.49	$72.77	$239.24	$742.95
% Change		-11.30%	-9.00%	-9.31%	6.13%	18.82%	18.82%	2.54%	3.72%	7.15%	7.86%	9.25%	5.71%	11.10%	6.72%	3.17%

Annual Bill Comparisons. Nov 05 - Apr 06 vs Nov 06 - Apr 07 - Commercial Rate G-52

November 2006 - October 2007
Commercial Rate (G-52)

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr	Mav-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer Mav-Oct	Total Nov-Oct
Typical Usage (Therms)		1.722	2.086	2.330	2.333	2.291	1.872	12.634	1.510	1.374	1.247	1.190	1.210	1.324	7.855	20.489
Winter:																
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74								
Headblock	$0.1734	$173.40	$173.40	$173.40	$173.40	$173.40	$173.40	$1,040.40								
Tailblock	$0.1177	$84.98	$127.82	$156.54	$156.89	$151.95	$102.63	$780.82								
HB Threshold	1,000															
Summer:																
Cust. Chg	$69.29								$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74	$831.48
Headblock	$0.1275								$127.50	$127.50	$127.50	$127.50	$127.50	$127.50	$765.00	$1,805.40
Tailblock	$0.0734								$37.43	$27.45	$18.13	$13.95	$15.41	$23.78	$136.16	$916.98
HB Threshold	1,000															
Total Base Rate Amount		$327.67	$370.51	$399.23	$399.58	$394.64	$345.32	$2,236.98	$234.22	$224.24	$214.92	$210.74	$212.20	$220.57	$1,316.90	$3,553.88
CGA Rate - (Seasonal)		$1.1493	$1.1622	$1.1431	$1.1104	$1.2319	$1.2319	$1.1703	$1.0370	$1.0370	$1.0370	$1.0370	$1.0370	$1.0370	$1.0370	$1.1192
CGA amount		$1,979.09	$2,424.35	$2,663.42	$2,590.56	$2,822.28	$2,306.12	$14,785.83	$1,565.87	$1,424.84	$1,293.14	$1,234.03	$1,254.77	$1,372.99	$8,145.64	$22,931.46
LDAC		$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342
LDAC amount		$58.89	$71.34	$79.69	$79.79	$78.35	$64.02	$432.08	$51.64	$46.99	$42.65	$40.70	$41.38	$45.28	$268.64	$700.72
Total Bill		**$2,365.66**	**$2,866.20**	**$3,142.34**	**$3,069.93**	**$3,295.28**	**$2,715.46**	**$17,454.87**	**$1,851.74**	**$1,696.07**	**$1,550.71**	**$1,485.46**	**$1,508.36**	**$1,638.84**	**$9,731.17**	**$27,186.05**

November 2005 - October 2006
Commercial Rate (G-52)

		Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	Winter Nov-Apr	Mav-06	Jun-06	Jul-06	Aug-06	Sep-06	Oct-06	Summer Mav-Oct	Total Nov-Oct
Typical Usage (Therms)		1.722	2.086	2.330	2.333	2.291	1.872	12.634	1.510	1.374	1.247	1.190	1.210	1.324	7.855	20.489
Winter:																
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74								
Headblock	$0.1734	173.40	173.40	173.40	173.40	173.40	173.40	$1,040.40								
Tailblock	$0.1177	$84.98	$127.82	$156.54	$156.89	$151.95	$102.63	$780.82								
HB Threshold	1,000															
Summer:																
Cust. Chg	$69.29								$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74	$831.48
Headblock	$0.1275								$127.50	$127.50	$127.50	$127.50	$127.50	$127.50	$765.00	$1,805.40
Tailblock	$0.0734								$37.43	$27.45	$18.13	$13.95	$15.41	$23.78	$136.16	$916.98
HB Threshold	1,000															
Total Base Rate Amount		$327.67	$370.51	$399.23	$399.58	$394.64	$345.32	$2,236.98	$234.22	$224.24	$214.92	$210.74	$212.20	$220.57	$1,316.90	$3,553.88
CGA Rate - (Seasonal)		$1.1358	$1.1194	$1.1049	$0.9172	$0.9086	$0.9086	$1.0122	$0.9983	$0.9662	$0.9598	$0.9475	$0.9794	$0.9316	$0.9647	$0.9840
CGA amount		$1,955.85	$2,335.07	$2,574.42	$2,139.83	$2,081.60	$1,700.90	$12,787.66	$1,507.43	$1,327.56	$1,196.87	$1,127.53	$1,185.07	$1,233.44	$7,577.90	$20,365.56
LDAC		$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334	$0.0334
LDAC amount		$57.51	$89.67	$77.82	$77.92	$76.52	$62.52	$421.98	$50.43	$45.89	$41.65	$39.75	$40.41	$44.22	$262.36	$684.33
Total Bill		**$2,341.03**	**$2,775.25**	**$3,051.47**	**$2,617.33**	**$2,552.76**	**$2,108.75**	**$15,446.60**	**$1,792.09**	**$1,597.69**	**$1,453.44**	**$1,378.01**	**$1,437.69**	**$1,498.23**	**$9,157.15**	**$24,603.75**

63	**DIFFERENCE:**															
64	**Total Bill**	**$24.62**	**$90.95**	**$90.87**	**$452.60**	**$742.51**	**$606.72**	**$2,008.27**	**$59.65**	**$98.38**	**$97.27**	**$107.46**	**$70.66**	**$140.61**	**$574.02**	**$2,582.29**
65	% Change	**1.05%**	**3.28%**	**2.98%**	**17.29%**	**29.09%**	**28.77%**	**13.00%**	**3.33%**	**6.16%**	**6.69%**	**7.80%**	**4.92%**	**9.38%**	**6.27%**	**10.50%**
66																
67	**Base Rate**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
68	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
69																
70	**CGA & LDAC**	$24.62	$90.95	$90.87	$452.60	$742.51	$606.72	$2,008.27	$59.65	$98.38	$97.27	$107.46	$70.66	$140.61	$574.02	$2,582.29
71	% Change	1.26%	3.89%	3.53%	21.15%	35.67%	35.67%	15.70%	3.96%	7.41%	8.13%	9.53%	5.96%	11.40%	7.57%	12.68%

4 **Residential Heating**

		Summer 2006	Summer 2007
5			
6	Customer Charge	$9.88	$9.86
7	First 20 Therms	$0.2945	$0.2945
8	Excess 20 Therms	$0.1711	$0.1711
9	LDAC	$0.0281	$0.0394
10	CGA	$0.9708	$1.0388
11	Total Adjust	$0.9989	$1.0782
12			
13			
14			
15			

			Summer 2006 CGA @	Summer 2006 CGA @	Total		Base Rate		CGA		LDAC	
16					$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact
17			$0.9989	$1.0782	$0.06	8%						
18												
19	Cooking alone	5	$16.35	$16.74	$0.40	2%	$0.00	0%	$0.34	2%	$0.06	0%
20												
21		10	$22.81	$23.61	$0.79	3%	$0.00	0%	$0.68	3%	$0.11	0%
22												
23		20	$35.75	$37.33	$1.59	4%	$0.00	0%	$1.36	4%	$0.23	1%
24												
25	Water Heating alone	30	$47.45	$49.83	$2.38	5%	$0.00	0%	$2.04	4%	$0.34	1%
26												
27		45	$65.00	$68.57	$3.57	5%	$0.00	0%	$3.06	4%	$0.51	1%
28												
29		50	$70.85	$74.81	$3.96	6%	$0.00	0%	$3.40	5%	$0.57	1%
30												
31	Heating Alone	80	$100.10	$106.05	$5.94	6%	$0.00	0%	$5.10	5%	$0.85	1%
32												
33		125	$167.96	$178.50	$10.54	6%	$0.00	0%	$9.04	5%	$1.50	1%
34												
35		150	$187.85	$199.74	$11.89	6%	$0.00	0%	$10.19	5%	$1.70	1%
36												
37		200	$246.36	$262.21	$15.85	6%	$0.00	0%	$13.59	5%	$2.26	1%
38												

EnerovNorth Natural Gas Inc
Annual Bill Forecast
Residential Heating R-3

11/06-4/07

	GAF/LDAF						Base Rates							Summary			
	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF	Total Bill
Therms																	
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$1.0388	$5.19	$0.0394	$0.20	$1.0782	$5.39	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$5.19	$0.20	$16.74
10	$1.0388	$10.39	$0.0394	$0.39	$1.0782	$10.78	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$10.39	$0.39	$23.61
20	$1.0388	$20.78	$0.0394	$0.79	$1.0782	$21.56	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$20.78	$0.79	$37.33
30	$1.0388	$31.16	$0.0394	$1.18	$1.0782	$32.35	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$31.16	$1.18	$49.83
45	$1.0388	$46.75	$0.0394	$1.77	$1.0782	$48.52	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$46.75	$1.77	$68.57
50	$1.0388	$51.94	$0.0394	$1.97	$1.0782	$53.91	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$51.94	$1.97	$74.81
75	$1.0388	$77.91	$0.0394	$2.96	$1.0782	$80.87	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$77.91	$2.96	$106.05
133	$1.0388	$138.16	$0.0394	$5.24	$1.0782	$143.40	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$138.16	$5.24	$178.50
150	$1.0388	$155.82	$0.0394	$5.91	$1.0782	$161.73	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$155.82	$5.91	$199.74
200	$1.0388	$207.76	$0.0394	$7.88	$1.0782	$215.64	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$207.76	$7.88	$262.21

11/04-4/05

	GAF/LDAF						Base Rates							Summary			
	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF	Total Bill
Therms																	
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.9708	$4.85	$0.0281	$0.14	$0.9989	$4.99	$0.2945	$0.1711	20	$1.47	$9.88	$0.00	$11.35	$11.35	$4.85	$0.14	$16.35
10	$0.9708	$9.71	$0.0281	$0.28	$0.9989	$9.99	$0.2945	$0.1711	20	$2.95	$9.88	$0.00	$12.83	$12.83	$9.71	$0.28	$22.81
20	$0.9708	$19.42	$0.0281	$0.56	$0.9989	$19.98	$0.2945	$0.1711	20	$5.89	$9.88	$0.00	$15.77	$15.77	$19.42	$0.56	$35.75
30	$0.9708	$29.13	$0.0281	$0.84	$0.9989	$29.97	$0.2945	$0.1711	20	$7.60	$9.88	$0.00	$17.48	$17.48	$29.13	$0.84	$47.45
45	$0.9708	$43.69	$0.0281	$1.26	$0.9989	$44.95	$0.2945	$0.1711	20	$10.17	$9.88	$0.00	$20.05	$20.05	$43.69	$1.26	$65.00
50	$0.9708	$48.54	$0.0281	$1.41	$0.9989	$49.95	$0.2945	$0.1711	20	$11.02	$9.88	$0.00	$20.90	$20.90	$48.54	$1.41	$70.85
75	$0.9708	$72.81	$0.0281	$2.11	$0.9989	$74.92	$0.2945	$0.1711	20	$15.30	$9.88	$0.00	$25.18	$25.18	$72.81	$2.11	$100.10
133	$0.9708	$129.12	$0.0281	$3.74	$0.9989	$132.86	$0.2945	$0.1711	20	$25.22	$9.88	$0.00	$35.10	$35.10	$129.12	$3.74	$167.96
150	$0.9708	$145.63	$0.0281	$4.22	$0.9989	$149.84	$0.2945	$0.1711	20	$28.13	$9.88	$0.00	$38.01	$38.01	$145.63	$4.22	$187.85
200	$0.9708	$194.17	$0.0281	$5.62	$0.9989	$199.79	$0.2945	$0.1711	20	$36.69	$9.88	$0.00	$46.57	$46.57	$194.17	$5.62	$246.36

Difference

	Summary			
	Net Base Rev.	Total CGA	Total LDAF	Total Bill
Therms				
(a)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.0000	$0.34	$0.06	$0.40
10	$0.0000	$0.68	$0.11	$0.79
20	$0.0000	$1.36	$0.23	$1.59
30	$0.0000	$2.04	$0.34	$2.38
45	$0.0000	$3.06	$0.51	$3.57
50	$0.0000	$3.40	$0.57	$3.96
75	$0.0000	$5.10	$0.85	$5.94
133	$0.0000	$9.04	$1.50	$10.54
150	$0.0000	$10.19	$1.70	$11.89
200	$0.0000	$13.59	$2.26	$15.85

ENERGY NORTH NATURAL GAS, INC.
d/b/a KeySpan Energy Delivery N.E.
Off Peak 2008 Summer Cost of Gas Filing
Annual Bill Comparisons, May 07 - Oct 07 vs May 08 - Oct 08 - Residential Heating Rate R-3

NOVEMBER 1, 2006 - April 31, 2007
Residential Heating (R3)

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr
Typical Usage (Therms)		109	150	187	188	166	132	932
Winter:								
Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28
Headblock	$0.2945	29.45	29.45	29.45	29.45	29.45	29.45	$176.70
Tailblock	$0.1711	$1.54	$8.56	$14.89	$15.06	$11.29	$5.48	$56.81
HB Threshold	100							
Summer:								
Cust. Chg	$9.88							
Headblock	$0.2945							
Tailblock	$0.1711							
HB Threshold	20							
Total Base Rate Amount		$40.87	$47.89	$54.22	$54.39	$50.62	$44.81	$292.79
CGA Rate - (Seasonal)		$1.1513	$1.1642	$1.1451	$1.1124	$1.2339	$1.1976	$1.1656
CGA amount		$125.49	$174.63	$214.13	$209.13	$204.83	$158.08	$1,086.30
LDAC		$0.0394	$0.0394	$0.0394	$0.0394	$0.0394	$0.0394	0.0394
LDAC amount		$4.29	$5.91	$7.37	$7.41	$6.54	$5.20	$36.72
Total Bill		**$170.66**	**$228.43**	**$275.72**	**$270.93**	**$261.99**	**$208.09**	**$1,415.80**

May 1, 2007 - October 31, 2007

	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	90	55	30	30	42	71	318	1,250
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28	$118.56
Headblock	$5.89	$5.89	$5.89	$5.89	$5.89	$5.89	$35.34	$212.04
Tailblock	$11.98	$5.99	$1.71	$1.71	$3.76	$8.73	$33.88	$90.68
HB Threshold								
Total Base Rate Amount	$27.75	$21.76	$17.48	$17.48	$19.53	$24.50	$128.50	$421.28
CGA Rate - (Seasonal)	$1.0388	$1.0775	$1.0352	$0.8972	$0.8522	$0.9057	$0.9774	$1.1177
CGA amount	$93.49	$59.26	$31.06	$26.92	$35.79	$64.30	$310.82	$1,397.12
LDAC	$0.0394	$0.0394	$0.0394	$0.0394	$0.0394	$0.0394	$0.0394	$0.0394
LDAC amount	$3.55	$2.17	$1.18	$1.18	$1.65	$2.80	$12.53	$49.25
Total Bill	**$124.79**	**$83.19**	**$49.72**	**$45.58**	**$56.98**	**$91.60**	**$451.85**	**$1,867.65**

DIFFERENCE:

	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer May-Oct	Total Nov-Oct
Total Bill	**$1.40**	**($2.67)**	**($6.13)**	**$2.86**	**($13.96)**	**($6.31)**	**($24.82)**	**$14.42**	**$6.68**	**$4.91**	**$9.05**	**$14.57**	**$20.82**	**$70.46**	**$45.64**
% Change	**0.82%**	**-1.17%**	**-2.22%**	**1.05%**	**-5.33%**	**-3.03%**	**-1.75%**	**11.55%**	**8.03%**	**9.88%**	**19.86%**	**25.56%**	**22.73%**	**15.59%**	**2.44%**
Base Rate	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC	$1.40	($2.67)	($6.13)	$2.86	($13.96)	($6.31)	($24.82)	$14.42	$6.68	$4.91	$9.05	$14.57	$20.82	$70.46	$45.64
% Change	1.11%	-1.53%	-2.86%	1.37%	-6.82%	-3.99%	-2.28%	15.42%	11.28%	15.82%	33.64%	40.69%	32.38%	22.67%	3.27%

Annual Bill Comparisons, May 07 - Oct 07 vs May 08 - Oct 08 - Commercial Rate G-41

November 1, 2007 - April 30, 2008
Commercial Rate (G-41)

		Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Winter Nov-Apr
Typical Usage (Therms)		193	269	298	262	234	171	1,427
Winter:								
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84
Headblock	$0.3275	$32.75	$32.75	$32.75	$32.75	$32.75	$32.75	$196.50
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15
HB Threshold	100							
Summer:								
Cust. Chg	$24.64							
Headblock	$0.3275							
Tailblock	$0.2130							
HB Threshold	20							
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49
CGA Rate - (Seasonal)		$1.1844	$1.1667	$1.1326	$1.1479	$1.1701	$1.1701	$1.1595
CGA amount		$228.59	$313.84	$337.51	$300.75	$273.80	$200.09	$1,654.59
LDAC		$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	0.0101
LDAC amount		$1.95	$2.72	$3.01	$2.65	$2.36	$1.73	$14.41
Total Bill		**$307.74**	**$409.95**	**$440.09**	**$395.29**	**$362.10**	**$274.33**	**$2,189.49**

May 1, 2008 - October 31, 2008

	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	117	81	72	72	89	142	573	2,000
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold								
Total Base Rate Amount	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)	$1.2197	$1.2197	$1.2197	$1.2197	$1.2197	$1.2197	$1.2197	$1.1767
CGA amount	$142.70	$98.80	$87.82	$87.82	$108.55	$173.20	$698.89	$2,353.47
LDAC	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101
LDAC amount	$1.18	$0.82	$0.73	$0.73	$0.90	$1.43	$5.79	$20.20
Total Bill	**$195.74**	**$143.80**	**$130.81**	**$130.81**	**$155.34**	**$231.81**	**$988.30**	**$3,177.79**

NOVEMBER 1, 2006 - April 31, 2007
Commercial Rate (G-41)

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr
Typical Usage (Therms)		193	269	298	262	234	171	1,427
Winter:								
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84
Headblock	$0.3275	32.75	32.75	32.75	32.75	32.75	32.75	$196.50
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15
HB Threshold	100							
Summer:								
Cust. Chg	$24.64							
Headblock	$0.3275							
Tailblock	$0.2130							
HB Threshold	20							
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49
CGA Rate - (Seasonal)		$1.1516	$1.1645	$1.1454	$1.1127	$1.2342	$1.1979	$1.1647
CGA amount		$222.26	$313.25	$341.33	$291.53	$288.80	$204.84	$1,662.01
LDAC		$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	0.0342
LDAC amount		$6.60	$9.20	$10.19	$8.96	$8.00	$5.85	$48.80
Total Bill		**$306.06**	**$415.84**	**$451.08**	**$392.38**	**$382.74**	**$283.20**	**$2,231.30**
DIFFERENCE:								
Total Bill		**$1.68**	**($5.89)**	**($11.00)**	**$2.91**	**($20.64)**	**($8.87)**	**($41.81)**
% Change		**0.55%**	**-1.42%**	**-2.44%**	**0.74%**	**-5.39%**	**-3.13%**	**-1.87%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$1.68	($5.89)	($11.00)	$2.91	($20.64)	($8.87)	($41.81)
% Change		0.76%	-1.88%	-3.22%	1.00%	-7.15%	-4.33%	-2.52%

May 1, 2007 - October 31, 2007

	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	117	81	72	72	89	142	573	2,000
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84	$295.68
Headblock	$6.55	$6.55	$6.55	$6.55	$6.55	$6.55	$39.30	$235.80
Tailblock	$20.66	$12.99	$11.08	$11.08	$14.70	$25.99	$96.49	$272.64
HB Threshold								
Total Base Rate Amount	$51.85	$44.18	$42.27	$42.27	$45.89	$57.18	$283.63	$804.12
CGA Rate - (Seasonal)	$1.0409	$1.0796	$1.0373	$0.8993	$0.8543	$0.9078	$0.9662	$1.1078
CGA amount	$121.79	$87.45	$74.69	$64.75	$76.03	$128.91	$553.61	$2,215.62
LDAC	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342
LDAC amount	$4.00	$2.77	$2.46	$2.46	$3.04	$4.86	$19.60	$68.40
Total Bill	**$177.64**	**$134.40**	**$119.41**	**$109.48**	**$124.96**	**$190.94**	**$856.83**	**$3,088.14**
DIFFERENCE:								
Total Bill	**$18.10**	**$9.40**	**$11.40**	**$21.33**	**$30.38**	**$40.87**	**$131.47**	**$89.66**
% Change	**10.19%**	**6.99%**	**9.54%**	**19.49%**	**24.31%**	**21.40%**	**15.34%**	**2.90%**
Base Rate	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC	$18.10	$9.40	$11.40	$21.33	$30.38	$40.87	$131.47	$89.66
% Change	14.86%	10.74%	15.26%	32.95%	39.95%	31.70%	23.75%	4.05%

Annual Bill Comparisons, May 07 - Oct 07 vs May 08 - Oct 08 - Commercial Rate G-42

November 1, 2007 - April 30, 2008
C&I High Winter Use Medium G-42

		Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Winter Nov-Apr
Typical Usage (Therms)		1,553	2,578	3,265	4,103	3,402	2,473	17,374
Winter:								
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16
Headblock	$0.2716	$271.60	$271.60	$271.60	$271.60	$271.60	$271.60	$1,629.60
Tailblock	$0.1794	$99.21	$283.09	$406.34	$556.68	$430.92	$264.26	$2,040.50
HB Threshold	1,000							
Summer:								
Cust. Chg	$69.36							
Headblock	$0.2716							
Tailblock	$0.1794							
HB Threshold	400							
Total Base Rate Amount		$440.17	$624.05	$747.30	$897.64	$771.88	$605.22	$4,086.26
CGA Rate - (Seasonal)		$1.1844	$1.1667	$1.1326	$1.1479	$1.1701	$1.1701	$1.1586
CGA amount		$1,839.37	$3,007.75	$3,697.94	$4,709.83	$3,980.68	$2,893.66	$20,129.24
LDAC		$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	0.0101
LDAC amount		$15.69	$26.04	$32.98	$41.44	$34.36	$24.98	$175.48
Total Bill		**$2,295.23**	**$3,657.84**	**$4,478.22**	**$5,648.91**	**$4,786.92**	**$3,523.85**	**$24,390.97**

May 1, 2008 - October 31, 2008

	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	1,258	701	414	213	364	699	3,649	21,023
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16	$832.32
Headblock	$108.64	$108.64	$108.64	$57.85	$98.86	$108.64	$591.27	$2,220.87
Tailblock	$153.93	$54.00	$2.51	$0.00	$0.00	$53.64	$264.08	$2,304.57
HB Threshold								
Total Base Rate Amount	$331.93	$232.00	$180.51	$127.21	$168.22	$231.64	$1,271.51	$5,357.77
CGA Rate - (Seasonal)	$1.2197	$1.2197	$1.2197	$1.2197	$1.2197	$1.2197	$1.2197	$1.1692
CGA amount	$1,534.38	$855.01	$504.96	$259.80	$443.97	$852.57	$4,450.69	$24,579.92
LDAC	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101
LDAC amount	$12.71	$7.08	$4.18	$2.15	$3.68	$7.06	$36.85	$212.33
Total Bill	**$1,879.01**	**$1,094.09**	**$689.65**	**$389.16**	**$615.87**	**$1,091.27**	**$5,759.05**	**$30,150.02**

NOVEMBER 1, 2006 - April 31, 2007
C&I High Winter Use Medium G-42

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr
Typical Usage (Therms)		1,553	2,578	3,265	4,103	3,402	2,473	17,374
Winter:								
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16
Headblock	$0.2716	271.60	271.60	271.60	271.60	271.60	271.60	$1,629.60
Tailblock	$0.1794	$99.21	$283.09	$406.34	$556.68	$430.92	$264.26	$2,040.50
HB Threshold	1,000							
Summer:								
Cust. Chg	$69.36							
Headblock	$0.2716							
Tailblock	$0.1794							
HB Threshold	400							
Total Base Rate Amount		$440.17	$624.05	$747.30	$897.64	$771.88	$605.22	$4,086.26
CGA Rate - (Seasonal)		$1.1516	$1.1645	$1.1454	$1.1127	$1.2342	$1.1979	$1.1659
CGA amount		$1,788.43	$3,002.08	$3,739.73	$4,565.41	$4,198.75	$2,962.41	$20,256.81
LDAC		$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	0.0342
LDAC amount		$53.11	$88.17	$111.66	$140.32	$116.35	$84.58	$594.19
Total Bill		**$2,281.72**	**$3,714.30**	**$4,598.70**	**$5,603.37**	**$5,086.98**	**$3,652.20**	**$24,937.26**
DIFFERENCE:								
Total Bill		**$13.51**	**($56.46)**	**($120.48)**	**$45.54**	**($300.06)**	**($128.35)**	**($546.29)**
% Change		**0.59%**	**-1.52%**	**-2.62%**	**0.81%**	**-5.90%**	**-3.51%**	**-2.19%**
Base Rate		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC		$13.51	($56.46)	($120.48)	$45.54	($300.06)	($128.35)	($546.29)
% Change		0.76%	-1.88%	-3.22%	1.00%	-7.15%	-4.33%	-2.70%

May 1, 2007 - October 31, 2007

	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	1,258	701	414	213	364	699	3,649	21,023
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16	$832.32
Headblock	$108.64	$108.64	$108.64	$57.85	$98.86	$108.64	$591.27	$2,220.87
Tailblock	$153.93	$54.00	$2.51	$0.00	$0.00	$53.64	$264.08	$2,304.57
HB Threshold								
Total Base Rate Amount	$331.93	$232.00	$180.51	$127.21	$168.22	$231.64	$1,271.51	$5,357.77
CGA Rate - (Seasonal)	$1.0409	$1.0796	$1.0373	$0.8993	$0.8543	$0.9078	$0.9956	$1.1364
CGA amount	$1,309.45	$756.80	$429.44	$191.55	$310.97	$634.55	$3,632.76	$23,889.57
LDAC	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342
LDAC amount	$43.02	$23.97	$14.16	$7.28	$12.45	$23.91	$124.80	$718.99
Total Bill	**$1,684.40**	**$1,012.77**	**$624.11**	**$326.05**	**$491.64**	**$890.10**	**$5,029.07**	**$29,966.32**
DIFFERENCE:								
Total Bill	**$194.61**	**$81.32**	**$65.54**	**$63.11**	**$124.23**	**$201.17**	**$729.98**	**$183.69**
% Change	**11.55%**	**8.03%**	**10.50%**	**19.36%**	**25.27%**	**22.60%**	**14.52%**	**0.61%**
Base Rate	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC	$194.61	$81.32	$65.54	$63.11	$124.23	$201.17	$729.98	$183.69
% Change	14.86%	10.74%	15.26%	32.95%	39.95%	31.70%	20.09%	0.77%

Annual Bill Comparisons, May 07 - Oct 07 vs May 08 - Oct 08 - Commercial Rate G-52

November 1. 2007 - April 30, 2008
Commercial Rate (G-52)

		Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Winter Nov-Apr
Typical Usage (Therms)		1,722	2,086	2,330	2,333	2,291	1,872	12,634
Winter:								
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74
Headblock	$0.1734	$173.40	$173.40	$173.40	$173.40	$173.40	$173.40	$1,040.40
Tailblock	$0.1177	$84.98	$127.82	$156.54	$156.89	$151.95	$102.63	$780.82
HB Threshold	1.000							
Summer:								
Cust. Chg	$69.29							
Headblock	$0.1275							
Tailblock	$0.0734							
HB Threshold	1.000							
Total Base Rate Amount		$327.67	$370.51	$399.23	$399.58	$394.64	$345.32	$2,236.96
CGA Rate - (Seasonal)		$1.1838	$1.1661	$1.1320	$1.1473	$1.1695	$1.1695	$1.1599
CGA amount		$2,038.50	$2,432.48	$2,637.56	$2,676.65	$2,679.32	$2,189.30	$14,653.83
LDAC		$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	0.0101
LDAC amount		$17.39	$21.07	$23.53	$23.56	$23.14	$18.91	$127.60
Total Bill		**$2,383.57**	**$2,824.07**	**$3,060.32**	**$3,099.80**	**$3,097.10**	**$2,553.54**	**$17,018.39**

May 1. 2008 - October 31, 2008

	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	1,510	1,374	1,247	1,190	1,210	1,324	7,855	20,489
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74	$831.48
Headblock	$127.50	$127.50	$127.50	$127.50	$127.50	$127.50	$765.00	$1,805.40
Tailblock	$37.43	$27.45	$18.13	$13.95	$15.41	$23.78	$136.16	$916.98
HB Threshold								
Total Base Rate Amount	$234.22	$224.24	$214.92	$210.74	$212.20	$220.57	$1,316.90	$3,553.86
CGA Rate - (Seasonal)	$1.2190	$1.2190	$1.2190	$1.2190	$1.2190	$1.2190	$1.2190	$1.1825
CGA amount	$1,840.69	$1,674.91	$1,520.09	$1,450.61	$1,474.99	$1,613.96	$9,575.25	$24,229.07
LDAC	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101
LDAC amount	$15.25	$13.88	$12.59	$12.02	$12.22	$13.37	$79.34	$206.94
Total Bill	**$2,090.17**	**$1,913.03**	**$1,747.61**	**$1,673.37**	**$1,699.42**	**$1,847.90**	**$10,971.48**	**$27,989.87**

NOVEMBER 1. 2006 - April 31, 2007
Commercial Rate (G-52)

		Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	Winter Nov-Apr
Typical Usage (Therms)		1,722	2,086	2,330	2,333	2,291	1,872	12,634
Winter:								
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74
Headblock	$0.1734	173.40	173.40	173.40	173.40	173.40	173.40	$1,040.40
Tailblock	$0.1177	$84.98	$127.82	$156.54	$156.89	$151.95	$102.63	$780.82
HB Threshold	1.000							
Summer:								
Cust. Chg	$69.29							
Headblock	$0.1275							
Tailblock	$0.0734							
HB Threshold	1.000							
Total Base Rate Amount		$327.67	$370.51	$399.23	$399.58	$394.64	$345.32	$2,236.96
CGA Rate - (Seasonal)		$1.1493	$1.1622	$1.1431	$1.1104	$1.2319	$1.1956	$1.1649
CGA amount		$1,979.09	$2,424.35	$2,663.42	$2,590.56	$2,822.28	$2,238.16	$14,717.88
LDAC		$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	0.0342
LDAC amount		$58.89	$71.34	$79.69	$79.79	$78.35	$64.02	$432.08
Total Bill		**$2,365.66**	**$2,866.20**	**$3,142.34**	**$3,069.94**	**$3,295.28**	**$2,647.51**	**$17,386.92**

May 1. 2007 - October 31, 2007

	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	1,510	1,374	1,247	1,190	1,210	1,324	7,855	20,489
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74	$831.48
Headblock	$127.50	$127.50	$127.50	$127.50	$127.50	$127.50	$765.00	$1,805.40
Tailblock	$37.43	$27.45	$18.13	$13.95	$15.41	$23.78	$136.16	$916.98
HB Threshold								
Total Base Rate Amount	$234.22	$224.24	$214.92	$210.74	$212.20	$220.57	$1,316.90	$3,553.86
CGA Rate - (Seasonal)	$1.0370	$1.0757	$1.0334	$0.8954	$0.8504	$0.9039	$0.9706	$1.0904
CGA amount	$1,565.87	$1,478.01	$1,288.65	$1,065.53	$1,028.98	$1,196.76	$7,623.81	$22,341.68
LDAC	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342	$0.0342
LDAC amount	$51.64	$46.99	$42.65	$40.70	$41.38	$45.28	$268.64	$700.72
Total Bill	**$1,851.74**	**$1,749.24**	**$1,546.22**	**$1,316.96**	**$1,282.57**	**$1,462.62**	**$9,209.34**	**$26,596.26**

DIFFERENCE:														
Total Bill	**$17.91**	**($42.14)**	**($82.02)**	**$29.86**	**($198.17)**	**($93.97)**	**($368.53)**	**$238.43**	**$163.78**	**$201.39**	**$356.41**	**$416.85**	**$385.28**	**$1,762.13**	**$1,393.61**
% Change	**0.76%**	**-1.47%**	**-2.61%**	**0.97%**	**-6.01%**	**-3.55%**	**-2.12%**	**12.88%**	**9.36%**	**13.02%**	**27.06%**	**32.50%**	**26.34%**	**19.13%**	**5.24%**
Base Rate	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
CGA & LDAC	$17.91	($42.14)	($82.02)	$29.86	($198.17)	($93.97)	($368.53)	$238.43	$163.78	$201.39	$356.41	$416.85	$385.28	$1,762.13	$1,393.61
% Change	0.90%	-1.74%	-3.08%	1.15%	-7.02%	-4.20%	-2.50%	15.23%	11.08%	15.63%	33.45%	40.51%	32.19%	23.11%	6.24%

Residential Heating

	Summer 2007	Summer 2008
Customer Charge	$9.88	$9.88
First 20 Therms	$0.2945	$0.2945
Excess 20 Therms	$0.1711	$0.1711
LDAC	$0.0394	$0.0192
CGA	$0.9774	$1.2192
Total Adjust	$1.0168	$1.2384

		Summer 2007 CGA @	Summer 2008 CGA @	Total		Base Rate		CGA		LDAC	
				$ Impact	% Impact	$ Impact	% Im	$ Impact	% Impact	$ Impact	% Impact
		$1.0168	$1.2384	$0.22	22%						
Cooking alone	5	$16.44	$17.54	$1.11	7%	$0.00	0%	$1.21	7%	-$0.10	-1%
	10	$22.99	$25.21	$2.22	10%	$0.00	0%	$2.42	10%	-$0.20	-1%
	20	$36.11	$40.54	$4.43	12%	$0.00	0%	$4.84	12%	-$0.40	-1%
Water Heating alone	30	$47.99	$54.63	$6.65	14%	$0.00	0%	$7.25	13%	-$0.61	-1%
	45	$65.80	$75.78	$9.97	15%	$0.00	0%	$10.88	14%	-$0.91	-1%
	50	$71.74	$82.82	$11.08	15%	$0.00	0%	$12.09	15%	-$1.01	-1%
Heating Alone	80	$101.44	$118.06	$16.62	16%	$0.00	0%	$18.13	15%	-$1.52	-1%
	125	$170.34	$199.81	$29.47	17%	$0.00	0%	$32.16	16%	-$2.69	-2%
	150	$190.54	$223.77	$33.24	17%	$0.00	0%	$36.27	16%	-$3.03	-2%
	200	$249.93	$294.25	$44.31	18%	$0.00	0%	$48.35	16%	-$4.04	-2%

EnergyNorth Natural Gas Inc
Annual Bill Forecast
Residential Heating R-3

11/06-4/07

	GAF/LDAF						Base Rates							Summary			
Therms	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF	Total Bill
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$1.2192	$6.10	$0.0192	$0.10	$1.2384	$6.19	$0.2945	####	20	$1.47	$9.88	$0.00	$11.35	$11.35	$6.10	$0.10	$17.54
10	$1.2192	$12.19	$0.0192	$0.19	$1.2384	$12.38	$0.2945	####	20	$2.95	$9.88	$0.00	$12.83	$12.83	$12.19	$0.19	$25.21
20	$1.2192	$24.38	$0.0192	$0.38	$1.2384	$24.77	$0.2945	####	20	$5.89	$9.88	$0.00	$15.77	$15.77	$24.38	$0.38	$40.54
30	$1.2192	$36.58	$0.0192	$0.58	$1.2384	$37.15	$0.2945	####	20	$7.60	$9.88	$0.00	$17.48	$17.48	$36.58	$0.58	$54.63
45	$1.2192	$54.86	$0.0192	$0.86	$1.2384	$55.73	$0.2945	####	20	$10.17	$9.88	$0.00	$20.05	$20.05	$54.86	$0.86	$75.78
50	$1.2192	$60.96	$0.0192	$0.96	$1.2384	$61.92	$0.2945	####	20	$11.02	$9.88	$0.00	$20.90	$20.90	$60.96	$0.96	$82.82
75	$1.2192	$91.44	$0.0192	$1.44	$1.2384	$92.88	$0.2945	####	20	$15.30	$9.88	$0.00	$25.18	$25.18	$91.44	$1.44	$118.06
133	$1.2192	$162.15	$0.0192	$2.55	$1.2384	$164.71	$0.2945	####	20	$25.22	$9.88	$0.00	$35.10	$35.10	$162.15	$2.55	$199.81
150	$1.2192	$182.88	$0.0192	$2.88	$1.2384	$185.76	$0.2945	####	20	$28.13	$9.88	$0.00	$38.01	$38.01	$182.88	$2.88	$223.77
200	$1.2192	$243.84	$0.0192	$3.84	$1.2384	$247.68	$0.2945	####	20	$36.69	$9.88	$0.00	$46.57	$46.57	$243.84	$3.84	$294.25

11/04-4/05

	GAF/LDAF						Base Rates							Summary			
Therms	Gas Rate	Gas Revenue	LDAF Rate	LDAF Revenue	Total Rate	Total Revenues	Head Block	Tail Block	Block Break	Block Revenue	Customer Charge	ECS	Total Base Rev.	Net Base Rev.	Total CGA	Total LDAF	Total Bill
(a)	(b)	(c=axb)	(d)	(e=axd)	(f=b+d)	(g=c+e)	(h)	(i)	(j)	(k=axh,i)	(l)		(m=k+l)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.9774	$4.89	$0.0394	$0.20	$1.0168	$5.08	$0.2945	####	20	$1.47	$9.88	$0.00	$11.35	$11.35	$4.89	$0.20	$16.44
10	$0.9774	$9.77	$0.0394	$0.39	$1.0168	$10.17	$0.2945	####	20	$2.95	$9.88	$0.00	$12.83	$12.83	$9.77	$0.39	$22.99
20	$0.9774	$19.55	$0.0394	$0.79	$1.0168	$20.34	$0.2945	####	20	$5.89	$9.88	$0.00	$15.77	$15.77	$19.55	$0.79	$36.11
30	$0.9774	$29.32	$0.0394	$1.18	$1.0168	$30.50	$0.2945	####	20	$7.60	$9.88	$0.00	$17.48	$17.48	$29.32	$1.18	$47.99
45	$0.9774	$43.98	$0.0394	$1.77	$1.0168	$45.76	$0.2945	####	20	$10.17	$9.88	$0.00	$20.05	$20.05	$43.98	$1.77	$65.80
50	$0.9774	$48.87	$0.0394	$1.97	$1.0168	$50.84	$0.2945	####	20	$11.02	$9.88	$0.00	$20.90	$20.90	$48.87	$1.97	$71.74
75	$0.9774	$73.31	$0.0394	$2.96	$1.0168	$76.26	$0.2945	####	20	$15.30	$9.88	$0.00	$25.18	$25.18	$73.31	$2.96	$101.44
133	$0.9774	$130.00	$0.0394	$5.24	$1.0168	$135.24	$0.2945	####	20	$25.22	$9.88	$0.00	$35.10	$35.10	$130.00	$5.24	$170.34
150	$0.9774	$146.61	$0.0394	$5.91	$1.0168	$152.52	$0.2945	####	20	$28.13	$9.88	$0.00	$38.01	$38.01	$146.61	$5.91	$190.54
200	$0.9774	$195.49	$0.0394	$7.88	$1.0168	$203.37	$0.2945	####	20	$36.69	$9.88	$0.00	$46.57	$46.57	$195.49	$7.88	$249.93

Difference

	Summary			
Therms	Net Base Rev.	Total CGA	Total LDAF	Total Bill
(a)	(p=m-o)	(q=c+o)	(r=e)	(s=p+q+r)
5	$0.0000	$1.21	($0.10)	$1.11
10	$0.0000	$2.42	($0.20)	$2.22
20	$0.0000	$4.84	($0.40)	$4.43
30	$0.0000	$7.25	($0.61)	$6.65
45	$0.0000	$10.88	($0.91)	$9.97
50	$0.0000	$12.09	($1.01)	$11.08
75	$0.0000	$18.13	($1.52)	$16.62
133	$0.0000	$32.16	($2.69)	$29.47
150	$0.0000	$36.27	($3.03)	$33.24
200	$0.0000	$48.35	($4.04)	$44.31

1 ENERGY NORTH NATURAL GAS, INC.
2 **d/b/a National Grid NH**
3 **Off Peak 2009 Summer Cost of Gas Filing**
4 **Annual Bill Comparisons, May 08 - Oct 08 vs May 09 - Oct 09 - Residential Heating Rate R-3**
5
6
34
35
36 **Residential Heating (R3)**

37								Winter							Summer	Total
38			Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Nov-Apr	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	May-Oct	Nov-Oct
39	**Typical Usage (Therms)**		109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
40																	
41	**Winter:**																
42	Cust. Chg	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$9.88	$59.28								
43	Headblock	$0.2945	29.45	29.45	29.45	29.45	29.45	29.45	$176.70								
44	Tailblock	$0.1711	$1.54	$8.56	$14.89	$15.06	$11.29	$5.48	$56.81								
45	HB Threshold	100															
46																	
47	**Summer:**																
48	Cust. Chg	$11.46								$9.88	$9.88	$9.88	$10.25	$11.46	$11.46	$62.81	$122.09
49	Headblock	$0.3356								$5.89	$5.89	$5.89	$6.08	$6.71	$6.71	$37.17	$213.87
50	Tailblock	$0.1950								$11.98	$5.99	$1.71	$1.77	$4.29	$9.95	$35.68	$92.49
51	HB Threshold	20															
52																	
53	Total Base Rate Amount		$40.87	$47.89	$54.22	$54.39	$50.62	$44.81	$292.79	$27.75	$21.76	$17.48	$18.10	$22.46	$28.12	$135.66	$428.45
54																	
55	CGA Rate - (Seasonal)		$1.1843	$1.1666	$1.1325	$1.1478	$1.1700	$1.2792	$1.1746	$1.1870	$1.3902	$1.4244	$1.4628	$1.1702	$1.1702	$1.2646	$1.1975
56	CGA amount		$129.09	$174.99	$211.78	$215.79	$194.22	$168.85	$1,094.72	$106.83	$76.46	$42.73	$43.88	$49.15	$83.08	$402.14	$1,496.86
57																	
58	LDAC		$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192
59	LDAC amount		$2.09	$2.88	$3.59	$3.61	$3.19	$2.53	$17.89	$1.73	$1.06	$0.58	$0.58	$0.81	$1.36	$6.11	$24.00
60																	
61	**Total Bill**		**$172.05**	**$225.76**	**$269.58**	**$273.78**	**$248.03**	**$216.19**	**$1,405.40**	**$136.31**	**$99.28**	**$60.79**	**$62.56**	**$72.42**	**$112.56**	**$543.91**	**$1,949.31**
62																	
63	**DIFFERENCE:**																
64	**Total Bill**		**$6.58**	**$3.62**	**$6.72**	**($0.14)**	**($11.82)**	**($23.14)**	**($18.18)**	**($50.50)**	**($41.29)**	**($22.67)**	**($24.44)**	**($24.76)**	**($41.86)**	**($205.53)**	**($223.72)**
65	% Change		**3.82%**	**1.60%**	**2.49%**	**-0.05%**	**-4.77%**	**-10.70%**	**-1.29%**	**-37.05%**	**-41.59%**	**-37.30%**	**-39.07%**	**-34.20%**	**-37.19%**	**-37.79%**	**-11.48%**
66																	
67	**Base Rate**		$5.91	$6.89	$7.77	$7.79	$7.27	$6.45	$42.07	$4.08	$3.24	$2.64	$2.02	$0.00	$0.00	$11.98	$54.05
68	% Change		14.45%	14.38%	14.33%	14.33%	14.36%	14.41%	14.37%	14.69%	14.88%	15.11%	11.18%	0.00%	0.00%	8.83%	12.62%
69																	
70	**CGA & LDAC**		$0.68	($3.27)	($1.05)	($7.93)	($19.09)	($29.59)	($60.26)	($54.58)	($44.53)	($25.31)	($26.47)	($24.76)	($41.86)	($217.51)	($277.77)
71	% Change		0.52%	-1.87%	-0.49%	-3.68%	-9.83%	-17.53%	-5.50%	-51.09%	-58.24%	-59.24%	-60.31%	-50.38%	-50.38%	-54.09%	-18.56%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Off Peak 2009 Summer Cost of Gas Filing
Annual Bill Comparisons, May 08 - Oct 08 vs May 09 - Oct 09 - Commercial Rate G-41

November 1, 2008 - April 30, 2009
Commercial Rate (G-41)

		Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr
Typical Usage (Therms)		193	269	298	262	234	171	1,427
Winter:								
Cust. Chg	$28.58	$28.58	$28.58	$28.58	$28.58	$28.58	$28.58	$171.48
Headblock	$0.3732	$37.32	$37.32	$37.32	$37.32	$37.32	$37.32	$223.92
Tailblock	$0.2427	$22.57	$41.02	$48.05	$39.32	$32.52	$17.23	$200.71
HB Threshold	100							
Summer:								
Cust. Chg	$28.58							
Headblock	$0.3732							
Tailblock	$0.2427							
HB Threshold	20							
Total Base Rate Amount		$88.47	$106.92	$113.95	$105.22	$98.42	$83.13	$596.11
CGA Rate - (Seasonal)		$1.1839	$1.1382	$1.1203	$1.0990	$1.0484	$1.0484	$1.1080
CGA amount		$228.49	$306.18	$333.85	$287.94	$245.33	$179.28	$1,581.06
LDAC		$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	0.0278
LDAC amount		$5.37	$7.48	$8.28	$7.28	$6.51	$4.75	$39.67
Total Bill		**$322.33**	**$420.57**	**$456.09**	**$400.44**	**$350.25**	**$267.16**	**$2,216.84**

May 1, 2009 - October 31, 2009

	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	117	81	72	72	89	142	573	2,000
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$28.58	$28.58	$28.58	$28.58	$28.58	$28.58	$171.48	$342.96
Headblock	$7.46	$7.46	$7.46	$7.46	$7.46	$7.46	$44.78	$268.70
Tailblock	$23.54	$14.80	$12.62	$12.62	$16.75	$29.61	$109.94	$310.66
HB Threshold								
Total Base Rate Amount	$59.59	$50.85	$48.66	$48.66	$52.79	$65.65	$326.21	$922.32
CGA Rate - (Seasonal)	$0.5743	$0.5743	$0.5743	$0.5743	$0.5743	$0.5743	$0.5743	$0.9551
CGA amount	$67.19	$46.52	$41.35	$41.35	$51.11	$81.55	$329.07	$1,910.13
LDAC	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278
LDAC amount	$3.25	$2.25	$2.00	$2.00	$2.47	$3.95	$15.93	$55.60
Total Bill	**$130.03**	**$99.62**	**$92.02**	**$92.02**	**$106.38**	**$151.15**	**$671.21**	**$2,888.05**

November 1, 2008 - April 30, 2009
Commercial Rate (G-41)

		Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Winter Nov-Apr
Typical Usage (Therms)		193	269	298	262	234	171	1,427
Winter:								
Cust. Chg	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$24.64	$147.84
Headblock	$0.3275	32.75	32.75	32.75	32.75	32.75	32.75	$196.50
Tailblock	$0.2130	$19.81	$36.00	$42.17	$34.51	$28.54	$15.12	$176.15
HB Threshold	100							
Summer:								
Cust. Chg	$28.58							
Headblock	$0.3732							
Tailblock	$0.2427							
HB Threshold	20							
Total Base Rate Amount		$77.20	$93.39	$99.56	$91.90	$85.93	$72.51	$520.49
CGA Rate - (Seasonal)		$1.1844	$1.1667	$1.1326	$1.1479	$1.1701	$1.2793	$1.1726
CGA amount		$228.59	$313.84	$337.51	$300.75	$273.80	$218.76	$1,673.26
LDAC		$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	0.0101
LDAC amount		$1.95	$2.72	$3.01	$2.65	$2.36	$1.73	$14.41
Total Bill		**$307.74**	**$409.95**	**$440.09**	**$395.29**	**$362.10**	**$293.00**	**$2,208.16**

	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	117	81	72	72	89	142	573	2,000
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$24.64	$24.64	$24.64	$25.56	$28.58	$28.58	$156.64	$304.48
Headblock	$6.55	$6.55	$6.55	$6.76	$7.46	$7.46	$41.34	$237.84
Tailblock	$20.66	$12.99	$11.08	$11.44	$16.75	$29.61	$102.53	$278.68
HB Threshold								
Total Base Rate Amount	$51.85	$44.18	$42.27	$43.76	$52.79	$65.65	$300.50	$820.99
CGA Rate - (Seasonal)	$1.1874	$1.3906	$1.4249	$1.4633	$1.1706	$1.1706	$1.2739	$1.2016
CGA amount	$138.93	$112.64	$102.59	$105.36	$104.18	$166.23	$729.92	$2,403.18
LDAC	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101
LDAC amount	$1.18	$0.82	$0.73	$0.73	$0.90	$1.43	$5.79	$20.20
Total Bill	**$191.96**	**$157.64**	**$145.59**	**$149.84**	**$157.87**	**$233.31**	**$1,036.21**	**$3,244.38**

DIFFERENCE:

	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr
Total Bill	**$14.59**	**$10.62**	**$16.00**	**$5.15**	**($11.85)**	**($25.84)**	**$8.68**
% Change	**4.74%**	**2.59%**	**3.64%**	**1.30%**	**-3.27%**	**-8.82%**	**0.39%**
Base Rate	$11.27	$13.53	$14.39	$13.32	$12.49	$10.62	$75.62
% Change	14.60%	14.49%	14.45%	14.50%	14.53%	14.64%	14.53%
CGA & LDAC	$3.32	($2.91)	$1.61	($8.17)	($24.34)	($36.46)	($66.94)
% Change	1.45%	-0.93%	0.48%	-2.72%	-8.89%	-16.67%	-4.00%

	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Total Bill	**($61.93)**	**($58.02)**	**($53.57)**	**($57.83)**	**($51.50)**	**($82.16)**	**($365.00)**	**($356.33)**
% Change	**-32.26%**	**-36.81%**	**-36.80%**	**-38.59%**	**-32.62%**	**-35.22%**	**-35.22%**	**-10.98%**
Base Rate	$7.73	$6.67	$6.40	$4.90	$0.00	$0.00	$25.70	$101.33
% Change	14.92%	15.09%	15.14%	11.21%	0.00%	0.00%	8.55%	12.34%
CGA & LDAC	($69.66)	($64.69)	($59.97)	($62.73)	($51.50)	($82.16)	($390.71)	($457.65)
% Change	-50.14%	-57.43%	-58.45%	-59.54%	-49.43%	-49.43%	-53.53%	-19.04%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Off Peak 2009 Summer Cost of Gas Filing
Annual Bill Comparisons, May 08 - Oct 08 vs May 09 - Oct 09 - Commercial Rate G-42

November 1, 2008 - April 30, 2009
C&I High Winter Use Medium G-42

May 1, 2009 - October 31, 2009

		Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		1,553	2,578	3,265	4,103	3,402	2,473	17,374	1,258	701	414	213	364	699	3,649	21,023
Winter:																
Cust. Chg	$80.44	$80.44	$80.44	$80.44	$80.44	$80.44	$80.44	$482.64								
Headblock	$0.3095	$309.50	$309.50	$309.50	$309.50	$309.50	$309.50	$1,857.00								
Tailblock	$0.2044	$113.03	$322.54	$462.97	$634.25	$490.97	$301.08	$2,324.85								
HB Threshold	1,000															
Summer:																
Cust. Chg	$80.44								$80.44	$80.44	$80.44	$80.44	$80.44	$80.44	$482.64	$965.28
Headblock	$0.3095								$123.80	$123.80	$123.80	$65.92	$112.66	$123.80	$673.78	$2,530.78
Tailblock	$0.2044								$175.38	$61.52	$2.86	$0.00	$0.00	$61.12	$300.88	$2,625.72
HB Threshold	400															
Total Base Rate Amount		$502.97	$712.48	$852.91	$1,024.19	$880.91	$691.02	$4,664.49	$379.62	$265.76	$207.10	$146.36	$193.10	$265.36	$1,457.30	$6,121.78
CGA Rate - (Seasonal)		$1.1839	$1.1382	$1.1203	$1.0990	$1.0484	$1.0484	$1.0993	$0.5743	$0.5743	$0.5743	$0.5743	$0.5743	$0.5743	$0.5743	$1.0082
CGA amount		$1,838.60	$2,934.28	$3,657.78	$4,509.20	$3,566.66	$2,592.69	$19,099.20	$722.47	$402.58	$237.76	$122.33	$209.05	$401.44	$2,095.62	$21,194.82
LDAC		$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278
LDAC amount		$43.17	$71.67	$90.77	$114.06	$94.58	$68.75	$483.00	$34.97	$19.49	$11.51	$5.92	$10.12	$19.43	$101.44	$584.44
Total Bill		**$2,384.74**	**$3,718.43**	**$4,601.45**	**$5,647.45**	**$4,542.14**	**$3,352.46**	**$24,246.69**	**$1,137.06**	**$687.84**	**$456.37**	**$274.61**	**$412.26**	**$686.22**	**$3,654.36**	**$27,901.05**

November 1, 2008 - April 30, 2009
C&I High Winter Use Medium G-42

		Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Winter Nov-Apr	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		1,553	2,578	3,265	4,103	3,402	2,473	17,374	1,258	701	414	213	364	699	3,649	21,023
Winter:																
Cust. Chg	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$69.36	$416.16								
Headblock	$0.2716	271.60	271.60	271.60	271.60	271.60	271.60	$1,629.60								
Tailblock	$0.1794	$99.21	$283.09	$406.34	$556.68	$430.92	$264.26	$2,040.50								
HB Threshold	1,000															
Summer:																
Cust. Chg	$80.44								$69.36	$69.36	$69.36	$71.95	$80.44	$80.44	$440.91	$857.07
Headblock	$0.3095								$108.64	$108.64	$108.64	$59.73	$112.66	$123.80	$622.11	$2,251.71
Tailblock	$0.2044								$153.93	$54.00	$2.51	$0.00	$0.00	$61.12	$271.55	$2,312.05
HB Threshold	400															
Total Base Rate Amount		$440.17	$624.05	$747.30	$897.64	$771.88	$605.22	$4,086.26	$331.93	$232.00	$180.51	$131.68	$193.10	$265.36	$1,334.57	$5,420.83
CGA Rate - (Seasonal)		$1.1844	$1.1667	$1.1326	$1.1479	$1.1701	$1.2793	$1.1741	$1.1874	$1.3906	$1.4249	$1.4633	$1.1706	$1.1706	$1.2646	$1.1898
CGA amount		$1,839.37	$3,007.75	$3,697.94	$4,709.83	$3,980.68	$3,163.71	$20,399.29	$1,493.75	$974.81	$589.91	$311.68	$426.10	$818.25	$4,614.50	$25,013.79
LDAC		$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101
LDAC amount		$15.69	$26.04	$32.98	$41.44	$34.36	$24.98	$175.48	$12.71	$7.08	$4.18	$2.15	$3.68	$7.06	$36.85	$212.33
Total Bill		**$2,295.23**	**$3,657.84**	**$4,478.22**	**$5,648.91**	**$4,786.92**	**$3,793.90**	**$24,661.02**	**$1,838.38**	**$1,213.89**	**$774.60**	**$445.51**	**$622.87**	**$1,090.66**	**$5,985.92**	**$30,646.94**
DIFFERENCE:																
Total Bill		**$89.52**	**$60.59**	**$123.24**	**($1.46)**	**($244.78)**	**($441.44)**	**($414.33)**	**($701.32)**	**($526.05)**	**($318.23)**	**($170.90)**	**($210.61)**	**($404.44)**	**($2,331.56)**	**($2,745.90)**
% Change		**3.90%**	**1.66%**	**2.75%**	**-0.03%**	**-5.11%**	**-11.64%**	**-1.68%**	**-38.15%**	**-43.34%**	**-41.08%**	**-38.36%**	**-33.81%**	**-37.08%**	**-38.95%**	**-8.96%**
Base Rate		$62.80	$88.43	$105.61	$126.56	$109.03	$85.80	$578.23	$47.69	$33.77	$26.59	$14.68	$0.00	$0.00	$122.73	$700.96
% Change		14.27%	14.17%	14.13%	14.10%	14.13%	14.18%	14.15%	14.37%	14.55%	14.73%	11.15%	0.00%	0.00%	9.20%	12.93%
CGA & LDAC		$26.71	($27.84)	$17.63	($128.01)	($353.81)	($527.24)	($992.56)	($749.01)	($559.82)	($344.82)	($185.59)	($210.61)	($404.44)	($2,454.29)	($3,446.86)
% Change		1.45%	-0.93%	0.48%	-2.72%	-8.89%	-16.67%	-4.87%	-50.14%	-57.43%	-58.45%	-59.54%	-49.43%	-49.43%	-53.19%	-13.78%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Off Peak 2009 Summer Cost of Gas Filing
Annual Bill Comparisons, May 08 - Oct 08 vs May 09 - Oct 09 - Commercial Rate G-52

November 1, 2008 - April 30, 2009
Commercial Rate (G-52)

May 1, 2009 - October 31, 2009

		Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		1,722	2,086	2,330	2,333	2,291	1,872	12,634	1,510	1,374	1,247	1,190	1,210	1,324	7,855	20,489
Winter:																
Cust. Chg	$80.36	$80.36	$80.36	$80.36	$80.36	$80.36	$80.36	$482.16								
Headblock	$0.1976	$197.60	$197.60	$197.60	$197.60	$197.60	$197.60	$1,185.60								
Tailblock	$0.1341	$96.82	$145.63	$178.35	$178.76	$173.12	$116.94	$889.62								
HB Threshold	1,000															
Summer:																
Cust. Chg	$80.36								$80.36	$80.36	$80.36	$80.36	$80.36	$80.36	$482.16	$964.32
Headblock	$0.1453								$145.30	$145.30	$145.30	$145.30	$145.30	$145.30	$871.80	$2,057.40
Tailblock	$0.0836								$42.64	$31.27	$20.65	$15.88	$17.56	$27.09	$155.08	$1,044.70
HB Threshold	1,000															
Total Base Rate Amount		$374.78	$423.59	$456.31	$456.72	$451.08	$394.90	$2,557.38	$268.30	$256.93	$246.31	$241.54	$243.22	$252.75	$1,509.04	$4,066.42
CGA Rate - (Seasonal)		$1.1826	$1.1369	$1.1190	$1.0977	$1.0471	$1.0471	$1.1030	$0.5723	$0.5723	$0.5723	$0.5723	$0.5723	$0.5723	$0.5723	$0.8995
CGA amount		$2,036.44	$2,371.57	$2,607.27	$2,560.93	$2,398.91	$1,960.17	$13,935.29	$864.17	$786.34	$713.66	$681.04	$692.48	$757.73	$4,495.42	$18,430.71
LDAC		$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278
LDAC amount		$47.87	$57.99	$64.77	$64.86	$63.69	$52.04	$351.23	$41.98	$38.20	$34.67	$33.08	$33.64	$36.81	$218.37	$569.59
Total Bill		**$2,459.09**	**$2,853.16**	**$3,128.36**	**$3,082.51**	**$2,913.68**	**$2,407.11**	**$16,843.90**	**$1,174.45**	**$1,081.46**	**$994.63**	**$955.66**	**$969.34**	**$1,047.28**	**$6,222.82**	**$23,066.72**

November 1, 2008 - April 30, 2009
Commercial Rate (G-52)

		Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	Winter Nov-Apr	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)		1,722	2,086	2,330	2,333	2,291	1,872	12,634	1,510	1,374	1,247	1,190	1,210	1,324	7,855	20,489
Winter:																
Cust. Chg	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$69.29	$415.74								
Headblock	$0.1734	173.40	173.40	173.40	173.40	173.40	173.40	$1,040.40								
Tailblock	$0.1177	$84.98	$127.82	$156.54	$156.89	$151.95	$102.63	$780.82								
HB Threshold	1,000															
Summer:																
Cust. Chg	$80.36								$69.29	$69.29	$69.29	$71.87	$80.36	$80.36	$440.46	$856.20
Headblock	$0.1453								$127.50	$127.50	$127.50	$131.65	$145.30	$145.30	$804.75	$1,845.15
Tailblock	$0.0836								$37.43	$27.45	$18.13	$14.40	$17.56	$27.09	$142.06	$922.88
HB Threshold	1,000															
Total Base Rate Amount		$327.67	$370.51	$399.23	$399.58	$394.64	$345.32	$2,236.96	$234.22	$224.24	$214.92	$217.92	$243.22	$252.75	$1,387.27	$3,624.23
CGA Rate - (Seasonal)		$1.1838	$1.1661	$1.1320	$1.1473	$1.1695	$1.2787	$1.1761	$1.1867	$1.3899	$1.4240	$1.4624	$1.1700	$1.1700	$1.2963	$1.2222
CGA amount		$2,038.50	$2,432.48	$2,637.56	$2,676.65	$2,679.32	$2,393.73	$14,858.25	$1,791.92	$1,909.72	$1,775.73	$1,740.26	$1,415.70	$1,549.08	$10,182.40	$25,040.65
LDAC		$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101
LDAC amount		$17.39	$21.07	$23.53	$23.56	$23.14	$18.91	$127.60	$15.25	$13.88	$12.59	$12.02	$12.22	$13.37	$79.34	$206.94
Total Bill		**$2,383.57**	**$2,824.07**	**$3,060.32**	**$3,099.80**	**$3,097.10**	**$2,757.96**	**$17,222.82**	**$2,041.39**	**$2,147.84**	**$2,003.24**	**$1,970.20**	**$1,671.14**	**$1,815.20**	**$11,649.01**	**$28,871.82**
DIFFERENCE:																
Total Bill		**$75.52**	**$29.09**	**$68.03**	**($17.29)**	**($183.43)**	**($350.85)**	**($378.92)**	**($866.95)**	**########**	**($1,008.61)**	**($1,014.53)**	**($701.80)**	**($767.92)**	**($5,426.18)**	**($5,805.10)**
% Change		**3.17%**	**1.03%**	**2.22%**	**-0.56%**	**-5.92%**	**-12.72%**	**-2.20%**	**-42.47%**	**-49.65%**	**-50.35%**	**-51.49%**	**-42.00%**	**-42.31%**	**-46.58%**	**-20.11%**
Base Rate		$47.11	$53.08	$57.08	$57.13	$56.44	$49.57	$320.42	$34.07	$32.68	$31.39	$23.62	$0.00	$0.00	$121.77	$442.19
% Change		14.38%	14.33%	14.30%	14.30%	14.30%	14.35%	14.32%	14.55%	14.58%	14.61%	10.84%	0.00%	0.00%	8.78%	12.20%
CGA & LDAC		$28.41	($23.99)	$10.95	($74.42)	($239.87)	($400.42)	($699.34)	($901.02)	#########	($1,040.00)	($1,038.16)	($701.80)	($767.92)	($5,547.95)	($6,247.29)
% Change		1.39%	-0.99%	0.42%	-2.78%	-8.95%	-16.73%	-4.71%	-50.28%	-57.55%	-58.57%	-59.66%	-49.57%	-49.57%	-54.49%	-24.95%

1 **ENERGY NORTH NATURAL GAS, INC.**
2 **d/b/a National Grid NH**
3 **Off Peak 2009 Summer Cost of Gas Filing**
4 **Residential Heating**

		Summer 2008	Summer 2009
5			
6	Customer Charge	$11.46	$11.46
7	First 20 Therms	$0.3356	$0.3356
8	Excess 20 Therms	$0.1950	$0.1950
9	LDAC	$0.0192	$0.0260
10	CGA	$1.2646	$0.5738
11	Total Adjust	$1.2838	$0.5998
12			
13			
14			
15			

			Summer 2008 CGA @	Summer 2009 CGA @	Total		Base Rate		CGA		LDAC	
16					$ Impact	% Impact	$ Impact	% Impac	$ Impact	% Impact	$ Impact	% Impact
17			$1.2838	$0.5998	($0.68)	-53%						
18												
19	Cooking alone	5	$17.77	$16.14	($1.63)	-9%	$1.79	10%	-$3.45	-21%	$0.03	0%
20												
21		10	$25.66	$20.81	($4.85)	-19%	$1.99	8%	-$6.91	-33%	$0.07	0%
22												
23		20	$41.45	$30.17	($11.28)	-27%	$2.40	6%	-$13.82	-46%	$0.14	0%
24												
25	Water Heating alone	30	$55.99	$38.12	($17.88)	-32%	$2.64	5%	-$20.72	-54%	$0.20	0%
26												
27		45	$77.82	$50.04	($27.78)	-36%	$3.00	4%	-$31.09	-62%	$0.31	0%
28												
29		50	$85.09	$54.01	($31.08)	-37%	$3.12	4%	-$34.54	-64%	$0.34	0%
30												
31	Heating Alone	80	$121.46	$73.88	($47.58)	-39%	$3.72	3%	-$51.81	-70%	$0.51	0%
32												
33		125	$205.85	$119.98	($85.87)	-42%	$5.10	2%	-$91.88	-77%	$0.90	0%
34												
35		150	$230.58	$133.49	($97.09)	-42%	$5.51	2%	-$103.62	-78%	$1.02	0%
36												
37		200	$303.33	$173.23	($130.09)	-43%	$6.70	2%	-$138.16	-80%	$1.36	0%
38												

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Peak 2009 - 2010 Winter Cost of Gas Filing
Annual Bill Comparisons, Nov 08 - Apr 09 vs Nov 09 - Apr 10 - Residential Heating Rate R-3

Residential Heating (R3)

			Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Winter Nov-Apr	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)			109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
	8/1/2009	7/1/2009															
Winter:																	
Cust. Chg	$14.03		$14.03	$14.03	$14.03	$14.03	$14.03	$14.03	$84.18								
Headblock	$0.2467		$24.67	$24.67	$24.67	$24.67	$24.67	$24.67	$148.02								
Tailblock	$0.1859		$1.67	$9.30	$16.17	$16.36	$12.27	$5.95	$61.72								
HB Threshold	100																
Summer:																	
Cust. Chg	$14.03	$13.95								$11.46	$11.46	$13.95	$14.03	$14.03	$14.03	$78.96	$163.14
Headblock	$0.2467	$0.2453								$6.71	$6.71	$4.91	$4.93	$4.93	$4.93	$33.13	$181.15
Tailblock	$0.1859	$0.1849								$13.65	$6.83	$1.85	$1.86	$4.09	$9.48	$37.75	$99.47
HB Threshold	20	20															
Total Base Rate Amount			$40.37	$48.00	$54.87	$55.06	$50.97	$44.65	$293.92	$31.82	$25.00	$20.71	$20.82	$23.05	$28.44	$149.85	$443.76
CGA Rate - (Seasonal)			$0.9663	$0.9663	$0.9663	$0.9663	$0.9663	$0.9663	$0.9663	$0.6722	$0.6324	$0.6200	$0.6077	$0.5866	$0.5866	$0.6239	$0.8792
CGA amount			$105.33	$144.95	$180.70	$181.66	$160.41	$127.55	$900.59	$60.50	$34.78	$18.60	$18.23	$24.64	$41.65	$198.40	$1,098.99
LDAC			$0.0404	$0.0404	$0.0404	$0.0404	$0.0404	$0.0404	0.0404	$0.0260	$0.0260	$0.0260	$0.0260	$0.0260	$0.0260	$0.0260	$0.0367
LDAC amount			$4.40	$6.06	$7.55	$7.59	$6.71	$5.33	$37.65	$2.34	$1.43	$0.78	$0.78	$1.09	$1.85	$8.27	$45.92
Total Bill			**$150.10**	**$199.00**	**$243.13**	**$244.32**	**$218.08**	**$177.53**	**$1,232.16**	**$94.66**	**$61.21**	**$40.09**	**$39.83**	**$48.78**	**$71.94**	**$356.51**	**$1,588.67**

Residential Heating (R3)

			Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)			109	150	187	188	166	132	932	90	55	30	30	42	71	318	1,250
Winter:	8/24/2008																
Cust. Chg	$11.46		$11.46	$11.46	$11.46	$11.46	$11.46	$11.46	$68.76								
Headblock	$0.3356		33.56	33.56	33.56	33.56	33.56	33.56	$201.36								
Tailblock	$0.1950		$1.76	$9.75	$16.97	$17.16	$12.87	$6.24	$64.74								
HB Threshold	100																
Summer:																	
Cust. Chg	$11.46	$9.88								$9.88	$9.88	$9.88	$10.25	$11.46	$11.46	$62.81	$131.57
Headblock	$0.3356	$0.2945								$5.89	$5.89	$5.89	$6.08	$6.71	$6.71	$37.17	$238.53
Tailblock	$0.1950	$0.1711								$11.98	$5.99	$1.71	$1.77	$4.29	$9.95	$35.68	$100.42
HB Threshold	20	20															
Total Base Rate Amount			$46.78	$54.77	$61.99	$62.18	$57.89	$51.26	$334.86	$27.75	$21.76	$17.48	$18.10	$22.46	$28.12	$135.66	$470.52
CGA Rate - (Seasonal)			$1.1837	$1.1380	$1.1201	$1.0988	$1.0482	$0.9470	$1.0888	$1.1870	$1.3902	$1.4244	$1.4628	$1.1702	$1.1702	$1.2646	$1.1335
CGA amount			$129.02	$170.70	$209.46	$206.57	$174.00	$125.00	$1,014.76	$106.83	$76.46	$42.73	$43.88	$49.15	$83.08	$402.14	$1,416.90
LDAC			$0.0260	$0.0260	$0.0260	$0.0260	$0.0260	$0.0260	0.0260	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0192	$0.0243
LDAC amount			$2.83	$3.90	$4.86	$4.89	$4.32	$3.43	$24.23	$1.73	$1.06	$0.58	$0.58	$0.81	$1.36	$6.11	$30.34
Total Bill			**$178.63**	**$229.37**	**$276.31**	**$273.64**	**$236.21**	**$179.70**	**$1,373.85**	**$136.31**	**$99.28**	**$60.79**	**$62.56**	**$72.42**	**$112.56**	**$543.91**	**$1,917.76**

DIFFERENCE:

	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Winter Nov-Apr	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Total Bill	**($28.53)**	**($30.37)**	**($33.18)**	**($29.32)**	**($18.13)**	**($2.16)**	**($141.69)**	**($41.65)**	**($38.07)**	**($20.70)**	**($22.72)**	**($23.63)**	**($40.62)**	**($187.40)**	**($329.09)**
% Change	**-15.97%**	**-13.24%**	**-12.01%**	**-10.72%**	**-7.67%**	**-1.20%**	**-10.31%**	**-30.55%**	**-38.34%**	**-34.06%**	**-36.33%**	**-32.64%**	**-36.09%**	**-34.45%**	**-17.16%**
Base Rate	($6.40)	($6.78)	($7.11)	($7.12)	($6.92)	($6.61)	($40.94)	$4.08	$3.24	$3.22	$2.72	$0.59	$0.33	$14.18	($26.76)
% Change	-13.69%	-12.37%	-11.47%	-11.45%	-11.95%	-12.90%	-12.23%	14.69%	14.88%	18.44%	15.05%	2.63%	1.17%	10.45%	-5.69%
CGA & LDAC	($22.13)	($23.60)	($26.07)	($22.20)	($11.21)	$4.45	($100.75)	($45.72)	($41.31)	($23.93)	($25.45)	($24.23)	($40.95)	($201.58)	($302.33)
% Change	-17.15%	-13.82%	-12.45%	-10.75%	-6.44%	3.56%	-9.93%	-42.80%	-54.02%	-56.00%	-57.99%	-49.29%	-49.29%	-50.13%	-21.34%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Peak 2009 - 2010 Winter Cost of Gas Filing
Annual Bill Comparisons, Nov 08 - Apr 09 vs Nov 09 - Apr 10 - Commercial Rate G-41

November 1, 2009 - April 30, 2010
Commercial Rate (G-41)

			Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Winter Nov-Apr
Typical Usage (Therms)			193	269	298	262	234	171	1,427
Winter:	8/1/2009	7/1/2009							
Cust. Chg	$35.08		$35.08	$35.08	$35.08	$35.08	$35.08	$35.08	$210.48
Headblock	$0.2974		$29.74	$29.74	$29.74	$29.74	$29.74	$29.74	$178.44
Tailblock	$0.1934		$17.99	$32.68	$38.29	$31.33	$25.92	$13.73	$159.94
HB Threshold	100								
Summer:									
Cust. Chg	$35.08	$34.88							
Headblock	$0.2974	$0.2956							
Tailblock	$0.1934	$0.1923							
HB Threshold	20	20							
Total Base Rate Amount			$82.81	$97.50	$103.11	$96.15	$90.74	$78.55	$548.86
CGA Rate - (Seasonal)			$0.9665	$0.9665	$0.9665	$0.9665	$0.9665	$0.9665	$0.9665
CGA amount			$186.53	$259.99	$288.02	$253.22	$226.16	$165.27	$1,379.20
LDAC			$0.0194	$0.0194	$0.0194	$0.0194	$0.0194	$0.0194	0.0194
LDAC amount			$3.74	$5.22	$5.78	$5.08	$4.54	$3.32	$27.68
Total Bill			**$273.08**	**$362.71**	**$396.91**	**$354.46**	**$321.44**	**$247.14**	**$1,955.74**

May 1, 2009 - October 31, 2009

	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	117	81	72	72	89	142	573	2,000
Cust. Chg	$28.58	$28.58	$34.88	$35.08	$35.08	$35.08	$197.28	$407.76
Headblock	$7.46	$7.46	$5.91	$5.95	$5.95	$5.95	$38.68	$217.12
Tailblock	$23.54	$14.80	$10.00	$10.06	$13.34	$23.59	$95.34	$255.28
Total Base Rate Amount	$59.59	$50.85	$50.79	$51.08	$54.37	$64.62	$331.31	$880.17
CGA Rate - (Seasonal)	$0.6727	$0.6329	$0.6205	$0.6082	$0.5871	$0.5871	$0.6179	$0.8666
CGA amount	$78.71	$51.26	$44.68	$43.79	$52.25	$83.37	$354.06	$1,733.25
LDAC	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0218
LDAC amount	$3.25	$2.25	$2.00	$2.00	$2.47	$3.95	$15.93	$43.61
Total Bill	**$141.54**	**$104.37**	**$97.47**	**$96.88**	**$109.10**	**$151.94**	**$701.29**	**$2,657.03**

November 1, 2009 - April 30, 2010
Commercial Rate (G-41)

			Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr
Typical Usage (Therms)			193	269	298	262	234	171	1,427
Winter:									
Cust. Chg	$28.58		$28.58	$28.58	$28.58	$28.58	$28.58	$28.58	$171.48
Headblock	$0.3732		37.32	37.32	37.32	37.32	37.32	37.32	$223.92
Tailblock	$0.2427		$22.57	$41.02	$48.05	$39.32	$32.52	$17.23	$200.71
HB Threshold	100								
Summer:									
Cust. Chg	$28.58	$24.64							
Headblock	$0.3732	$0.3275							
Tailblock	$0.2427	$0.2130							
HB Threshold	20	20							
Total Base Rate Amount			$88.47	$106.92	$113.95	$105.22	$98.42	$83.13	$596.11
CGA Rate - (Seasonal)			$1.1839	$1.1382	$1.1203	$1.0990	$1.0484	$0.9471	$1.0958
CGA amount			$228.49	$306.18	$333.85	$287.94	$245.33	$161.95	$1,563.74
LDAC			$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	0.0278
LDAC amount			$5.37	$7.48	$8.28	$7.28	$6.51	$4.75	$39.67
Total Bill			**$322.33**	**$420.57**	**$456.09**	**$400.44**	**$350.25**	**$249.84**	**$2,199.52**

	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	117	81	72	72	89	142	573	2,000
Cust. Chg	$24.64	$24.64	$24.64	$25.56	$28.58	$28.58	$156.64	$328.12
Headblock	$6.55	$6.55	$6.55	$6.76	$7.46	$7.46	$41.34	$265.26
Tailblock	$20.66	$12.99	$11.08	$11.44	$16.75	$29.61	$102.53	$303.24
Total Base Rate Amount	$51.85	$44.18	$42.27	$43.76	$52.79	$65.65	$300.50	$896.62
CGA Rate - (Seasonal)	$1.1874	$1.3906	$1.4249	$1.4633	$1.1706	$1.1706	$1.2739	$1.1468
CGA amount	$138.93	$112.64	$102.59	$105.36	$104.18	$166.23	$729.92	$2,293.66
LDAC	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0227
LDAC amount	$1.18	$0.82	$0.73	$0.73	$0.90	$1.43	$5.79	$45.46
Total Bill	**$191.96**	**$157.64**	**$145.59**	**$149.84**	**$157.87**	**$233.31**	**$1,036.21**	**$3,235.73**

DIFFERENCE:

Total Bill	**($49.24)**	**($57.86)**	**($59.18)**	**($45.98)**	**($28.82)**	**($2.70)**	**($243.78)**	**($50.41)**	**($53.27)**	**($48.12)**	**($52.97)**	**($48.77)**	**($81.37)**	**($334.92)**	**($578.70)**
% Change	**-15.28%**	**-13.76%**	**-12.97%**	**-11.48%**	**-8.23%**	**-1.08%**	**-11.08%**	**-26.26%**	**-33.79%**	**-33.05%**	**-35.35%**	**-30.89%**	**-34.88%**	**-32.32%**	**-17.88%**
Base Rate	($5.66)	($9.41)	($10.84)	($9.07)	($7.69)	($4.58)	($47.25)	$7.73	$6.67	$8.53	$7.32	$1.58	($1.03)	$30.80	($16.45)
% Change	-6.40%	-8.80%	-9.51%	-8.62%	-7.81%	-5.51%	-7.93%	14.92%	15.09%	20.17%	16.74%	3.00%	-1.57%	10.25%	-1.83%
CGA & LDAC	($43.58)	($48.45)	($48.34)	($36.92)	($21.13)	$1.88	($196.53)	($58.15)	($59.94)	($56.64)	($60.29)	($50.36)	($80.34)	($365.72)	($562.25)
% Change	-19.07%	-15.82%	-14.48%	-12.82%	-8.61%	1.16%	-12.57%	-41.86%	-53.21%	-55.21%	-57.23%	-48.33%	-48.33%	-50.10%	-24.51%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Peak 2009 - 2010 Winter Cost of Gas Filing
Annual Bill Comparisons, Nov 08 - Apr 09 vs Nov 09 - Apr 10 - Commercial Rate G-42

November 1, 2009 - April 30, 2010
C&I High Winter Use Medium G-42

May 1, 2009 - October 31, 2009

			Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Winter Nov-Apr	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)			1,553	2,578	3,265	4,103	3,402	2,473	17,374	1,258	701	414	213	364	699	3,649	21,023
	8/1/2009	7/1/2009															
Winter:																	
Cust. Chg	$100.24		$100.24	$100.24	$100.24	$100.24	$100.24	$100.24	$601.44								
Headblock	$0.2642		$264.20	$264.20	$264.20	$264.20	$264.20	$264.20	$1,585.20								
Tailblock	$0.1745		$96.50	$275.36	$395.24	$541.47	$419.15	$257.04	$1,984.76								
HB Threshold	1,000																
Summer:																	
Cust. Chg	$100.24	$99.66								$80.44	$80.44	$99.66	$100.24	$100.24	$100.24	$561.26	$1,162.70
Headblock	$0.2642	$0.2627								$123.80	$123.80	$105.08	$56.27	$96.17	$105.68	$610.80	$2,196.00
Tailblock	$0.1745	$0.1735								$175.38	$61.52	$2.43	$0.00	$0.00	$52.18	$291.50	$2,276.27
HB Threshold	400	400															
Total Base Rate Amount			$460.94	$639.80	$759.68	$905.91	$783.59	$621.48	$4,171.40	$379.62	$265.76	$207.17	$156.51	$196.41	$258.10	$1,463.57	$5,634.97
CGA Rate - (Seasonal)			$0.9665	$0.9665	$0.9665	$0.9665	$0.9665	$0.9665	$0.9665	$0.6727	$0.6329	$0.6205	$0.6082	$0.5871	$0.5871	$0.6304	$0.9082
CGA amount			$1,500.97	$2,491.64	$3,155.62	$3,965.55	$3,288.03	$2,390.15	$16,791.97	$846.26	$443.66	$256.89	$129.55	$213.70	$410.38	$2,300.44	$19,092.41
LDAC			$0.0194	$0.0194	$0.0194	$0.0194	$0.0194	$0.0194	0.0194	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0209
LDAC amount			$30.13	$50.01	$63.34	$79.60	$66.00	$47.98	$337.06	$34.97	$19.49	$11.51	$5.92	$10.12	$19.43	$101.44	$438.50
Total Bill			**$1,992.04**	**$3,181.45**	**$3,978.65**	**$4,951.06**	**$4,137.62**	**$3,059.61**	**$21,300.43**	**$1,260.84**	**$728.92**	**$475.57**	**$291.98**	**$420.23**	**$687.91**	**$3,865.45**	**$25,165.88**

November 1, 2009 - April 30, 2010
C&I High Winter Use Medium G-42

			Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)			1,553	2,578	3,265	4,103	3,402	2,473	17,374	1,258	701	414	213	364	699	3,649	21,023
Winter:																	
Cust. Chg	$80.44		$80.44	$80.44	$80.44	$80.44	$80.44	$80.44	$482.64								
Headblock	$0.3095		309.50	309.50	309.50	309.50	309.50	309.50	$1,857.00								
Tailblock	$0.2044		$113.03	$322.54	$462.97	$634.25	$490.97	$301.08	$2,324.85								
HB Threshold	1,000																
Summer:																	
Cust. Chg	$80.44	$69.36								$69.36	$69.36	$69.36	$71.95	$80.44	$80.44	$440.91	$923.55
Headblock	$0.3095	$0.2716								$108.64	$108.64	$108.64	$59.73	$112.66	$123.80	$622.11	$2,479.11
Tailblock	$0.2044	$0.1794								$153.93	$54.00	$2.51	$0.00	$0.00	$61.12	$271.55	$2,596.40
HB Threshold	400	400															
Total Base Rate Amount			$502.97	$712.48	$852.91	$1,024.19	$880.91	$691.02	$4,664.49	$331.93	$232.00	$180.51	$131.68	$193.10	$265.36	$1,334.57	$5,999.06
CGA Rate - (Seasonal)			$1.1839	$1.1382	$1.1203	$1.0990	$1.0484	$0.9471	$1.0849	$1.1874	$1.3906	$1.4249	$1.4633	$1.1706	$1.1706	$1.2646	$1.1161
CGA amount			$1,838.60	$2,934.28	$3,657.78	$4,509.20	$3,566.66	$2,342.18	$18,848.69	$1,493.75	$974.81	$589.91	$311.68	$426.10	$818.25	$4,614.50	$23,463.19
LDAC			$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	0.0278	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0247
LDAC amount			$43.17	$71.67	$90.77	$114.06	$94.58	$68.75	$483.00	$12.71	$7.08	$4.18	$2.15	$3.68	$7.06	$36.85	$519.85
Total Bill			**$2,384.74**	**$3,718.43**	**$4,601.45**	**$5,647.45**	**$4,542.14**	**$3,101.95**	**$23,996.17**	**$1,838.38**	**$1,213.89**	**$774.60**	**$445.51**	**$622.87**	**$1,090.66**	**$5,985.92**	**$29,982.09**

DIFFERENCE:

Total Bill	**($392.70)**	**($536.98)**	**($622.81)**	**($696.39)**	**($404.52)**	**($42.34)**	**($2,695.74)**	**($577.54)**	**($484.98)**	**($299.04)**	**($153.53)**	**($202.64)**	**($402.75)**	**($2,120.47)**	**($4,816.21)**
% Change	**-16.47%**	**-14.44%**	**-13.53%**	**-12.33%**	**-8.91%**	**-1.36%**	**-11.23%**	**-31.42%**	**-39.95%**	**-38.61%**	**-34.46%**	**-32.53%**	**-36.93%**	**-35.42%**	**-16.06%**
Base Rate	($42.03)	($72.68)	($93.22)	($118.28)	($97.32)	($69.54)	($493.08)	$47.69	$33.77	$26.66	$24.83	$3.31	($7.26)	$129.00	($364.08)
% Change	-8.36%	-10.20%	-10.93%	-11.55%	-11.05%	-10.06%	-10.57%	14.37%	14.55%	14.77%	18.86%	1.71%	-2.74%	9.67%	-6.07%
CGA & LDAC	($350.67)	($464.30)	($529.58)	($578.11)	($307.20)	$27.20	($2,202.66)	($625.23)	($518.74)	($325.69)	($178.37)	($205.95)	($395.49)	($2,249.47)	($4,452.13)
% Change	-19.07%	-15.82%	-14.48%	-12.82%	-8.61%	1.16%	-11.69%	-41.86%	-53.21%	-55.21%	-57.23%	-48.33%	-48.33%	-48.75%	-18.97%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Peak 2009 - 2010 Winter Cost of Gas Filing
Annual Bill Comparisons, Nov 08 - Apr 09 vs Nov 09 - Apr 10 - Commercial Rate G-52

November 1, 2009 - April 30, 2010
Commercial Rate (G-52)

			Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	Winter Nov-Apr
Typical Usage (Therms)			1,722	2,086	2,330	2,333	2,291	1,872	12,634
Winter:	8/1/2009	7/1/2009							
Cust. Chg	$100.24		$100.24	$100.24	$100.24	$100.24	$100.24	$100.24	$601.44
Headblock	$0.1505		$150.50	$150.50	$150.50	$150.50	$150.50	$150.50	$903.00
Tailblock	$0.1021		$73.72	$110.88	$135.79	$136.10	$131.81	$89.03	$677.33
HB Threshold	1,000								
Summer:									
Cust. Chg	$100.24	$99.66							
Headblock	$0.1106	$0.1100							
Tailblock	$0.0637	$0.0633							
HB Threshold	1,000	1,000							
Total Base Rate Amount			$324.46	$361.62	$386.53	$386.84	$382.55	$339.77	$2,181.77
CGA Rate - (Seasonal)			$0.9658	$0.9658	$0.9658	$0.9658	$0.9658	$0.9658	$0.9658
CGA amount			$1,663.11	$2,014.66	$2,250.31	$2,253.21	$2,212.65	$1,807.98	$12,201.92
LDAC			$0.0194	$0.0194	$0.0194	$0.0194	$0.0194	$0.0194	0.0194
LDAC amount			$33.41	$40.47	$45.20	$45.26	$44.45	$36.32	$245.10
Total Bill			**$2,020.97**	**$2,416.75**	**$2,682.05**	**$2,685.31**	**$2,639.64**	**$2,184.07**	**$14,628.79**

May 1, 2009 - October 31, 2009

	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	1,510	1,374	1,247	1,190	1,210	1,324	7,855	20,489
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$80.36	$80.36	$99.66	$100.24	$100.24	$100.24	$561.10	$1,162.54
Headblock	$145.30	$145.30	$110.00	$110.60	$110.60	$110.60	$732.40	$1,635.40
Tailblock	$42.64	$31.27	$15.64	$12.10	$13.38	$20.64	$135.66	$812.99
HB Threshold								
Total Base Rate Amount	$268.30	$256.93	$225.30	$222.94	$224.22	$231.48	$1,429.16	$3,610.93
CGA Rate - (Seasonal)	$0.6707	$0.6309	$0.6185	$0.6062	$0.5851	$0.5851	$0.6181	$0.8325
CGA amount	$1,012.76	$866.86	$771.27	$721.38	$707.97	$774.67	$4,854.90	$17,056.82
LDAC	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0226
LDAC amount	$41.98	$38.20	$34.67	$33.08	$33.64	$36.81	$218.37	$463.47
Total Bill	**$1,323.03**	**$1,161.98**	**$1,031.23**	**$977.40**	**$965.83**	**$1,042.96**	**$6,502.43**	**$21,131.22**

November 1, 2009 - April 30, 2010
Commercial Rate (G-52)

			Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr
Typical Usage (Therms)			1,722	2,086	2,330	2,333	2,291	1,872	12,634
Winter:									
Cust. Chg	$80.36		$80.36	$80.36	$80.36	$80.36	$80.36	$80.36	$482.16
Headblock	$0.1976		197.60	197.60	197.60	197.60	197.60	197.60	$1,185.60
Tailblock	$0.1341		$96.82	$145.63	$178.35	$178.76	$173.12	$116.94	$889.62
HB Threshold	1,000								
Summer:									
Cust. Chg	$80.36	$69.29							
Headblock	$0.1453	$0.1275							
Tailblock	$0.0836	$0.0734							
HB Threshold	1,000	1,000							
Total Base Rate Amount			$374.78	$423.59	$456.31	$456.72	$451.08	$394.90	$2,557.38
CGA Rate - (Seasonal)			$1.1826	$1.1369	$1.1190	$1.0977	$1.0471	$0.9461	$1.0880
CGA amount			$2,036.44	$2,371.57	$2,607.27	$2,560.93	$2,398.91	$1,771.10	$13,746.22
LDAC			$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	$0.0278	0.0278
LDAC amount			$47.87	$57.99	$64.77	$64.86	$63.69	$52.04	$351.23
Total Bill			**$2,459.09**	**$2,853.16**	**$3,128.36**	**$3,082.51**	**$2,913.68**	**$2,218.04**	**$16,654.82**

	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Typical Usage (Therms)	1,510	1,374	1,247	1,190	1,210	1,324	7,855	20,489
Winter:								
Cust. Chg								
Headblock								
Tailblock								
HB Threshold								
Summer:								
Cust. Chg	$69.29	$69.29	$69.29	$71.87	$80.36	$80.36	$440.46	$922.62
Headblock	$127.50	$127.50	$127.50	$131.65	$145.30	$145.30	$804.75	$1,990.35
Tailblock	$37.43	$27.45	$18.13	$14.40	$17.56	$27.09	$142.06	$1,031.68
HB Threshold								
Total Base Rate Amount	$234.22	$224.24	$214.92	$217.92	$243.22	$252.75	$1,387.27	$3,944.65
CGA Rate - (Seasonal)	$1.1867	$1.3899	$1.4240	$1.4624	$1.1700	$1.1700	$1.2963	$1.1679
CGA amount	$1,791.92	$1,909.72	$1,775.73	$1,740.26	$1,415.70	$1,549.08	$10,182.40	$23,928.62
LDAC	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0101	$0.0210
LDAC amount	$15.25	$13.88	$12.59	$12.02	$12.22	$13.37	$79.34	$430.56
Total Bill	**$2,041.39**	**$2,147.84**	**$2,003.24**	**$1,970.20**	**$1,671.14**	**$1,815.20**	**$11,649.01**	**$28,303.83**

DIFFERENCE:

	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	Winter Nov-Apr	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Summer May-Oct	Total Nov-Oct
Total Bill	**($438.12)**	**($436.41)**	**($446.31)**	**($397.20)**	**($274.03)**	**($33.97)**	**($2,026.04)**	**($718.36)**	**($985.86)**	**($972.01)**	**($992.79)**	**($705.31)**	**($772.24)**	**($5,146.58)**	**($7,172.61)**
% Change	**-17.82%**	**-15.30%**	**-14.27%**	**-12.89%**	**-9.41%**	**-1.53%**	**-12.16%**	**-35.19%**	**-45.90%**	**-48.52%**	**-50.39%**	**-42.21%**	**-42.54%**	**-44.18%**	**-25.34%**
Base Rate	($50.32)	($61.97)	($69.78)	($69.88)	($68.53)	($55.12)	($375.61)	$34.07	$32.68	$10.38	$5.02	($19.00)	($21.27)	$41.89	($333.72)
% Change	-13.43%	-14.63%	-15.29%	-15.30%	-15.19%	-13.96%	-14.69%	14.55%	14.58%	4.83%	2.30%	-7.81%	-8.41%	3.02%	-8.46%
CGA & LDAC	($387.79)	($374.44)	($376.53)	($327.32)	($205.50)	$21.15	($1,650.43)	($752.43)	($1,018.55)	($982.39)	($997.82)	($686.31)	($750.97)	($5,188.47)	($6,838.89)
% Change	-19.04%	-15.79%	-14.44%	-12.78%	-8.57%	1.19%	-12.01%	-41.99%	-53.33%	-55.32%	-57.34%	-48.48%	-48.48%	-50.96%	-28.58%

ENERGY NORTH NATURAL GAS, INC.
d/b/a National Grid NH
Peak 2009 - 2010 Winter Cost of Gas Filing
Residential Heating

	Winter 2008-09	Winter 2009-10
Customer Charge	$11.46	$14.03
First 100 Therms	$0.3356	$0.2467
Excess 100 Therms	$0.1950	$0.1859
LDAC	$0.0260	$0.0404
CGA	$1.0888	$0.9663
Total Adjust	$1.1148	$1.0067

		Winter 2008-09 CGA @	Winter 2009-10 CGA @	Total		Base Rate		CGA		LDAC	
				$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact	$ Impact	% Impact
		$1.1148	$1.0067	($0.11)	-10%						
Cooking alone	5	$18.71	$20.30	$1.58	8%	$2.13	11%	-$0.61	-3%	$0.07	0%
	10	$25.96	$26.56	$0.60	2%	$1.68	6%	-$1.23	-5%	$0.14	1%
	20	$40.47	$39.10	($1.37)	-3%	$0.79	2%	-$2.45	-6%	$0.29	1%
Water Heating alone	30	$54.97	$51.63	($3.34)	-6%	-$0.10	0%	-$3.68	-7%	$0.43	1%
	45	$76.73	$70.43	($6.30)	-8%	-$1.43	-2%	-$5.51	-8%	$0.65	1%
	50	$83.98	$76.70	($7.28)	-9%	-$1.88	-2%	-$6.13	-8%	$0.72	1%
Heating Alone	80	$120.24	$108.03	($12.21)	-10%	-$4.10	-3%	-$9.19	-9%	$1.08	1%
	125	$199.72	$178.73	($21.00)	-11%	-$6.62	-3%	-$16.29	-9%	$1.91	1%
	150	$221.99	$199.00	($22.99)	-10%	-$6.78	-3%	-$18.38	-9%	$2.16	1%
	200	$287.48	$258.63	($28.85)	-10%	-$7.23	-3%	-$24.50	-9%	$2.88	1%

Projected Future Effect of Proposed RDM on Annual Residential Heating Customer Bills
(Under Different Assumptions Regarding Energy Efficiency Impacts on Usage)
2012-2014

Data Plotted in Figure 11

	2012	2013	2014
Projected Average Annual Customer Bill	1,207	1,207	1,207
Full Impact Scenario = Achieve Annual Decline in Use Per Customer Equal to 2002-2008 Annual Decline	13.09	25.79	37.90
Half Impact Scenario = Achieve Annual Decline in Use Per Customer Equal to 50% of 2002-2008 Annual Decline	6.55	12.89	18.95
Flat Scenario = Energy Use Per Customer Remains at Test Year Levels	-	-	-

	2012	2013	2014
Projected Average Annual Customer Bill	1,207	1,207	1,207
Full Impact Scenario = Achieve Annual Decline in Use Per Customer Equal to 2002-2008 Annual Decline	13.09	25.79	37.90
Half Impact Scenario = Achieve Annual Decline in Use Per Customer Equal to 50% of 2002-2008 Annual Decline	6.55	12.89	18.95
Flat Scenario = Energy Use Per Customer Remains at Test Year Levels	-	-	-

Note: Projected Average Annual Customer Bill is that associated with the Flat Impact Scenario.

Projected Future Effect of Proposed RDM on Annual Residential Heating Customer Bills
Full Impact Scenario = Achieve Annual Decline in Use Per Customer Equal to 2002-2008 Annual Decline

	Test Year (July 08 - June 09)	2011	2012	2013	2014	Calculation:	Notes:
Establishing Target Revenues:							
Total Residential Heating Delivery Revenue Requirement (Weather-Normalized Target Revenues)	31,507,802					[A]	
Number of Residential (Incl. Low Income) Customers in the Test Year	69,455					[B]	
Weather-Normalized Per Customer Therm Use in Test Year	811					[C]	
Total Annual Therm Sales from Residential Customers (Incl. Low Income) in Test Year	56,339,649					[D] = [B]*[C]	
Per Customer Delivery Revenue Requirement (Target)	$ 453.64					[E] = [A]/[B]	
Per Therm Delivery Revenue Requirement (Target)	$ 0.56					[F] = [E]/[C]	
Annual (Weather-Normalized) Residential Customer Bill in Test Year	$1,204					[G]	Test year residential heating bill using test year weather-normalized therms per customer. See backup to Tierney Figure 9 for data & underlying calculation.
Annual Revenue Reconciliation under RDM:							
Determining the amount of revenue that needs to be reconciled, based on actual billings in the prior year							
Allowed Revenue Per Customer		$ 453.64	$ 453.64	$ 453.64	$ 453.64	[H] = [E]	
Forecasted Number of Total Residential (Incl. Low Income) Customers		70,093	71,171	72,638	74,327	[I]	Forecasted customers for November through October of each year (i.e., 2011 is forecasted data for Oct 10 - Nov 11).
Potential Number of *Existing* Residential (Incl. Low Income) Customers		69,455	69,455	69,455	69,455	[J] = [B]	Assumes that the total number of exting customers remains the same as in the base case.
Projected Scenario Weather-Normalized Per Customer Therm Use		788	764	740	717	[K] = [C] - 23.6 therms annually	Forecasted use per residential heating customer calculating by taking test year use per customer and subtracting the average annual decline in use per customer achieved by EnergyNorth between 2002-2008 for each forecast year. (Annual decline is 23.6 therms each year)
Potential Future (Weather-Normalized) Delivery Revenues		$ 30,590,090	$ 29,672,379	$ 28,754,667	$ 27,836,956	[L] = [J]*[K]*[F]	
Actual Billed Delivery Revenue Per Customer		$ 440.43	$ 427.22	$ 414.00	$ 400.79	[M] = [L]/[J]	
Determining the RDM Adjustment Factor to be applied in the subsequent year							
Projected Reconciliation Delivery Revenues Per Customer		$ 13.21	$ 26.43	$ 39.64	$ 52.85	[N] = [H]-[M]	
Total Delivery Reconciliation Revenues		$ 917,712	$ 1,835,423	$ 2,753,135	$ 3,670,846	[O] = [J]*[N]	
Projected Number of Customers to Spread RDM Adjustment Across		70,093	71,171	72,638	74,327	[P] = [I]	
Projected Therm Sales Per Customer in the Following Reconciliation Period (Weather-Normalized)		764	740	717	693	[Q] = [K] for the following year	
Projected Total Therm Sales in the Following Reconciliation Period (Weather-Normalized)		53,544,983	52,687,015	52,057,023	51,511,113	[R] = [P]*[Q]	
RDM Adjustment Factor Per Therm, Across Residential Heating Customers (Excl. Low Income)		$ 0.0171	$ 0.0348	$ 0.0529	$ 0.0713	[S] = [O]/[R]	
Impact of RDM on Residential Heating Customer Bills During Reconciliation Period:							
Projected Usage Per Customer in Reconciliation Period			764	740	717	[T] = [K]	
Projected Annual Residential Heating Customer Bill			$ 1,163	$ 1,141	$ 1,119	[U]	Projected customer bill using projected per customer use and proposed rates for COG and LDAF
Projected Residential Heating Customer Bill Impact Due to RDM (Absolute $ Impact)			**$ 13.09**	**$ 25.79**	**$ 37.90**	[V] = [S]*[T]	
Projected Residential Heating Customer Bill Impact Due to RDM (% Change in Total Bill)			**1.1%**	**2.3%**	**3.4%**	[W] = [V]/[U]	

Projected Future Effect of Proposed RDM on Annual Residential Heating Customer Bills
Half Impact Scenario = Achieve Annual Decline in Use Per Customer Equal to 50% of 2002-2008 Annual Decline

	Test Year (July 08 - June 09)	2011	2012	2013	2014	Calculation:	Notes:
Establishing Target Revenues:							
Total Residential Heating Delivery Revenue Requirement (Weather-Normalized Target Revenues)	31,507,802					[A]	
Number of Residential (Incl. Low Income) Customers in the Test Year	69,455					[B]	
Weather-Normalized Per Customer Therm Use in Test Year	811					[C]	
Total Annual Therm Sales from Residential Customers (Incl. Low Income) in Test Year	56,339,649					[D] = [B]*[C]	
Per Customer Delivery Revenue Requirement (Target)	$ 453.64					[E] = [A]/[B]	
Per Therm Delivery Revenue Requirement (Target)	$ 0.56					[F] = [E]/[C]	
Annual (Weather-Normalized) Residential Customer Bill in Test Year	$1,204					[G]	Test year residential heating bill using test year weather-normalized therms per customer. See backup to Tierney Figure 9 for data & underlying calculation.
Annual Revenue Reconciliation under RDM:							
Determining the amount of revenue that needs to be reconciled, based on actual billings in the prior year							
Allowed Revenue Per Customer		$ 453.64	$ 453.64	$ 453.64	$ 453.64	[H] = [E]	
Forecasted Number of Total Residential (Incl. Low Income) Customers		70,093	71,171	72,638	74,327	[I]	Forecasted customers for November through October of each year (i.e., 2011 is forecasted data for Oct 10 - Nov 11).
Potential Number of *Existing* Residential (Incl. Low Income) Customers		69,455	69,455	69,455	69,455	[J] = [B]	Assumes that the total number of exting customers remains the same as in the base case.
Projected Scenario Weather-Normalized Per Customer Therm Use		799	788	776	764	[K] = [C] - 11.8 therms annually	Forecasted use per residential heating customer calculating by taking test year use per customer and subtracting half of the average annual decline in use per customer achieved by EnergyNorth between 2002-2008 for each forecast year. (Annual decline is 23.6 therms each year, 50% is 11.8)
Potential Future (Weather-Normalized) Delivery Revenues		$ 31,048,946	$ 30,590,090	$ 30,131,235	$ 29,672,379	[L] = [J]*[K]*[F]	
Actual Billed Delivery Revenue Per Customer		$ 447.04	$ 440.43	$ 433.82	$ 427.22	[M] = [L]/[J]	
Determining the RDM Adjustment Factor to be applied in the subsequent year							
Projected Reconciliation Delivery Revenues Per Customer		$ 6.61	$ 13.21	$ 19.82	$ 26.43	[N] = [H]-[M]	
Total Delivery Reconciliation Revenues		$ 458,856	$ 917,712	$ 1,376,567	$ 1,835,423	[O] = [J]*[N]	
Projected Number of Customers to Spread RDM Adjustment Across		70,093	71,171	72,638	74,327	[P] = [I]	
Projected Therm Sales Per Customer in the Following Reconciliation Period (Weather-Normalized)		788	776	764	740	[Q] = [K] for the following year	
Projected Total Therm Sales in the Following Reconciliation Period (Weather-Normalized)		55,201,029	55,209,292	55,489,391	55,023,273	[R] = [P]*[Q]	
RDM Adjustment Factor Per Therm, Across Residential Heating Customers (Excl. Low Income)		$ 0.0083	$ 0.0166	$ 0.0248	$ 0.0334	[S] = [O]/[R]	
Impact of RDM on Residential Heating Customer Bills During Reconciliation Period:							
Projected Usage Per Customer in Reconciliation Period			788	776	764	[T] = [K]	
Projected Annual Residential Heating Customer Bill			$ 1,185	$ 1,174	$ 1,163	[U]	Projected customer bill using projected per customer use and proposed rates for COG and LDAF
Projected Residential Heating Customer Bill Impact Due to RDM (Absolute $ Impact)			**$ 6.55**	**$ 12.89**	**$ 18.95**	[V] = [S]*[T]	
Projected Residential Heating Customer Bill Impact Due to RDM (% Change in Total Bill)			**0.6%**	**1.1%**	**1.6%**	[W] = [V]/[U]	

Projected Future Effect of Proposed RDM on Annual Residential Heating Customer Bills
Flat Impact Scenario = Energy Use Per Customer Remains at Test Year Levels

	Test Year (July 08 - June 09)	2011	2012	2013	2014	Calculation:	Notes:
Establishing Target Revenues:							
Total Residential Heating Delivery Revenue Requirement (Weather-Normalized Target Revenues)	31,507,802					[A]	
Number of Residential (Incl. Low Income) Customers in the Test Year	69,455					[B]	
Weather-Normalized Per Customer Therm Use in Test Year	811					[C]	
Total Annual Therm Sales from Residential Customers (Incl. Low Income) in Test Year	56,339,649					[D] = [B]*[C]	
Per Customer Delivery Revenue Requirement (Target)	$ 453.64					[E] = [A]/[B]	
Per Therm Delivery Revenue Requirement (Target)	$ 0.56					[F] = [E]/[C]	
Annual (Weather-Normalized) Residential Customer Bill in Test Year	$1,204					[G]	Test year residential heating bill using test year weather-normalized therms per customer. See backup to Tierney Figure 9 for data & underlying calculation.
Annual Revenue Reconciliation under RDM:							
Determining the amount of revenue that needs to be reconciled, based on actual billings in the prior year							
Allowed Revenue Per Customer		$ 453.64	$ 453.64	$ 453.64	$ 453.64	[H] = [E]	
Forecasted Number of Total Residential (Incl. Low Income) Customers		70,093	71,171	72,638	74,327	[I]	Forecasted customers for November through October of each year (i.e., 2011 is forecasted data for Oct 10 - Nov 11).
Potential Number of *Existing* Residential (Incl. Low Income) Customers		69,455	69,455	69,455	69,455	[J] = [B]	Assumes that the total number of exting customers remains the same as in the base case.
Projected Scenario Weather-Normalized Per Customer Therm Use		811	811	811	811	[K] = [C]	Assume use per customer remains at test year levels
Potential Future (Weather-Normalized) Delivery Revenues		$ 31,507,802	$ 31,507,802	$ 31,507,802	$ 31,507,802	[L] = [J]*[K]*[F]	
Actual Billed Delivery Revenue Per Customer		$ 453.64	$ 453.64	$ 453.64	$ 453.64	[M] = [L]/[J]	
Determining the RDM Adjustment Factor to be applied in the subsequent year							
Projected Reconciliation Delivery Revenues Per Customer		$ -	$ -	$ -	$ -	[N] = [H]-[M]	
Total Delivery Reconciliation Revenues		$ -	$ -	$ -	$ -	[O] = [J]*[N]	
Projected Number of Customers to Spread RDM Adjustment Across		70,093	71,171	72,638	74,327	[P] = [I]	
Projected Therm Sales Per Customer in the Following Reconciliation Period (Weather-Normalized)		811	811	811	811	[Q] = [K] for the following year	
Projected Total Therm Sales in the Following Reconciliation Period (Weather-Normalized)		56,857,076	57,731,569	58,921,759	60,291,514	[R] = [P]*[Q]	
RDM Adjustment Factor Per Therm, Across Residential Heating Customers (Excl. Low Income)		$ -	$ -	$ -	$ -	[S] = [O]/[R]	
Impact of RDM on Residential Heating Customer Bills During Reconciliation Period:							
Projected Usage Per Customer in Reconciliation Period			811	811	811	[T] = [K]	
Projected Annual Residential Heating Customer Bill			$ 1,207	$ 1,207	$ 1,207	[U]	Projected customer bill using projected per customer use and proposed rates for COG and LDAF
Projected Residential Heating Customer Bill Impact Due to RDM (Absolute $ Impact)			**$ -**	**$ -**	**$ -**	[V] = [S]*[T]	
Projected Residential Heating Customer Bill Impact Due to RDM (% Change in Total Bill)			**0.0%**	**0.0%**	**0.0%**	[W] = [V]/[U]	

National Grid NH
Rate Design Filing
Revenue Proof

Line No.	Description	Residential			C&I High Winter Use			C&I Low Winter Use						Combined
		Non-Heat	Heat	Low Income (Prior to Discount)	Small High Winter Use	Med High Winter Use	Large High Winter Use	Small Low Winter Use	Med Low Winter Use	Large Load Factor <90%	Large Load Factor <110%	Large Load Factor >110%	Total	Large Load Factor >90%
	Rate Designation	RNSH	RSH	RLIAP	SH	MH	LH	SL	ML	LLL90	LLL110	LLG110		LLG90
		R-1	R-3	R-4	G-41	G-42	G-43	G-51	G-52	G-53	G-54	G-63		G-54 + G-63
1														
2	Proposed Rates (Dry) - No R-4 Discount													
3	Winter Head Block Size	10	100	100	100	1,000	0	100	1,000	0	0	0		-
4	Summer Head Block Size	10	20	20	20	400	0	100	1,000	0	0	0		-
5	Proposed Customer Charge	$11.25	$21.00	$21.00	$43.00	$120.00	$515.00	$36.50	$120.00	$530.00	$530.00	$530.00		$860.00
6	Proposed Winter Head Block Rate	$0.30030	$0.27060	$0.27060	$0.31200	$0.30770	$0.20370	$0.19430	$0.17370	$0.12260	$0.04600	$0.04640		$0.02320
7	Proposed Winter/Tail Block Rate	$0.30030	$0.20390	$0.20390	$0.20290	$0.20920	$0.20370	$0.12550	$0.11780	$0.12260	$0.04600	$0.04640		$0.02320
8	Proposed Summer Head Block Rate	$0.30030	$0.27060	$0.27060	$0.31200	$0.30770	$0.09320	$0.19430	$0.12760	$0.05860	$0.02490	$0.02510		$0.03710
9	Proposed Summer/Tail Block Rate	$0.30030	$0.20390	$0.20390	$0.20290	$0.20920	$0.09320	$0.12550	$0.07350	$0.05860	$0.02490	$0.02510		$0.03710
10														
11	Total Sales and Transportation (Dry)													
12	Test Year Normal (After Weather Normalization)													
13	Winter Bills	26,322	380,396	34,466	45,202	8,837	244	7,714	1,838	207	36	89	505,339	123
14	Summer Bills	27,468	386,374	32,296	45,156	8,968	236	7,981	1,872	216	30	93	510,629	123
15	Winter Sales, Therms	664,780	41,997,131	3,909,726	15,717,608	24,799,619	5,702,562	2,454,019	4,155,286	6,264,414	3,411,445	4,382,964	112,479,655	7,794,410
16	Summer Sales, Therms	382,122	9,662,637	770,266	2,503,058	5,538,175	1,862,766	1,290,733	2,519,576	3,658,766	3,806,172	4,328,182	36,202,334	8,134,354
17	Total Annual Sales	1,046,902	51,659,668	4,679,981	18,220,666	30,337,794	7,566,321	3,744,752	6,674,862	8,913,180	7,217,618	8,711,146	148,771,890	15,928,764
18	Winter Head Block Therms	237,862	28,839,430	2,833,378	3,655,916	8,279,113	-	575,467	1,710,731	-	-	-	46,130,897	0
19	Summer Head Block Therms	199,301	5,680,605	391,676	428,523	2,139,951	-	413,938	1,449,512	-	-	-	10,703,506	0
20														
21														
22	Billed Revenue													
23	Winter Customer Charge Revenue	296,118	7,988,314	723,566	1,943,667	1,060,490	125,814	281,566	220,620	109,710	18,303	47,117	12,815,286	65,420
24	Summer Customer Charge Revenue	309,013	8,113,856	676,942	1,941,687	1,075,144	121,712	291,316	224,669	114,692	15,723	49,237	12,934,991	64,960
25	Subtotal Customer Charge Revenue	605,131	16,102,171	1,400,508	3,885,354	2,136,636	247,526	572,881	445,289	224,402	34,026	96,354	25,750,277	130,380
26														
27	Winter Head Block Revenue	71,430	7,803,950	766,712	1,140,646	2,547,175	-	111,613	297,154	-	-	-	12,738,680	0
28	Tail Block Winter Therm Revenue	137,212	2,682,855	219,467	2,447,317	3,357,170	1,161,612	235,758	287,969	644,191	156,926	203,370	11,533,849	360,296
29	Subtotal Winter Therm Revenue	208,642	10,486,805	986,179	3,587,963	5,904,345	1,161,612	347,372	585,123	644,191	156,926	203,370	24,272,729	360,296
30														
31	Summer Head Block Revenue	59,950	1,537,172	105,987	133,699	658,463	-	90,428	184,958	-	-	-	2,760,657	0
32	Tail Block Summer Therm Revenue	45,892	811,916	77,193	420,923	690,519	173,609	110,038	78,650	214,404	94,774	108,637	2,826,554	203,411
33	Subtotal Summer Therm Revenues	105,742	2,349,088	183,180	554,622	1,348,982	173,609	190,466	263,607	214,404	94,774	108,637	5,587,111	203,411
34														
35	Total Annual Revenues	919,515	28,938,064	2,569,867	8,027,939	9,389,963	1,582,747	1,110,918	1,294,018	1,082,997	285,726	408,361	55,610,117	694,087
36														
37														
38	Target Revenues													
39	Total Target Base Revenue	919,466	28,929,489	2,578,313	8,028,336	9,390,607	1,582,971	1,110,981	1,294,195	1,083,120	285,760	408,382	55,611,421	694,142
40														
41														
42	Variance													
43	Variance, $s	49	8,575	(8,445)	(397)	(543)	(224)	37	(177)	(123)	(34)	(21)	(1,304)	(55)
44	Variance, %	0.0%	0.0%	-0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Res Non HI	$0.94	$0.95	$0.04
Res Ht	$0.94	$0.95	$0.04
G-40's	$0.94	$0.95	$0.02
G-50's	$0.94	$0.95	$0.02

OffPeak 2009 COG

Res Non HI	$0.62	$0.62	$0.04
Res Ht	$0.62	$0.62	$0.04
G-40's	$0.62	$0.62	$0.02
G-50's	$0.62	$0.62	$0.02

Note PK 09-10- Use Dec trigger filing and settled NYMEX as of 1/27/2010 OffPeak 2009 COG- Used actual reconciliation filing numbers.

Calculation of Projected Total Customer Bill

Number of Test Year Customers:	
Residential Heating	63,898
Residential Heating - Low Income	5,558
Total Target Delivery Revenues:	
Residential Heating	28,929,489
Residential Heating - Low Income	2,578,313
Target Delivery Revenues Per Customer	
Residential Heating	452.75
Residential Heating - Low Income	463.93
Resdential Heating Incl. Low Income Together	**$ 453.64**
Proposed COG Rates for Residential Heating	
Peak 09	$0.9480
Offpeak 09-10	$0.6238
Proposed LDAF Rates for Residential Heating	
Peak 09	$0.0404
Offpeak 09-10	$0.0404
Test Year Weather Normalized Per Customer Therm Consumption	
Peak [= Nov-08 - April 09]	661.0
Offpeak [= July 08-Oct 08, May 09-June 09??]	150.2
Total Annual Consumption	811.17
% Annual Consumption - Peak	81%
% Annual Consumption - Offeak	19%

Tierney Forecasted Total Annual Gas Use Per Customer Full Impact Scenario = Same EE Impact as the Past

2012 Therm Consumption Per Customer	764
2013 Therm Consumption Per Customer	740
2014 Therm Consumption Per Customer	717

Tierney Forecasted Total Customer Bill - Full EE Scenario

2012 Total Bill	**$1,163**
2013 Total Bill	**$1,141**
2014 Total Bill	**$1,119**

Tierney Forecasted Total Annual Gas Use Per Customer Half Impact Scenario = Half the EE Impact as the Past

2012 Therm Consumption Per Customer	788
2013 Therm Consumption Per Customer	776
2014 Therm Consumption Per Customer	764

Tierney Forecasted Total Customer Bill - Half Impact EE Scenario

2012 Total Bill	**$1,185**
2013 Total Bill	**$1,174**
2014 Total Bill	**$1,163**

Tierney Forecasted Total Annual Gas Use Per Customer Flat Impact Scenario = Flat Use Per Customer

2012 Therm Consumption Per Customer	811
2013 Therm Consumption Per Customer	811
2014 Therm Consumption Per Customer	811

Tierney Forecasted Total Customer Bill = Flat Use Per Customer

2012 Total Bill	**$1,207**
2013 Total Bill	**$1,207**
2014 Total Bill	**$1,207**

Energy North Normalized Therm Use Per Customer by Service Class
2002-2009

	2002	2003	2004	2005	2006	2007	2008
Weather-Normalized Therm Usage Per Customer Class:							
Residential Heating (Incl. Low Income)	962	946	940	892	858	872	820
Annual Change in Use Per Residential Heating Customer		(15)	(7)	(48)	(34)	14	(52)
Average Annual Change in Use Per Residential Heating Customer	**(23.6)**						

NOTE: For additional detail behind these calculations, please see "Tierney Figures 1, 2, 3, 5, 6.xlsx"

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Per Books Data

Customer Count - Actual

	Number of Bills Customers:	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	12 Month Average	Winter	Summer
1	R-1	4,828	4,636	4,676	4,491	4,315	4,513	4,738	4,199	4,199	4,358	4,392	4,445	4,482	26,322	27,468
2	R-3	65,932	63,148	65,860	62,395	65,758	65,568	67,139	60,225	61,238	60,467	63,227	65,812	63,898	380,396	386,374
3	R-4	4,834	4,611	4,455	4,067	268	3,236	8,085	8,386	6,125	8,355	7,057	7,211	5,558	34,456	32,235
4	Total Residential	75,593	72,395	74,992	70,953	70,342	73,317	79,962	72,810	71,563	73,180	74,676	77,468	73,938	441,173	446,077
5																
6	G-41	7,464	7,469	7,518	7,077	7,122	7,816	8,113	7,522	7,527	7,100	7,824	7,805	7,530	45,202	45,156
7	G-42	1,486	1,475	1,510	1,434	1,428	1,552	1,558	1,433	1,453	1,413	1,529	1,534	1,484	8,837	8,968
8	G-43	36	40	36	40	39	42	42	33	44	45	41	43	40	244	236
9	G-51	1,347	1,351	1,337	1,250	1,238	1,346	1,404	1,286	1,290	1,151	1,344	1,352	1,308	7,714	7,981
10	G-52	319	303	310	294	293	311	327	307	306	296	321	325	309	1,838	1,872
11	G-53	35	36	36	34	31	34	38	34	34	36	36	39	35	207	216
12	G-54	4	4	4	5	5	5	6	5	7	6	6	6	5	35	30
13	G-63	16	14	21	15	18	15	16	15	11	14	13	13	15	89	93
14	Total C/I	10,708	10,691	10,773	10,148	10,175	11,121	11,502	10,636	10,672	10,061	11,114	11,118	10,727	64,166	64,552
15																
16	Total Firm Sales	86,302	83,086	85,764	81,101	80,516	84,438	91,464	83,445	82,234	83,241	85,790	88,586	84,664	505,339	510,629
17																
18																
19	280 Day Sales	2	2	2	2	2	1	1	1	1	1	1	1	1		
20																
21	Interruptible Sales	0	1	1	1	1	1	0	0	0	0	2	1	1		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	86,304	83,089	85,767	81,104	80,519	84,440	91,465	83,446	82,235	83,242	85,793	88,588	84,666		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjustments to Per Books Data

Customer Count - Actual

	Number of Bills Customers:	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	12 Month Average
1	R-1	0	0	0	0	0	0	0	0	0	0	0	0	0
2	R-3	0	0	0	0	0	0	0	0	0	0	0	0	0
3	R-4	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Total Residential	0	0	0	0	0	0	0	0	0	0	0	0	0
5														
6	G-41	0	0	0	0	0	0	0	0	0	0	0	0	0
7	G-42	0	0	0	0	0	0	0	0	0	0	0	0	0
8	G-43	0	0	0	0	0	0	0	0	0	0	0	0	0
9	G-51	0	0	0	0	0	0	0	0	0	0	0	0	0
10	G-52	0	0	0	0	0	0	0	0	0	0	0	0	0
11	G-53	0	0	0	0	0	0	0	0	0	0	0	0	0
12	G-54	0	0	0	0	0	0	0	0	0	0	0	0	0
13	G-63	0	0	0	0	0	0	0	0	0	0	0	0	0
14	Total C/I	0	0	0	0	0	0	0	0	0	0	0	0	0
15														
16	Total Firm Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
17														
18														
19	280 Day Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
20														
21	Interruptible Sales	0	0	0	0	0	0	0	0	0	0	0	0	0
22														
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0
24														
25	Total	0	0	0	0	0	0	0	0	0	0	0	0	0

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjusted Billing Determinants

Customer Count - Actual

	Number of Bills Customers:	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	12 Month Average	Winter	Summer
1	R-1	4,828	4,636	4,676	4,491	4,315	4,513	4,738	4,199	4,199	4,358	4,392	4,445	4,482	26,322	27,468
2	R-3	65,932	63,148	65,860	62,395	65,758	65,568	67,139	60,225	61,238	60,467	63,227	65,812	63,898	380,396	386,374
3	R-4	4,834	4,611	4,455	4,067	268	3,236	8,085	8,386	6,125	8,355	7,057	7,211	5,558	34,456	32,235
4	Total Residential	75,593	72,395	74,992	70,953	70,342	73,317	79,962	72,810	71,563	73,180	74,676	77,468	73,938	441,173	446,077
5																
6	G-41	7,464	7,469	7,518	7,077	7,122	7,816	8,113	7,522	7,527	7,100	7,824	7,805	7,530	45,202	45,156
7	G-42	1,486	1,475	1,510	1,434	1,428	1,552	1,558	1,433	1,453	1,413	1,529	1,534	1,484	8,837	8,968
8	G-43	36	40	36	40	39	42	42	33	44	45	41	43	40	244	236
9	G-51	1,347	1,351	1,337	1,250	1,238	1,346	1,404	1,286	1,290	1,151	1,344	1,352	1,308	7,714	7,981
10	G-52	319	303	310	294	293	311	327	307	306	296	321	325	309	1,838	1,872
11	G-53	35	36	36	34	31	34	38	34	34	36	36	39	35	207	216
12	G-54	4	4	4	5	5	5	6	5	7	6	6	6	5	35	30
13	G-63	16	14	21	15	18	15	16	15	11	14	13	13	15	89	93
14	Total C/I	10,708	10,691	10,773	10,148	10,175	11,121	11,502	10,636	10,672	10,061	11,114	11,118	10,727	64,166	64,552
15																
16	Total Firm Sales	86,302	83,086	85,764	81,101	80,516	84,438	91,464	83,445	82,234	83,241	85,790	88,586	84,664	505,339	510,629
17																
18																
19	280 Day Sales	2	2	2	2	2	1	1	1	1	1	1	1	17		
20																
21	Interruptible Sales	0	1	1	1	1	1	0	0	0	0	2	1	8		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	86,304	83,089	85,767	81,104	80,519	84,440	91,465	83,446	82,235	83,242	85,793	88,588	84,689		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

		Per Books Data														
	Actual - Therms billed	Wet Therm Jul-08	Wet Therm Aug-08	Dry Therm Sep-08	Dry Therm Oct-08	Dry Therm Nov-08	Dry Therm Dec-08	Dry Therm Jan-09	Dry Therm Feb-09	Dry Therm Mar-09	Dry Therm Apr-09	Dry Therm May-09	Dry Therm Jun-09	Total	Winter	Summer
1	R-1	61,123	51,671	42,249	61,626	82,918	117,588	145,489	128,571	115,292	99,497	76,595	63,876	1,046,495	689,355	357,140
2	R-3	1,200,778	1,061,848	1,191,651	1,768,957	4,032,921	7,222,161	9,981,616	9,614,235	7,716,016	5,035,793	2,530,800	1,602,956	52,959,732	43,602,742	9,356,990
3	R-4	85,595	75,281	76,092	113,639	16,250	272,202	891,967	1,107,940	753,194	824,798	388,657	266,415	4,872,030	3,866,351	1,005,679
4	Total Residential	1,347,496	1,188,800	1,309,992	1,944,222	4,132,089	7,611,951	11,019,072	10,850,746	8,584,502	5,960,088	2,996,052	1,933,247	58,878,257	48,158,448	10,719,809
5																
6	G-41	261,501	248,284	272,985	444,307	1,140,987	2,551,895	3,862,067	3,956,809	3,036,716	1,770,738	850,854	430,932	18,828,075	16,319,212	2,508,863
7	G-42	616,089	588,024	690,163	1,034,416	2,209,162	4,066,743	5,656,784	5,765,055	4,667,746	3,156,588	1,742,965	909,890	31,103,625	25,522,078	5,581,547
8	G-43	249,480	223,682	251,522	317,747	558,779	849,684	989,872	1,237,071	1,158,135	955,018	557,864	338,832	7,687,686	5,748,559	1,939,127
9	G-51	189,637	191,952	205,362	229,367	279,774	412,078	502,200	516,114	433,188	321,670	267,986	232,488	3,781,816	2,465,024	1,316,792
10	G-52	392,978	387,343	404,249	436,708	499,922	654,217	832,515	846,826	731,703	584,643	498,479	457,373	6,726,956	4,149,826	2,577,130
11	G-53	602,933	573,569	598,897	624,700	710,370	803,198	892,361	1,045,453	878,929	889,711	684,603	634,894	8,939,618	5,220,022	3,719,596
12	G-54	671,528	702,429	677,764	687,041	695,007	767,084	824,390	335,509	395,923	462,225	328,173	542,200	7,089,273	3,480,138	3,609,135
13	G-63	697,041	509,027	801,947	735,030	960,917	882,462	739,255	361,259	338,291	903,507	894,111	781,624	8,604,471	4,185,691	4,418,780
14	Total C/I	3,681,187	3,424,310	3,902,889	4,509,316	7,054,918	10,987,361	14,299,444	14,064,096	11,640,631	9,044,100	5,825,035	4,328,233	92,761,521	67,090,550	25,670,970
15																
16	Total Firm Sales	5,028,683	4,613,110	5,212,881	6,453,538	11,187,007	18,599,312	25,318,516	24,914,842	20,225,133	15,004,188	8,821,087	6,261,480	151,639,778	115,248,998	36,390,779
17																
18																
19	280 Day Sales	-	-	-	-	-	-	-	-	-	-	-	-	-		
20																
21	Interruptible Sales	-	(15,483)	-	-	-	-	-	-	-	-	-	-	(15,483)		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	5,028,683	4,597,627	5,212,881	6,453,538	11,187,007	18,599,312	25,318,516	24,914,842	20,225,133	15,004,188	8,821,087	6,261,480	151,624,295		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

		Per Books Data														
	Convert from Wet to Dry	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total	Winter	Summer
1	R-1	1,122	900	99	0	0	0	0	0	0	0	0	0	2,122	0	2,122
2	R-3	22,043	18,394	6,032	0	0	0	0	0	0	(1,237)	0	0	45,232	(1,237)	46,469
3	R-4	1,571	1,308	302	0	0	0	0	0	0	0	0	0	3,181	0	3,181
4	Total Residential	24,737	20,602	6,433	0	0	0	0	0	0	(1,237)	0	0	50,535	(1,237)	51,772
5																
6	G-41	4,801	4,302	669	0	0	0	0	0	0	0	0	0	9,771	0	9,771
7	G-42	11,310	10,175	1,127	0	0	0	0	0	0	0	0	0	22,612	0	22,612
8	G-43	4,580	3,935	4,089	0	0	0	0	0	0	0	0	0	12,604	0	12,604
9	G-51	3,481	3,322	1,165	0	0	0	0	0	0	0	0	0	7,969	0	7,969
10	G-52	7,214	6,726	2,637	0	0	0	0	0	0	0	0	0	16,576	0	16,576
11	G-53	11,068	10,092	10,166	0	0	0	0	0	0	0	0	0	31,326	0	31,326
12	G-54	12,328	12,359	11,971	0	0	0	0	0	0	0	0	0	36,658	0	36,658
13	G-63	12,796	8,956	13,258	0	0	0	0	0	0	0	0	0	35,011	0	35,011
14	Total C/I	67,577	59,867	45,082	0	0	0	0	0	0	0	0	0	172,527	0	172,527
15																
16	Total Firm Sales	92,314	80,469	51,516	0	0	0	0	0	0	(1,237)	0	0	223,062	(1,237)	224,299
17																
18																
19	280 Day Sales													-		
20																
21	Interruptible Sales													-		
22																
23	Non-firm Transportation Service													0		
24																
25	Total	92,314	80,469	51,516	0	0	0	0	0	0	(1,237)	0	0	223,062		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

		Per Books Data														
	Actual - Therms billed	Dry Therm Jul-08	Dry Therm Aug-08	Dry Therm Sep-08	Dry Therm Oct-08	Dry Therm Nov-08	Dry Therm Dec-08	Dry Therm Jan-09	Dry Therm Feb-09	Dry Therm Mar-09	Dry Therm Apr-09	Dry Therm May-09	Dry Therm Jun-09	Total	Winter	Summer
1	R-1	62,245	52,571	42,348	61,626	82,918	117,588	145,489	128,571	115,292	99,497	76,595	63,876	1,048,617	689,355	359,262
2	R-3	1,222,821	1,080,242	1,197,683	1,768,957	4,032,921	7,222,161	9,981,616	9,614,235	7,716,016	5,034,556	2,530,800	1,602,956	53,004,964	43,601,505	9,403,459
3	R-4	87,166	76,589	76,394	113,639	16,250	272,202	891,967	1,107,940	753,194	824,798	388,657	266,415	4,875,211	3,866,351	1,008,860
4	Total Residential	1,372,233	1,209,402	1,316,425	1,944,222	4,132,089	7,611,951	11,019,072	10,850,746	8,584,502	5,958,851	2,996,052	1,933,247	58,928,792	48,157,211	10,771,581
5																
6	G-41	266,302	252,586	273,654	444,307	1,140,987	2,551,895	3,862,067	3,956,809	3,036,716	1,770,738	850,854	430,932	18,837,846	16,319,212	2,518,634
7	G-42	627,399	598,199	691,290	1,034,416	2,209,162	4,066,743	5,656,784	5,765,055	4,667,746	3,156,588	1,742,965	909,890	31,126,237	25,522,078	5,604,159
8	G-43	254,060	227,617	255,611	317,747	558,779	849,684	989,872	1,237,071	1,158,135	955,018	557,864	338,832	7,700,291	5,748,559	1,951,731
9	G-51	193,118	195,274	206,527	229,367	279,774	412,078	502,200	516,114	433,188	321,670	267,986	232,488	3,789,785	2,465,024	1,324,761
10	G-52	400,192	394,069	406,886	436,708	499,922	654,217	832,515	846,826	731,703	584,643	498,479	457,373	6,743,532	4,149,826	2,593,706
11	G-53	614,001	583,661	609,063	624,700	710,370	803,198	892,361	1,045,453	878,929	889,711	684,603	634,894	8,970,944	5,220,022	3,750,922
12	G-54	683,856	714,788	689,735	687,041	695,007	767,084	824,390	335,509	395,923	462,225	328,173	542,200	7,125,931	3,480,138	3,645,793
13	G-63	709,837	517,983	815,205	735,030	960,917	882,462	739,255	361,259	338,291	903,507	894,111	781,624	8,639,482	4,185,691	4,453,791
14	Total C/I	3,748,764	3,484,177	3,947,971	4,509,316	7,054,918	10,987,361	14,299,444	14,064,096	11,640,631	9,044,100	5,825,035	4,328,233	92,934,047	67,090,550	25,843,497
15																
16	Total Firm Sales	5,120,997	4,693,579	5,264,397	6,453,538	11,187,007	18,599,312	25,318,516	24,914,842	20,225,133	15,002,951	8,821,087	6,261,480	151,862,839	115,247,761	36,615,078
17																
18																
19	280 Day Sales	-	-	-	-	-	-	-	-	-	-	-	-	-		
20																
21	Interruptible Sales	-	(15,483)	-	-	-	-	-	-	-	-	-	-	(15,483)		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	-	0	0	0	0	0	-		
24																
25	Total	5,120,997	4,678,096	5,264,397	6,453,538	11,187,007	18,599,312	25,318,516	24,914,842	20,225,133	15,002,951	8,821,087	6,261,480	151,847,356		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjustments to Per Books Data

Weather Normalization Adjustments to Sales Therms

		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total		
1	R-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	R-3	0	0	37,846	(147,065)	(170,726)	61,698	(1,186,432)	132,199	15,099	257,253	24,780	(10,788)	(986,136)	(890,908)	(95,227)
3	R-4	0	0	2,437	(2,059)	(4,360)	4,088	(119,525)	13,629	2,040	44,184	6,193	(2,353)	(55,725)	(59,943)	4,219
4	Total Residential	0	0	40,283	(149,124)	(175,086)	65,786	(1,305,957)	145,828	17,139	301,438	30,973	(13,141)	(1,041,860)	(950,852)	(91,009)
5																
6	G-41	0	0	11,735	(42,980)	(58,686)	24,086	(496,649)	56,000	6,026	101,542	10,043	(3,272)	(392,153)	(367,680)	(24,473)
7	G-42	0	0	27,464	(83,924)	(96,280)	34,840	(695,673)	80,202	9,426	179,577	17,840	(4,788)	(531,315)	(487,908)	(43,407)
8	G-43	0	0	6,871	(17,582)	(18,443)	5,568	(119,213)	17,455	2,290	45,617	4,642	(824)	(73,619)	(66,726)	(6,893)
9	G-51	0	0	2,495	(8,797)	(7,118)	2,243	(44,270)	5,097	573	12,948	953	(469)	(36,346)	(30,528)	(5,818)
10	G-52	0	0	2,247	(13,764)	(9,732)	3,009	(63,311)	7,149	841	16,523	565	(32)	(56,506)	(45,521)	(10,984)
11	G-53	0	0	0	(17,427)	(12,163)	2,617	(54,963)	7,055	1,040	17,655	0	0	(56,187)	(38,759)	(17,427)
12	G-54	0	0	0	(1,994)	0	0	0	0	0	0	0	0	(1,994)	0	(1,994)
13	G-63	0	0	0	(27,379)	(12,604)	1,980	0	0	705	32,249	7,292	(8,952)	(6,710)	22,330	(29,039)
14	Total C/I	0	0	50,814	(213,848)	(215,026)	74,343	(1,474,079)	172,958	20,900	406,110	41,335	(18,337)	(1,154,829)	(1,014,793)	(140,037)
15																
16	Total Firm Sales	0	0	91,097	(362,972)	(390,112)	140,129	(2,780,036)	318,786	38,040	707,548	72,308	(31,478)	(2,196,690)	(1,965,645)	(231,045)
17																
18																
19	280 Day Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
20																
21	Interruptible Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	0	0	91,097	(362,972)	(390,112)	140,129	(2,780,036)	318,786	38,040	707,548	72,308	(31,478)	(2,196,690)		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjusted Billing Determinants

Weather Normalized Sales

		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total	Winter	Summer
1	R-1	62,245	52,571	42,348	61,626	82,918	117,588	145,489	128,571	115,292	99,497	76,595	63,876	1,048,617	689,355	359,262
2	R-3	1,222,821	1,080,242	1,235,529	1,621,892	3,862,195	7,283,859	8,795,184	9,746,434	7,731,115	5,291,809	2,555,580	1,592,168	52,018,828	42,710,597	9,308,232
3	R-4	87,166	76,589	78,831	111,580	11,890	276,290	772,442	1,121,569	755,234	868,982	394,850	264,062	4,819,486	3,806,408	1,013,079
4	Total Residential	1,372,233	1,209,402	1,356,708	1,795,098	3,957,003	7,677,737	9,713,115	10,996,574	8,601,641	6,260,289	3,027,025	1,920,106	57,886,931	47,206,359	10,680,572
5																
6	G-41	266,302	252,586	285,389	401,327	1,082,301	2,575,981	3,365,418	4,012,809	3,042,742	1,872,280	860,897	427,660	18,445,693	15,951,532	2,494,161
7	G-42	627,399	598,199	718,755	950,492	2,112,882	4,101,583	4,961,111	5,845,257	4,677,172	3,336,165	1,760,805	905,102	30,594,922	25,034,170	5,560,752
8	G-43	254,060	227,617	262,483	300,165	540,336	855,252	870,659	1,254,526	1,160,425	1,000,635	562,506	338,008	7,626,671	5,681,833	1,944,838
9	G-51	193,118	195,274	209,023	220,570	272,656	414,321	457,930	521,211	433,761	334,618	268,939	232,019	3,753,439	2,434,496	1,318,943
10	G-52	400,192	394,069	409,133	422,944	490,190	657,226	769,204	853,975	732,544	601,166	499,044	457,341	6,687,027	4,104,305	2,582,722
11	G-53	614,001	583,661	609,063	607,273	698,207	805,815	837,398	1,052,508	879,969	907,366	684,603	634,894	8,914,758	5,181,263	3,733,495
12	G-54	683,856	714,788	689,735	685,047	695,007	767,084	824,390	335,509	395,923	462,225	328,173	542,200	7,123,936	3,480,138	3,643,798
13	G-63	709,837	517,983	815,205	707,651	948,313	884,442	739,255	361,259	338,996	935,756	901,403	772,672	8,632,772	4,208,021	4,424,751
14	Total C/I	3,748,764	3,484,177	3,998,785	4,295,468	6,839,892	11,061,704	12,825,365	14,237,055	11,661,531	9,450,210	5,866,370	4,309,896	91,779,218	66,075,758	25,703,460
15																
16	Total Firm Sales	5,120,997	4,693,579	5,355,494	6,090,566	10,796,895	18,739,441	22,538,480	25,233,629	20,263,173	15,710,499	8,893,395	6,230,002	149,666,150	113,282,117	36,384,033
17																
18																
19	280 Day Sales	-	-	-	-	-	-	0	0	0	0	0	0	-		
20																
21	Interruptible Sales	-	(15,483)	-	-	-	-	0	0	0	0	0	0	(15,483)		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	5,120,997	4,678,096	5,355,494	6,090,566	10,796,895	18,739,441	22,538,480	25,233,629	20,263,173	15,710,499	8,893,395	6,230,002	149,650,667		

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

		Per Books Data														
	Calendar Month Sales - Actual	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total	Winter	Summer
1	R-1	54,757	46,947	47,066	85,068	107,243	133,839	148,935	111,562	112,826	80,376	60,346	57,938	1,046,902	694,780	352,122
2	R-3	1,099,422	1,116,443	1,341,913	3,182,840	5,847,018	8,678,358	10,652,838	7,882,552	6,560,408	3,266,865	1,734,863	1,282,283	52,645,804	42,888,040	9,757,764
3	R-4	78,163	75,207	85,928	95,601	125,620	552,998	1,088,311	839,312	843,669	519,758	276,758	154,379	4,735,705	3,969,669	766,036
4	Total Residential	1,232,342	1,238,597	1,474,908	3,363,509	6,079,881	9,365,195	11,890,084	8,833,426	7,516,903	3,866,999	2,071,967	1,494,600	58,428,411	47,552,489	10,875,923
5																
6	G-41	248,087	258,088	323,241	856,835	1,867,758	3,213,228	4,251,608	3,173,595	2,453,453	1,125,647	528,153	313,126	18,612,819	16,085,288	2,527,531
7	G-42	586,041	631,247	780,090	1,794,339	3,249,313	4,902,579	6,210,631	4,747,463	4,036,340	2,141,202	1,095,761	694,104	30,869,109	25,287,527	5,581,582
8	G-43	230,010	236,750	261,610	497,458	746,745	940,208	1,211,890	1,098,211	1,106,252	665,982	375,012	268,812	7,638,940	5,769,288	1,869,651
9	G-51	185,954	197,195	200,031	303,686	368,282	465,675	553,727	432,790	392,107	271,964	215,729	193,956	3,781,098	2,484,546	1,296,552
10	G-52	380,056	393,361	387,796	563,522	623,601	754,735	913,136	720,745	687,501	501,089	413,996	391,828	6,731,367	4,200,807	2,530,560
11	G-53	572,646	585,588	568,464	803,973	833,039	869,779	1,054,276	877,408	940,129	718,542	572,018	573,505	8,969,366	5,293,173	3,676,193
12	G-54	670,126	691,123	635,302	845,534	807,154	818,474	628,512	339,404	460,961	356,941	395,592	570,490	7,219,612	3,411,445	3,808,167
13	G-63	583,714	646,976	718,955	1,002,044	1,041,197	849,978	596,708	320,750	703,985	848,016	722,797	682,735	8,717,856	4,360,635	4,357,221
14	Total C/I	3,456,634	3,640,330	3,875,489	6,667,391	9,537,091	12,814,656	15,420,488	11,710,367	10,780,727	6,629,383	4,319,057	3,688,556	92,540,168	66,892,711	25,647,457
15																
16	Total Firm Sales	4,688,976	4,878,927	5,350,397	10,030,900	15,616,972	22,179,851	27,310,572	20,543,793	18,297,630	10,496,382	6,391,024	5,183,156	150,968,579	114,445,200	36,523,379
17																
18																
19	280 Day Sales	-	-	-	-	-	-	-	-	-	-	-	-	-		
20																
21	Interruptible Sales	-	(15,483)	-	-	-	-	-	-	-	-	-	-	(15,483)		
22																
23	Non-firm Transportation Service	-	-	-	-	-	-	-	-	-	-	-	-	0		
24																
25	Total	4,688,976	4,863,444	5,350,397	10,030,900	15,616,972	22,179,851	27,310,572	20,543,793	18,297,630	10,496,382	6,391,024	5,183,156	150,953,096	114,445,200	36,523,379

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjustments to Per Books Data

Weather Normalization Adjustments to Calendar Month Sales, therms

		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total	Winter	Summer
1	R-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	R-3	0	0	37,846	(147,065)	(170,726)	61,698	(1,186,432)	132,199	15,099	257,253	24,780	(10,788)	(986,136)	(890,908)	(95,227)
3	R-4	0	0	2,437	(2,059)	(4,360)	4,088	(119,525)	13,629	2,040	44,184	6,193	(2,353)	(55,725)	(59,943)	4,219
4	Total Residential	0	0	40,283	(149,124)	(175,086)	65,786	(1,305,957)	145,828	17,139	301,438	30,973	(13,141)	(1,041,860)	(950,852)	(91,009)
5																
6	G-41	0	0	11,735	(42,980)	(58,686)	24,086	(496,649)	56,000	6,026	101,542	10,043	(3,272)	(392,153)	(367,680)	(24,473)
7	G-42	0	0	27,464	(83,924)	(96,280)	34,840	(695,673)	80,202	9,426	179,577	17,840	(4,788)	(531,315)	(487,908)	(43,407)
8	G-43	0	0	6,871	(17,582)	(18,443)	5,568	(119,213)	17,455	2,290	45,617	4,642	(824)	(73,619)	(66,726)	(6,893)
9	G-51	0	0	2,495	(8,797)	(7,118)	2,243	(44,270)	5,097	573	12,948	953	(469)	(36,346)	(30,528)	(5,818)
10	G-52	0	0	2,247	(13,764)	(9,732)	3,009	(63,311)	7,149	841	16,523	565	(32)	(56,506)	(45,521)	(10,984)
11	G-53	0	0	0	(17,427)	(12,163)	2,617	(54,963)	7,055	1,040	17,655	0	0	(56,187)	(38,759)	(17,427)
12	G-54	0	0	0	(1,994)	0	0	0	0	0	0	0	0	(1,994)	0	(1,994)
13	G-63	0	0	0	(27,379)	(12,604)	1,980	0	0	705	32,249	7,292	(8,952)	(6,710)	22,330	(29,039)
14	Total C/I	0	0	50,814	(213,848)	(215,026)	74,343	(1,474,079)	172,958	20,900	406,110	41,335	(18,337)	(1,154,829)	(1,014,793)	(140,037)
15																
16	Total Firm Sales	0	0	91,097	(362,972)	(390,112)	140,129	(2,780,036)	318,786	38,040	707,548	72,308	(31,478)	(2,196,690)	(1,965,645)	(231,045)
17																
18																
19	280 Day Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
20																
21	Interruptible Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	0	0	91,097	(362,972)	(390,112)	140,129	(2,780,036)	318,786	38,040	707,548	72,308	(31,478)	(2,196,690)	(1,965,645)	(231,045)

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjusted Billing Determinants

Weather Normalized Calendar Month Sales

		Dry Jul-08	Dry Aug-08	Dry Sep-08	Dry Oct-08	Dry Nov-08	Dry Dec-08	Dry Jan-09	Dry Feb-09	Dry Mar-09	Dry Apr-09	Dry May-09	Dry Jun-09	Total	Winter	Summer
1	R-1	54,757	46,947	47,066	85,068	107,243	133,839	148,935	111,562	112,826	80,376	60,346	57,938	1,046,902	694,780	352,122
2	R-3	1,099,422	1,116,443	1,379,759	3,035,775	5,676,292	8,740,056	9,466,406	8,014,752	6,575,508	3,524,118	1,759,643	1,271,495	51,659,668	41,997,131	9,662,537
3	R-4	78,163	75,207	88,365	93,542	121,260	557,086	968,786	852,941	845,709	563,943	282,951	152,027	4,679,981	3,909,726	770,255
4	Total Residential	1,232,342	1,238,597	1,515,191	3,214,385	5,904,795	9,430,981	10,584,127	8,979,254	7,534,042	4,168,437	2,102,940	1,481,460	57,386,551	46,601,637	10,784,914
5																
6	G-41	248,087	258,088	334,977	813,856	1,809,072	3,237,314	3,754,959	3,229,595	2,459,479	1,227,189	538,196	309,855	18,220,666	15,717,608	2,503,058
7	G-42	586,041	631,247	807,555	1,710,415	3,153,033	4,937,418	5,514,958	4,827,665	4,045,766	2,320,779	1,113,601	689,316	30,337,794	24,799,619	5,538,175
8	G-43	230,010	236,750	268,481	479,876	728,303	945,777	1,092,677	1,115,666	1,108,542	711,599	379,654	267,987	7,565,321	5,702,562	1,862,758
9	G-51	185,954	197,195	202,526	294,889	361,164	467,918	509,458	437,887	392,680	284,912	216,682	193,487	3,744,752	2,454,019	1,290,733
10	G-52	380,056	393,361	390,043	549,758	613,869	757,744	849,824	727,894	688,342	517,612	414,561	391,796	6,674,862	4,155,286	2,519,576
11	G-53	572,646	585,588	568,464	786,545	820,876	872,396	999,313	884,463	941,169	736,197	572,018	573,505	8,913,180	5,254,414	3,658,766
12	G-54	670,126	691,123	635,302	843,540	807,154	818,474	628,512	339,404	460,961	356,941	395,592	570,490	7,217,618	3,411,445	3,806,172
13	G-63	583,714	646,976	718,955	974,665	1,028,593	851,957	596,708	320,750	704,690	880,265	730,088	673,783	8,711,146	4,382,964	4,328,182
14	Total C/I	3,456,634	3,640,330	3,926,303	6,453,543	9,322,065	12,888,999	13,946,409	11,883,325	10,801,628	7,035,493	4,360,392	3,670,218	91,385,339	65,877,919	25,507,420
15																
16	Total Firm Sales	4,688,976	4,878,927	5,441,493	9,667,928	15,226,859	22,319,980	24,530,536	20,862,579	18,335,670	11,203,930	6,463,332	5,151,678	148,771,890	112,479,555	36,292,334
17																
18																
19	280 Day Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
20																
21	Interruptible Sales	0	-15483	0	0	0	0	0	0	0	0	0	0	(15,483)		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	4,688,976	4,863,444	5,441,493	9,667,928	15,226,859	22,319,980	24,530,536	20,862,579	18,335,670	11,203,930	6,463,332	5,151,678	148,756,407	112,479,555	36,292,334

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjusted Billing Determinants

Weather Normalized Calendar Month Sales- DRY THERMS

		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total	Winter	Summer
	Dry Monthly Therm	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
	Wet Monthly Therm	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000			
	No. Days at Wet															
	No. Days In Month															
1	R-1	54,757	46,947	47,066	85,068	107,243	133,839	148,935	111,562	112,826	80,376	60,346	57,938	1,046,902	694,780	352,122
2	R-3	1,099,422	1,116,443	1,379,759	3,035,775	5,676,292	8,740,056	9,466,406	8,014,752	6,575,508	3,524,118	1,759,643	1,271,495	51,659,668	41,997,131	9,662,537
3	R-4	78,163	75,207	88,365	93,542	121,260	557,086	968,786	852,941	845,709	563,943	282,951	152,027	4,679,981	3,909,726	770,255
4	Total Residential	1,232,342	1,238,597	1,515,191	3,214,385	5,904,795	9,430,981	10,584,127	8,979,254	7,534,042	4,168,437	2,102,940	1,481,460	57,386,551	46,601,637	10,784,914
5																
6	G-41	248,087	258,088	334,977	813,856	1,809,072	3,237,314	3,754,959	3,229,595	2,459,479	1,227,189	538,196	309,855	18,220,666	15,717,608	2,503,058
7	G-42	586,041	631,247	807,555	1,710,415	3,153,033	4,937,418	5,514,958	4,827,665	4,045,766	2,320,779	1,113,601	689,316	30,337,794	24,799,619	5,538,175
8	G-43	230,010	236,750	268,481	479,876	728,303	945,777	1,092,677	1,115,666	1,108,542	711,599	379,654	267,987	7,565,321	5,702,562	1,862,758
9	G-51	185,954	197,195	202,526	294,889	361,164	467,918	509,458	437,887	392,680	284,912	216,682	193,487	3,744,752	2,454,019	1,290,733
10	G-52	380,056	393,361	390,043	549,758	613,869	757,744	849,824	727,894	688,342	517,612	414,561	391,796	6,674,862	4,155,286	2,519,576
11	G-53	572,646	585,588	568,464	786,545	820,876	872,396	999,313	884,463	941,169	736,197	572,018	573,505	8,913,180	5,254,414	3,658,766
12	G-54	670,126	691,123	635,302	843,540	807,154	818,474	628,512	339,404	460,961	356,941	395,592	570,490	7,217,618	3,411,445	3,806,172
13	G-63	583,714	646,976	718,955	974,665	1,028,593	851,957	596,708	320,750	704,690	880,265	730,088	673,783	8,711,146	4,382,964	4,328,182
14	Total C/I	3,456,634	3,640,330	3,926,303	6,453,543	9,322,065	12,888,999	13,946,409	11,883,325	10,801,628	7,035,493	4,360,392	3,670,218	91,385,339	65,877,919	25,507,420
15																
16	Total Firm Sales	4,688,976	4,878,927	5,441,493	9,667,928	15,226,859	22,319,980	24,530,536	20,862,579	18,335,670	11,203,930	6,463,332	5,151,678	148,771,890	112,479,555	36,292,334
17																
18																
19	280 Day Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
20																
21	Interruptible Sales	0	(15,483)	0	0	0	0	0	0	0	0	0	0	(15,483)		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	4,688,976	4,863,444	5,441,493	9,667,928	15,226,859	22,319,980	24,530,536	20,862,579	18,335,670	11,203,930	6,463,332	5,151,678	148,756,407		
															0	0

EnergyNorth Natural Gas Inc
Test Year July 2008 - June 2009
Development of Billing Determinants

Adjusted Billing Determinants

Actual Calendar Month Sales- DRY THERMS

		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Total	Winter	Summer
	Dry Monthly Therm	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.0000			
	Wet Monthly Therm	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.0000			
	No. Days at Wet															
	No. Days In Month															
1	R-1	54,757	46,947	47,066	85,068	107,243	133,839	148,935	111,562	112,826	80,376	60,346	57,938	1,046,902	694,780	352,122
2	R-3	1,099,422	1,116,443	1,341,913	3,182,840	5,847,018	8,678,358	10,652,838	7,882,552	6,560,408	3,266,865	1,734,863	1,282,283	52,645,804	42,888,040	9,757,764
3	R-4	78,163	75,207	85,928	95,601	125,620	552,998	1,088,311	839,312	843,669	519,758	276,758	154,379	4,735,705	3,969,669	766,036
4	Total Residential	1,232,342	1,238,597	1,474,908	3,363,509	6,079,881	9,365,195	11,890,084	8,833,426	7,516,903	3,866,999	2,071,967	1,494,600	58,428,411	47,552,489	10,875,923
5																
6	G-41	248,087	258,088	323,241	856,835	1,867,758	3,213,228	4,251,608	3,173,595	2,453,453	1,125,647	528,153	313,126	18,612,819	16,085,288	2,527,531
7	G-42	586,041	631,247	780,090	1,794,339	3,249,313	4,902,579	6,210,631	4,747,463	4,036,340	2,141,202	1,095,761	694,104	30,869,109	25,287,527	5,581,582
8	G-43	230,010	236,750	261,610	497,458	746,745	940,208	1,211,890	1,098,211	1,106,252	665,982	375,012	268,812	7,638,940	5,769,288	1,869,651
9	G-51	185,954	197,195	200,031	303,686	368,282	465,675	553,727	432,790	392,107	271,964	215,729	193,956	3,781,098	2,484,546	1,296,552
10	G-52	380,056	393,361	387,796	563,522	623,601	754,735	913,136	720,745	687,501	501,089	413,996	391,828	6,731,367	4,200,807	2,530,560
11	G-53	572,646	585,588	568,464	803,973	833,039	869,779	1,054,276	877,408	940,129	718,542	572,018	573,505	8,969,366	5,293,173	3,676,193
12	G-54	670,126	691,123	635,302	845,534	807,154	818,474	628,512	339,404	460,961	356,941	395,592	570,490	7,219,612	3,411,445	3,808,167
13	G-63	583,714	646,976	718,955	1,002,044	1,041,197	849,978	596,708	320,750	703,985	848,016	722,797	682,735	8,717,856	4,360,635	4,357,221
14	Total C/I	3,456,634	3,640,330	3,875,489	6,667,391	9,537,091	12,814,656	15,420,488	11,710,367	10,780,727	6,629,383	4,319,057	3,688,556	92,540,168	66,892,711	25,647,457
15																
16	Total Firm Sales	4,688,976	4,878,927	5,350,397	10,030,900	15,616,972	22,179,851	27,310,572	20,543,793	18,297,630	10,496,382	6,391,024	5,183,156	150,968,579	114,445,200	36,523,379
17																
18																
19	280 Day Sales	0	(15,483)	0	0	0	0	0	0	0	0	0	0	(15,483)		
20																
21	Interruptible Sales	0	0	0	0	0	0	0	0	0	0	0	0	-		
22																
23	Non-firm Transportation Service	0	0	0	0	0	0	0	0	0	0	0	0	0		
24																
25	Total	4,688,976	4,863,444	5,350,397	10,030,900	15,616,972	22,179,851	27,310,572	20,543,793	18,297,630	10,496,382	6,391,024	5,183,156	150,953,096		

Calculate Per Customer Therm Use in Target Period - Residential Heating (Incl. Low Income)

Total Number Residential Customers (Incl. Low Income)	70,766	67,759	70,316	66,462	66,027	68,805	75,224	68,611	67,363	68,822	70,284	73,023	69,455
Total Weather-Normalized Therm Sales (Residential, Incl. Low Income)	1,177,585	1,191,650	1,468,125	3,129,317	5,797,552	9,297,142	10,435,192	8,867,693	7,421,217	4,088,061	2,042,594	1,423,522	56,339,649
Per Customer Therm Use in Target Year	**16.64**	**18**	**21**	**47**	**88**	**135**	**139**	**129**	**110**	**59**	**29**	**19**	
													811.17

Table III-2
EnergyNorth Forecast Results
Residential Customers Forecasting (2010 -- 2015)

	Res Heating	Res Non-Heat	Total
Model	AH4a35	AN4b13	
Dependent	CUSRH	CUSRN	
Independent	Intercept	Intercept	
	CUSRH_1	Date	
	HH	Dummy(2,3,4,9,10)	
	Dummy(1,6,7,12)	AR1	
	AR(2,5,6,7,10)		
	EARCH(9,10,12)		

Annual Residential Customer Forecast (Split-Year from Nov. to Oct)

	Res Heating	Res Non-Heat	Total
Nov. 2009- Oct. 2010	69,507	4,226	73,733
Nov. 2010- Oct. 2011	70,093	3,992	74,085
Nov. 2011- Oct. 2012	71,171	3,754	74,925
Nov. 2012- Oct. 2013	72,638	3,517	76,155
Nov. 2013- Oct. 2014	74,327	3,280	77,607
Nov. 2014- Oct. 2015	76,144	3,043	79,187
Average	72,313	3,635	75,949

Residential Customer Forecast -- Net Growth

	Res Heating	Res Non-Heat	Total
Nov. 2009- Oct. 2010			
Nov. 2010- Oct. 2011	586	(234)	352
Nov. 2011- Oct. 2012	1,078	(237)	841
Nov. 2012- Oct. 2013	1,467	(237)	1,230
Nov. 2013- Oct. 2014	1,689	(237)	1,452
Nov. 2014- Oct. 2015	1,817	(237)	1,580
Average	1,327	(237)	1,091

Residential Customer Forecast -- Percent Growth from Base Year (2005)

	Res Heating	Res Non-Heat	Total
Nov. 2009- Oct. 2010			
Nov. 2010- Oct. 2011	0.84%	-5.54%	0.48%
Nov. 2011- Oct. 2012	1.54%	-5.95%	1.13%
Nov. 2012- Oct. 2013	2.06%	-6.32%	1.64%
Nov. 2013- Oct. 2014	2.32%	-6.74%	1.91%
Nov. 2014- Oct. 2015	2.45%	-7.23%	2.04%
Average	1.84%	-6.36%	1.44%

Data Related to Tierney Footnotes 2 & 3

Eastern enterprises
Monthly Gas Sales by Rates

LDC: **EnergyNorth Gas Company**

Actual Sales Volumes (mmbtu)

Date	1	2	31	17 Total Res	ch	ba	41	51 Total Comm	42	43 52/54/62	42/52/53	43/53/54	6 Season. Unbilled	Total Oth	Total C&I	Total Firm Sale	A46	A47	A48	A56	A57	0-63	82 Seasna 10 (Non-Fi	280 dav tr	Total Transp	Total Firm	12 (280 d	Emerging 8 (Interruo	20 (Gas us	Other	Total Other	Total All
Jan-90	19797	896281		918078	466583	68523	524108	16783	542891					141395	684274	1602351									0	1602351				0	0	1602351
Feb-90	17036	717259		734305	362651	61391	424042	17857	441899					109933	551832	1286127									0	1286127				0	0	1286127
Mar-90	16218	551991		568209	327894	53702	381596	15678	397274					94247	491372	1059521									0	1059521				0	0	1059521
Apr-90	15342	529373		544715	248330	42880	291210	14871	306081					76150	382239	926954									0	926954				0	0	926954
May-90	12349	306772		319121	132329	25774	158103	12049	170145					43579	213724	532845									0	532845				0	0	532845
Jun-90	11302	208229		219531	103140	14744	117883	11583	129466					34259	163724	383255									0	383255				0	0	383255
Jul-90	9193	111194		120387	68928	7484	74412	10228	84638					26333	110971	231358									0	231358				0	0	231358
Aug-90	8095	94957		102763	62799	5998	68797	9298	78095					20379	98474	202237									0	202237				0	0	202237
Sep-90	8998	121448		130446	73018	8535	81553	10483	92037					28902	120938	251382									0	251382				0	0	251382
Oct-90	9228	157628		166856	99198	12279	102477	10299	112776					30602	143378	310230									0	310230				0	0	310230
Nov-90	13252	355640		378892	187987	30048	231035	14190	245225					63947	309072	687964									0	687964				0	0	687964
Dec-90	15278	525179		540457	268027	47101	315127	14808	329936					85100	415036	955493									0	955493				0	0	955493
Jan-91	17999	720687		738686	378504	64140	442644	17181	459825					113343	571171	1310146									0	1310146				0	0	1310146
Feb-91	18409	771270		789679	404740	67667	472430	17835	490265					119993	610258	1399936									0	1399936				0	0	1399936
Mar-91	16252	642074		658326	328990	55216	384206	15230	399436					98519	497955	1156241									0	1156241				0	0	1156241
Apr-91	14242	481258		495499	222897	42600	265496	13674	279170					72609	351779	846978									0	846978				0	0	846978
May-91	12049	286934		298983	130923	24481	155414	12099	167513					46204	213717	512699									0	512699				0	0	512699
Jun-91	9794	141214		151008	79597	11198	90795	11598	102394					29607	131990	282998									0	282998				0	0	282998
Jul-91	8259	103904		112163	63271	7818	71089	9382	80471					23968	104439	216602									0	216602				0	0	216602
Aug-91	7550	95046		103609	63773	7256	71029	10139	81168					29614	110783	214392									0	214392				0	0	214392
Sep-91	8298	116469		124767	72655	8564	81219	10958	92177					31923	124100	248867									0	248867				0	0	248867
Oct-91	9959	191821		200779	107838	11787	125625	11712	137337					39308	176649	377423									0	377423				0	0	377423
Nov-91	11994	352615		374609	185753	29266	225019	14383	239402					63744	303144	677752									0	677752				0	0	677752
Dec-91	13950	530647		548616	284853	55014	339867	16731	356598					93757	450355	995170									0	995170				0	0	995170
Jan-92	17831	924618		942449	497706	80625	577331	20149	597479					132900	730379	1672828									0	1672828				0	0	1672828
Feb-92	19145	956617		988762	489913	81624	571537	19781	591318					137535	728853	1717615									0	1717615				0	0	1717615
Mar-92	14302	675370		689672	337992	55319	393311	17050	410361					108524	518835	1208506									0	1208506				0	0	1208506
Apr-92	16503	615483		630986	295990	50244	346240	16728	362968					106175	469143	1100129									0	1100129				0	0	1100129
May-92	12703	357709		370412	156767	33918	190685	13389	204063					67678	271741	642153									0	642153				0	0	642153
Jun-92	9412	205451		214863	99390	14505	113895	11529	125424					37931	163355	378219									0	378219				0	0	378219
Jul-92	8722	120952		129674	74003	10973	84975	11533	96508					34956	131464	261139									0	261139				0	0	261139
Aug-92	8285	103603		111888	79983	9516	89499	11571	92060					30294	121354	233622									0	233622				0	0	233622
Sep-92	8179	112322		120501	71176	9591	81496	10373	92788					37625	130411	250911									0	250911				0	0	250911
Oct-92	10149	221767		231910	122405	24630	147035	13750	160785					47199	207984	439894									0	439894				0	0	439894
Nov-92	13152	419116		429416	219140	48692	267832	15718	283537					88695	372232	801648									0	801648				0	0	801648
Dec-92	13634	573074		586708	305957	61215	367169	16625	383808					92596	476405	1063113									0	1063113				0	0	1063113
Jan-93	17982	924972		942954	449668	89606	539274	21992	561266					161631	702897	1645851									0	1645851				0	0	1645851
Feb-93	15398	845628		860026	428224	80630	508854	18777	527631					149850	678481	1538159									0	1538159				0	0	1538159
Mar-93	15059	814443		829501	424221	80630	505151	19057	524208					147768	668976	1498476									0	1498476				0	0	1498476
Apr-93	15363	612118		627481	306847	60465	367312	17500	384812					106043	490855	1117167									0	1117167				0	0	1117167
May-93	11957	286163		297770	137720	25963	163684	13141	176825					60893	236917	534687									0	534687				0	0	534687
Jun-93	9359	161224		170583	88446	14386	102832	11805	114637					38103	152940	330867									0	330867				0	0	330867
Jul-93	8774	112959		121719	72049	9103	81152	11518	92670					30616	123786	256493									0	256493				0	0	256493
Aug-93	7482	89539		97021	79012	8073	79085	10835	90719					22106	97587	227433									0	227433				0	0	227433
Sep-93	7859	113466		121325	85271	7966	93237	11781	105018					25515	118658	239984									0	239984				0	0	239984
Oct-93	9253	226629		235882	131983	23158	154141	12229	167370					39026	206120	461900									0	461900				0	0	461900
Nov-93	11129	390830		401959	210355	46860	256215	14257	270472					83468	353939	763999									0	763999				0	0	763999
Dec-93	14029	577959		591988	318936	59091	378126	17204	395330					118369	513699	1101287									0	1101287				0	0	1101287
Jan-94	19087	1000497		1019584	585351	112424	697775	25598	723374					185939	909313	1932332									0	1932332				0	0	1932332
Feb-94	17138	947682		964820	514779	97066	611874	21051	632925					145493	778418	1770729									0	1770729				0	0	1770729
Mar-94	13981	740532		754513	407692	76735	484427	19862	504289					167800	671500	1397202									0	1397202				0	0	1397202
Apr-94	14154	564659		579813	293878	51698	345576	16836	362412					93981	422391	1057396									0	1057396				0	0	1057396
May-94	11408	322885		334293	163170	31729	194899	12721	207621					66480	268999	617273									0	617273				0	0	617273
Jun-94	9919	177831		187750	110835	18919	129754	11987	141741					28592	240038	382120									0	382120				0	0	382120
Jul-94	8806	101418		110224	78355	9852	88207	11334	99541					23382	122270	252416									0	252416				0	0	252416
Aug-94	8799	95888		104687	68940	7309	76148	10470	86619					19630	222316	222316									0	222316				0	0	222316
Sep-94	8323	124195		132518	91164	11233	102397	12213	114609					30395	165004	297522									0	297522				0	0	297522
Oct-94	9173	256063		278266	121528	22344	143872	12356	156231					53907	210138	488403		0	5559	2875				8534	0	496937				0	0	496937
Nov-94	10126	450288		460412	169792	34640	204432	13398	217818					76608	293426	753837		0	12076	13211				25287	0	779124				0	0	779124
Dec-94	12279	727103		739400	309492	61498	370985	16259	387223					89905	473128	1162551		0	18852	14180				32832	0	1195383				0	0	1195383
Jan-95	14940	790859		815808	460952	86746	537308	20399	557707					121539	679246	1494954		1134	20531	17494				39160	0	1534114				0	0	1534114
Feb-95	12375	793581		805956	446211	82403	528614	18202	546816					100392	24278	1477431		4058	20036	16748				40841	0	1518273				0	0	1518273
Mar-95	11821	737164		748985	327479	79144	406623	17692	424315					92734	15964	1183939		5725	18852	10408				42023	0	1225962				0	0	1225962
Apr-95	11481	561665		573146	283859	60798	354657	17095	371752					87237	10140	1022273		4420	12898	16507				33825	0	1056098				0	0	1056098
May-95	9595	302932		312527	163455	34936	198391	13752	211943					35999	10063	570152		4199	9550	14657				28406	0	598558				0	0	598558
Jun-95	10465	181159		191624	97990	16928	114918	13279	128197					48188	15120	339828		3388	7363	11662				22702	0	375601				0	0	375601
Jul-95	8797	121718		130502	78914	9564	88478	10368	98746					14717	11188	254651		2998	5932	10059				18988	0	273991				0	0	273991
Aug-95	8855	96409		104264	65840	8991	72839	9238	81760					14380	10231	208935		3122	6925	11754				21700	0	230635				0	0	230635
Sep-95	7951	124910		132861	85894	10498	96392	11034	107426					21378	9491	271155		3315	7518	12433				23266	0	294420				0	0	294420
Oct-95	7980	177795		185775	107398	19910	127278	11367	138645					24797	11321	358127		4131	10398	15417				29946	0	390001				0	0	390001
Nov-95	9677	395146		404823	219989	44038	262526	14642	277068					61979	339047	743870		6670	15515	19431				41616	0	785486				0	0	785486
Dec-95	10641	740593		751234	416557	77487	493044	18227	511271					109096	620369	1376804		8672	20826	22269				51767	0	1428571				0	0	1428571
Jan-96	12027	938015		950042	515954	89463	605417	21693	626910					122172	748582	1723996		9422	22065	24654				55141	0	1779027				0	0	1779027
Feb-96	13053	911221		924274	518976	90788	609764	21178	630942					123636	770278	1694552		7636	20546	22652				51034	0	1745586				0	0	1745586
Mar-96	10324	780280		790604	433367	77695	511061	18783	529774					102532	19569	1444169		7430	18506	20029				53304	0	1497454				0	0	1497454
Apr-96	10913	550459		561372	300305	61698	362003	16374	378377					73795	16789	1013334		6027	11973	27693				45693	0	1059026				0	0	1059026
May-96	10715	348351		359066	181403	37741	219144	14614	233758					43699	17280	653903		4401	9451	25583				39435	0	693338				0	0	693338
Jun-96	10211	185278		195489	105972	16265	124237	12798	136993					24002	21212	377897		3613	9194	21160				33967	0	408853				0	0	408853
Jul-96	8376	123155		131531	72769	8872	81640	10548	92188					19623	22857	264008		3407	5576	20095				29078	0	293086				0	0	293086
Aug-96	7928	113841		121770	75958	9022	83979	10913	94892					17078	22461	256201		3315	5317	21998				31628	0	287829				0	0	287829
Sep-96	7937	124227		132164	82000	9493	91493	11139	102631					20954	25631	281281		3468	7325	20990				31783	0	313062				0	0	313062
Oct-96	7605	214827		221932	169815		169815	11954	181768					31180	27472	460420		4771	11034	24259				40064	0	502417				0	0	502417
Nov-96	10388	462119		472507	353347		353347	14746	368092					61526	25472	868232		7384	12598	20681				41163	0	909558				0	0	909558
Dec-96	10634	650630		661264	510946		510946	16852	527797					94369	16047	1349013		13105	14089	30429				57622	0	1359000				0	0	1359000
Jan-97	11751	791090		802841	614201		614201	18014	632215					123663	15246	1588119		12898	18775	28618				60291	0	1628707				0	0	1628707
Feb-97	12554	924332		936886	711298		711298	20283	731582					147687	880269	1817134		10014	14870	35385				61268	0	1878402				0	0	1878402
Mar-97	11341	856167		867508	535743		535743	16667	552410					109071	12918	1679399		10514	15906	25743	15760			67845	0	1746652				0	0	1746652
Apr-97	10788	510175		520963	444278		444278	15968	460246					88766	17665	1187311		7161	11952	25743	7936			52792	0	1240103				0	0	1240103
May-97	10573	379952		390525	282368		282368	13984	296352					55379	16597	768832		5095	9041	26822	15108			56066	0	824898				0	0	824898
Jun-97	10078	207004		217082	160618		160618	12532	173150					29195	16013	435750		3696	5227	14114	12355			35392	0	471142				0	0	471142
Jul-97	8609	125105		133713	99525		99525	10770	110296					21373	17018	248687		2839	4684	24161	14831			46516	0	295203				0	0	295203
Aug-97	8259	113132		121389	98979		98979	11473	110451					19137	14674	244241		2611	4362	23963	26648			57584	0	301825				0	0	301825
Sep-97	7807	115943		123750	104152		104152	10324	114476					20366	11380	246372		450	4039	8651	2308	21903		37351	0	283723				0	0	283723
Oct-97	8469	219259		227728	186846		186846	11827	198673					38209	9414	274306		544	6160	16302	23228	35760		81994	0	356300				0	0	356300
Nov-97	10055	441128		451183	341758		341758	14838	356592					62418	9798	1130	-18	568	8833	11561	14172	42948	6684	85765	6935	956009	559745	114879	73	16784	1592	733117	702962
Dec-97	10998	702010		713009	555426		555426	16699	572125					85462	7919	2844		571	10984	46855	31491	39302	12700	2878	149969	1525229	15712	2317	2279	20308	1546537	1045977
Jan-98	13223	899751		912974	705136		705136	22230	727366					103233	9720	2940		668	13197	61946	32227	46243	13343		170344	1895710	18603	147		5149	1919209	1592127
Feb-98	12923	771140		783063	593849		593849	17991	611840					90904	8655	2273		485	11654	47594	27766	35653	12160	2609	137929	1832664	6048	68	2979	63457	1896121	1636121
Mar-98	11807	656793		668600	507917		507917	16690	524607					79426	1871	4110		571	11492	49099	33465	37027	11952	8025	151641	1438967	74219		5379	2464	82063	1511029
Apr-98	11805	528254		540059	392141		392141	15618	407759					67900	3483	5	24	588	7073	33591	19253	34590	9117	5819	121328	1129886	35080	6	5663	2127	138884	1279165
May-98	10096	284262		294358	221222		221222	13253	234476					44015	2942	0	708	572	4830	22221	28528	52595	8852	2026	140850	1124994	115669	1	4312	1411	121413	820404
Jun-98	8299	168764		176563	131462		131462	11519	142982					15978	4517	0	557	2182	5479	24307	24307	55570	6500	4555	115162	459169	98498	0	3808	1035	103859	563028
Jul-98	8593	130700		139392	109542		109542	12010	121552					14066	13002	0	1247	2935	150767	290179		666	3708	16739	21437	58658	11701	4391	767	118064	409245	97781		2164	1123	101068	509313
Aug-98	7250	113057		123306	93515		93515	10608	104123					19142	12862	0	451	2159	13320	26398		611	3947	22231	17958	59117	16402	94710	829	198506	440001	62467		9076	991	72524	512615
Sep-98	7200	116188		123388	102051		102051	11651	114697					25995	10894	0	149	3839	21990	24350		636	4651	19242	23852	57792	16759	79026	919	202096	471157	27488		8898	1461	37846	509003
Oct-98	8402	196017		204419	170413		170413	12578	182991					29195	2			2159	13320	26398		684	9682	28466	29185	59928	21620	107563	945	258062	580410	29192		14135	1198	44525	724937
Nov-98	9939	412531		422470	319246		319246	14419	333665					50204	8622	0		5836	35204	81903	30379	55498			208820	1118518	27930	73658		239107	1358625	115118		15812	2112	293421	1652312
Dec-98	10288	529879		540167	414908		414908	15538	430446					60333	3223	0		6356	49400	103470	32874	58750	48474	32474	0	189811	1223987	34910		4766	1884	41560	1265547
Jan-99	13389	966998		982387	770653		770653	23253	793916					109917	2177	0		11096	906011	1688396		1228	26720	67647	40273	57485	40393	0		233723	2132121	0		0	3638	3638	2135759
Feb-99	11272	910077		922349	633849		633849	17404	651253					106935	1714	0		10347	753299	1578547		972	23234	67328	37278	41497	33406	0		203111	1792258	2385		0	2928	5290	1798548
Mar-99	11150	779967		791127	609952		609952	16559	626510					78147	1900	0		8047	706557	1497694		1225	24885	68811	40684	50106	32970	5397		225078	1722762	6479		0	3917	9396	1732159
Apr-99	11159	555194		566353	416547		416547	14394	430941					59011	1727	0	12	6749	490336	1056954		996	16537	42873	35685	52281	25575	55755		229105	1294599	51211		9607	2806	63623	1379312
May-99	10171	300695		310866	218020		218020	12208	230228					27033	1598	0	48	2679	258907	563773		803	10242	27975	33240	58045	21132	41391		192828	762501	78628		2951	1432	83009	845610
Jun-99	8106	146567		153673	116228		116228	10636	126864					14392	0	1787	343	1621	143386	297058		700	7620	25103	32664	51283	20054	32256		129692	476750	55983		5468	1206	73687	550437
Jul-99	7024	110239		117263	92846		92846	10194	103039					10536	0	2187	565	1288	118450	238530		727	7309	23300	29660	50274	16983	31257		162508	402038	55714		12814	1202	79730	481768
Aug-99	6340	100644		106983	89519		89519	9600	99119					12758	0	1756	443	1957	114075	221088		774	7657	24756	33753	53514	22473	30425		113356	394423	56248		13414	1235	82887	477310
Sep-99	7084	118931		125015	98932		98932	10664	109596					13921	5739	7295	240	1164	121416	250295		958	9690	25559	31680	54229	20859	32111		174307	424803	67137		11734	1795	80666	505201
Oct-99	8182	213796		221977	174628		174628	11483	186111					22732	0	1852	98	291756	316438	210793	432770	907	20220	41090	37091	54536	27420	56346		238208	570978	100641	65	19395	1963	121764	792721
Nov-99	8874	410378		419252	312239		312239	12530	324769					43221	0	0	1519	137973	182713	365609	788761	895	24624	49993	36678	59090	28071	0		197222	985983	33693	4	16395	1955	54067	1040050
Dec-99	10817	559004		569820	430482		430482	14052	444534					63772	0	1395	0	461439	576667	1041832	1078922	1146	37215	68880	42083	46100	27594	0		221019	1300941	35474	5	8444	2170	46093	1347034
Jan-00	12484	953375		965859	759172		759172	19577	778749					110996	0	2478	0	298145	411317	831897	1089392	1253	47120	85272	46612	48357	35161	0		262974	2120764	0	31	0	3360	3400	2124164
Feb-00	12102	1047605		1059707	818748		818748	20227	838975					121469	0	2288	1519	-401031	273583	2000229		1060	37455	69157	41212	49486	31208	0		228574	2247753	0	61	0	6339	6400	2254153
Mar-00	12489	769388		781877	588460		588460	19117	607577					83594	0	1853	0	-303296	277859	639917	1476888	1047	30278	60230	41489	49878	31203	0		214126	1689914	135452	5	13472	3203	152133	1841046
Apr-00	10427	469875		480302	383207		383207	14650	397857					50963	0	1591	35	102013	49760	204359	849922	1083	21940	45168	35437	43877	24875	60347		232302	1182659	111092	18	17407	3519	132036	1314733
May-00	9220	350546		359766	257340		257340	12611	269951					37066	3105	1801	94	-166721	183655	318875	588826	948	12238	33357	34738	46904	22379	41161		194639	783521	101973	1	17168	2009	121152	996673
Jun-00	9857	226255		236112	186378		186378	13525	199903					21957	1944	0	180	-50233	-27053	103870	437936	861	9247	28153	32258	52330	18309	34844		109999	811995	70229	0	5440	1692	76361	890349
Jul-00	8233	144932		153165	104432		104432	11161	115593					15457	1637	3549	226	-109938	-119979	-129394	269394	864	8245	23557	29468	49795	16975	33460		156403	546397	56862	0	6146	1500	64508	610905
Aug-00	8614	106705		115332	100834		100834	10146	110979					12775	50	1896	568	0	15679	-12335	241890	900	6678	28076	30905	50275	17234	31940		176508	411008	56530	0	5989	1827	76346	487744
Sep-00	7298	125509		132818	105894		105894	11772	117666					14663	3694	1977	232	0

Actual Sales Volumes (mmbtu)

Date	1	2	31	32	17	Total Res	ch	pa	41		Total Comm	42	43	52/54/62	42/52/53	43/53/54	6 Seasona	Unbilled	Total Oth	Total Oil	Total Firm Sale
Apr-01	12281		629522			641802	556572		556572	30205	586777	0	0	87286.5	96.3	1908.6			89279	676057	1317859
May-01	10599		322056			332655	101480		101480	16881	121361	224484	66694	85746	48180.8	17610.9			368544	496906	819560
Jun-01	9113		185983			195096	54564		54564	6680	61224	116548	44691	5294	23207.7	41948.2			231688	292912	488009
Jul-01	7187		122575			129762	37726		37726	7017	44745	79121	28675	5419	20133.2	39605.4			171953	216698	346460
Aug-01	7091		113530			120621	30462		30462	6153	36604	70702	27989	5618.5	19265.5	34632.4			168502	195106	315728
Sep-01	6310		116258			122567	34038		34038	6134	40172	77763	26486	5631.1	22228.2	46148.5			177257	217429	339996
Oct-01	8550		175028			183578	44375		44375	9832	53947	98108	7071	206172.4	67485.8	32901.7			206381	254329	438017
Nov-01	10424		356733			380157	89408		89408	28953	118361	160292	40659	59250	82785.7	28409.1			370405	498766	868922
Dec-01	15116		553623			569339	153890		153890	32444	186334	252067	89621	57513.4	558045.6	23145.8			498172	674515	1243563
Jan-02	16207		840553			856760	262040		262040	50070	312110	381333	61629	87043	28178	0			638383	850493	1707263
Feb-02	16905		967393			984298	273837		273837	46904	319641	416521	166363	73918	115281	0			770982	1090623	1974922
Mar-02	15985		752257			767942	235495		235495	41228	276682	354946	35236	67305	16908	0			477226	753907	1521849
Apr-02	11970		530464			542434	154087		154087	29995	184083	258563	80324	50420	62001	0			451396	635491	1177914
Mar-02	11895		395624			397519	100726		100726	30028	130754	175790	63190	49870	51434	0			340084	470837	868356
Apr-03	10211		262562			272793	55144		55144	26704	81849	113968	56937	45900	79476	0			308406	390255	663048
Jul-02	11177		174631			185807	28950		28950	24885	53835	80021	3029	46861	7179	0			116890	169935	356742
Aug-02	5028		103778			108806	18240		18240	16223	37463	5066	28828	38107	39615	0			108944	143309	252114
Sep-02	5933		124665			131928	25055		25055	21714	46769	53082	27715	39945	45009	0			165752	212521	344449
Oct-02	7241		157945			175189	30934		30934	20257	51201	73012	26684	39263	39605	0			177944	229145	404334
Nov-02	12006		487180			499186	117205		117205	30657	146862	183968	57402	54626	53440	0			349067	497129	996314
Dec-02	17195		946505			987691	264810		264810	43007	307817	380465	83574	76941	56627	0			597507	905324	1763015
Jan-03	19238		1042453			1061739	342226		342226	55713	397940	570434	115668	78952	67177	0			830031	1237974	2299710
Feb-03	18940		1171444			1190385	412581		412581	56199	468780	479546	138468	82876	79690	0			780568	1249347	2438732
Mar-03	17243		1008898			1026141	359037		359037	51681	410718	478931	117076	79139	70149	0			744196	1154793	2189934
Apr-03	14858		559662			574520	211310		211310	36982	248292	331068	100020	61972	62150	0			561210	812602	1487150
May-03	13791		422418			436199	108483		108483	31992	140475	191440	72302	55372	32089	0			351202	491678	927876
Jun-03	9400		220257			229657	46019		46019	25632	72647	95662	38885	44952	46376	0			225796	298427	527084
Jul-03	7165		132734			139899	29677		29677	20542	50219	56030	25246	40001	38461	0			159768	209987	349886
Aug-03	7051		124068			131119	38396		38396	22878	61274	48112	16871	40040	41235	0			146357	208631	340748
Sep-03	8698		123690			130388	11276		11276	22217	33493	58618	23742	39509	41598	0			163467	196961	327348
Oct-03	8098		226259			234357	33542		33542	23466	57008	92107	34623	43544	44815	0			214891	271899	506256
Nov-03	10785		434469			445247	113109		113109	27468	140577	192633	55914	50004	50160	0			348801	499367	934609
Dec-03	14624		765569			780294	233037		233037	38280	271317	348160	72883	54620	55391	0			541034	812351	1592644
Jan-04	18590		1111477			1130068	364838		364838	52322	417160	481633	105959	75701	62884	0			726397	1147946	2276014
Feb-04	18898		1243604			1259502	465374		465374	60999	516373	608571	144242	89704	120233	0			962749	1479122	2738623
Mar-04	15969		951460			967189	330149		330149	45718	375867	425306	89120	77781	28511	0			614718	990564	1657743
Apr-04	13623		561556			575180	218128		218128	37146	255273	305365	54884	62330	58481	0			491191	740454	1421623
Mar-04	10318		314660			324978	73500		73500	27482	100982	152630	51351	48060	47438	0			299377	400358	725336
Jun-04	8585		205291			213877	49220		49220	24661	73881	89490	32747	42974	40772	0			205942	275513	484201
Jul-04	7327		138174			145501	29120		29120	21664	50784	51388	29930	39903	37228	0			158498	219232	364733
Aug-04	6789		127581			134369	25090		25090	25983	51073	53546	24130	40756	37165	0			155596	206669	341038
Sep-04	6743		126722			133465	25819		25819	21486	47304	55992	28531	39530	37687	0			175611	215656	362960
Oct-04	7802		198118			205720	44766		44766	23265	68031	88997	28049	41904	38874	0			197523	265564	471274
Nov-04	8709		428603			438312	112412		112412	27839	140252	195918	53716	44149	40432	0			344090	494331	923243
Dec-04	12793		594657			607450	208821		208821	36778	245600	320043	62859	59715	47744	0			490360	733759	1431209
Jan-05	16819		1055126	0		1071945	361455		361455	47551	409006	501428	82574	81107	57174				722283	1131269	2203234
Feb-05	16753		1094469	0		1110223	387740		387740	53827	441567	548211	100213	79047	65350				793720	1235518	2329158
Mar-05	16157		940781	0		956938	331259		331259	48403	379661	470464	85808	71469	56149				682890	1062541	2028489
Apr-05	11958		638669	0		650627	208146		208146	36985	245041	346282	54671	53724	51620				531734	776374	1427031
May-05	10284		358429	0		368713	95143		95143	28323	123466	184310	46030	50308	41509				321157	444623	813336
Jun-05	8912		252487	0		261400	61319		61319	24681	85900	119817	34315	47916	37213				239261	325161	586570
Jul-05	7154		144727	0		151881	29850		29850	22608	52270	63773	25663	41635	38680				170150	222419	374301
Aug-05	5831		116777	0		122608	24768		24768	19777	44545	37460	20169	39121	32514				129265	193010	316219
Sep-05	5415		125695	0		133110	28606		28606	22395	49996	58029	19883	41628	35962				178400	227896	360706
Oct-05	6890		161124	0		168015	38181		38181	20241	58423	89709	26743	41879	45820				204151	262573	430589
Nov-05	9128		393561	5815		408505	108781		108781	28118	136900	199258	41639	50570	71670				362136	499036	907541
Dec-05	13319		753625	28089.5		795033	244943		244943	38739	283679	371866	61488	65904	56248				789938	1176991	2167300
Jan-06	15048.3		9293348	46828.3		9360309	339574		339574.5	47578.2	387153	5115300.8	943124.4	794511.2	1025463.8	0			659160	967886	1918903
Feb-06	13119.3		7679237.3	46361.4		7738717.7	284257		284257.1	46157.8	329415	4293058.4	774119.9	670571.1	835372.4	0			723359	1009636	2032508
Mar-06	13030.7		983054	66888.1		1062972.8	322164.6		322164.6	43112.3	365277	480913.4	94610.3	76772.8	81162.1	0			506244	729537	1524186
Apr-06	11551.4		499657.3	83420.9		594629	166525		166525.8	36756.7	203283	311466	60861.4	61954.4	71952.4	0			361198	462870	798939
May-06	8894.4		274013.2	41911.3		325619	85754		85754.4	27027.3	112782	169554.5	60252.5	50105.9	70475.3	0			219875	336996	562928
Jun-06	8387		200633.5	16931.7		225952	62485		62485.4	22836.1	85321	112132.2	28313.2	48877.6	84652.4	0			174177	259809	364472
Jul-06	9870.4		126898.1	11105.9		147874	27993		27993.1	20791.8	48785	62947.6	19187.7	46118.1	42397.3	1873.7			137941.2	179739	502413
Aug-06	5396.7		107270.6	7138.1		119805	13355		13355.5	20194	33550	53117.7	15216.1	35331.2	55827.5	711.7			135400.4	203764	323559
Sep-06	5043.1		122704.3	8111		132858	27415		27414.9	19373.4	46788	69968.8	16128.7	38907.7	47663.7	1531.3			172890	219679	358627
Oct-06	5985		188330.6	11403.3		206719	46182		46181.7	23214.8	69397	107994.1	20634.4	44001.9	67548.8	2388.5			262743	332139	538858
Nov-06	8337.7		372092.3	10467.4		390897	104660		104669.4	26445.8	131115	201970.2	39760.3	46141	76595.3	8792.3			373279	504394	885932
Dec-06	11214.5		574676.1	23917.8		609808	178446		178446.5	34937.7	213383	303204.5	49650.5	61574.8	78527.5	2342			494315	707149	1316957
Jan-07	12765.7	0.4	765930.4	42772.8		822369	269281		269281	43961.9	313243	425246	66669.4	70296.8	89415.2	-5449			646078	966401	1780771
Feb-07	14217.3	90	1032903	54175.5		1111386	398930		398930.2	55039.4	453969	551594.4	95381.7	78792.1	103966.5	2120.6			628704	1265708	2380154
Mar-07	14232.7	52	935056.2	61633.1		1030974	369172		369171.6	53920.6	423092	564258.5	95515.8	81105.1	1027917	2533.6			626205	1249297	2280271
Apr-07	10938.01	-142.7	576706.5	70702.9		660207	212096		212096.4	39470	250566	360550.9	93770.5	59257	94404.1	2071.4			610054	960620	1620827
May-07	9132.8	0	315574.2	41103.2		365810	105993		105993.9	29372	135366	189339.3	1038.5	48797.7	61734.4	2385.2			240248	479614	844924
Jun-07	7149.1	0	170409.2	12740.9		190398	42425		42425.4	23944.7	66370	93846.4	27160.1	42724.3	60024.6	2203.2			234948	301278	491616
Jul-07	5923.2	0	121359.4	6746.9		136030	25484		25484.3	20479.6	45964	63060	16205.4	36344.2	60801.7	1419.5			179860	225604	361643
Aug-07	5157.8	0	107866.8	7315.4		120361	23717		23717	19874.3	43591	55927.4	16360.2	36352.1	57515.2	2000.9			168056	216647	332008
Sep-07	5319.2	0	119668.8	7392		129370	27066		27067.9	19925.3	46993	62415.1	15432.3	38462	60794.1	1610.4			178704	226597	355067
Oct-07	5753.7	0	139868.8	8744.9		154365	34003		34002.5	20127	54129	27270.3	37966.1	60624.7	1992.2				208976	243790	398155
Nov-07	7995.9	0	360422.8	10895		379306	101807		101807	26928.1	128735	198130.8	38606.5	46897.8	74467.4	2595.5			360596	499333	868639
Dec-07	12339.8	0	833206.9	26033		881562	283196		283195.7	41402	324598	444557.5	55608.1	66709.4	83868.8	2191.8			653374	979062	1858634
Jan-08	13099.4	0	898247.5	52098.2	0	963445	342888		342888.1	46985.4	389874	528447.5	88655.1	76196.6	103240.2	2819.6			797159	1187033	2160479
Feb-08	12767.9	0	877313.6	7680	0	966761	337444		337443.8	46932.4	384376	515477.7	96146.1	77519.7	110934.6	1879.2			809871	1194249	2161326
Mar-08	12044.2	0	779832.4	7640.6	0	859278	313314		313314.2	44258.6	357573	479090.1	82144.1	71779.8	97994.17	5874.8			787728	1147251	2015529
Apr-08	10788.3	0	572567.3	7232.6	0	655672	211715		211715.1	39983.6	249679	352217.4	76261.1	62843.4	90876.1	8325.8			685253	913931	1569604
May-08	9593.1	0	3022017	3461	0	3034971	90404		90404.5	28397.5	118802	179396.2	59625.8	60866.56	70348.3	7731			437564	556498	903832
Jun-08	6665.7	24.3	164862.6	12887.3	0	184760	41703		41703.3	23767.8	65471	102403.2	42166.4	46209.5	87864.8	7938.3			358049	423520	608280
Jul-08	6136.8	24.3	120077.8	8659.5	0	134750	26150		26150.1	19983.7	46114	61608.9	2448	39297.8	60293.3	6715.8			253301	298416	433164
Aug-08	5167.1	0	106194.9	7528.1	0	118890	24828		24828.4	19195.2	44024	58902.4	22868.2	39734.3	57366.9	7024.9			247905	291828	410609
Sep-08	4224.9	0	119165.1	7609.2	0	130999	27299		27298.5	20536.2	47835	69016.3	25162.2	40424.9	59889.7	6776.4			260280	310094	441093
Oct-08	5169.3	3.3	178965.7	11383.9	0	194422	44431		44430.7	22936.7	67367	103411.6	31747	43708.8	53470	6870.41			310061	377429	571851
Nov-08	8291.8	0	403292.1	1625	0	413209	114099		114098.7	27977.4	142076	220916.2	55877.9	49992.2	71037	9580.7			467324	609400	1022609
Dec-08	11758.8	0	7222161.1	27220.2	0	7261196	255190		255.190	41207.8	296397	406674.3	94668.4	55421.7	80319.8	76708.4			714093	1010790	1771685
Jan-09	14548.9	0	9981611.8	89197.7	0	10109357	388207		388206.7	50226	438427	589974.4	95867.2	83475.5	92258.1	62439			919692	1356369	2475374
Feb-09	12857.1	0	9814423.5	110794	0	10085076	395891		395889.9	51811.4	447702	576505.5	119723.1	84692.6	104546.3	33550.9			919007	1363300	2451374
Mar-09	11529.2	0	7710015.5	75319.4	0	7796864	303672		303671.5	43318.8	346990	467774.5	115913.5	73170	87892.9	39592.3			763244	1130324	1988864
Apr-09	9949.7	0	5036793.3	82479.8	0	5169009	177074		177073.8	32167	209241	319558.8	95501.8	59484.3	89071.1	46222.5			604819	814059	1410868
May-09	7669.5	0	263068	38865.7	0	309605	85095		85093.5	26796.8	111884	174298.5	55788.4	48947.9	69460.3	32817.7			381208	493092	792898
Jun-09	6387.5	0	160295.6	26641.5	0	193325	40093		40093.2	23248.8	63342	90689	33883.2	46737.3	63468.4	54220			288319	356621	547998
Jul-09	6117.7	0	135498	12198.3	0	153814	31188		31188.3	21590.9	52779	67594.3	20269.3	43395.9	57292.7	59532.1			247964	300744	454559
Aug-09	4894.2	0	109821.4	9631.1	0	123347	24890		24890.3	19902.4	43763	54736	20564.8	39579.9	52899	141288.3			308938	362734	476078
Sep-09	4382.9	0	110930.1	8821.8	0	124135	24395		24395.5	19204.1	43590	56408.4	18795.2	40550.2	56652.9	133867.6			306274	349664	473939
Oct-09	5069.1	0	209520.7	15731.1	0	230341	52798		52797.9	22776.2	75564	114317.5	24868.6	46900	61678.8	144163.3			390626	466150	696531
Nov-09	7135.3	0	373062.1	15333.8	0	395531	110025		110024.9	25284.1	135309	209546.9	46519.1	50934.6	75003.9	154995			539700	675006	1070539
Dec-09	9019.1	0	540552.5	34608.9	0	584110	174334		174334	32377	206711	301339.4	75198.2	61939.4	75363.4	156726.5			672597	879308	1463418
						0	0				0								0	0	0
						0	0				0								0	0	0
						0	0				0								0	0	0
						0	0				0								0	0	0
						0	0				0								0	0	0
						0	0				0								0	0	0

Date	Total Firm Sale	Total Firm	12 (290 d	Emerging	8 (Interrup	20 (Radius	Other	Total Other	Total All
Apr-01	1317859	1486414					0	0	1486414
May-01	819560	829467					0	0	829467
Jun-01	488009	504850					0	0	504850
Jul-01	346460	364589					0	0	364589
Aug-01	315728	333954					0	0	333954
Sep-01	339996	364100					0	0	364100
Oct-01	438017	483953					0	0	483953
Nov-01	868922	895430					0	0	895430
Dec-01	1243563	1322202					0	0	1322202
Jan-02	1707263	1791262					0	0	1791262
Feb-02	1974922	2048009					0	0	2048009
Mar-02	1521849	1537958					0	0	1537958
Apr-02	1177914	1226246					0	0	1226246
Mar-02	868356	970811					0	0	970811
Apr-03	663048	823370					0	0	823370
Jul-02	356742	385339					0	0	385339
Aug-02	252114	307678					0	0	307678
Sep-02	344449	480629					0	0	480629
Oct-02	404334	489000					0	0	489000
Nov-02	996314	1109786					0	0	1109786
Dec-02	1763015	1837380					0	0	1837380
Jan-03	2299710	2343270					0	0	2343270
Feb-03	2438732	2496328					0	0	2496328
Mar-03	2189934	2226146					0	0	2226146
Apr-03	1487150	1542728					0	0	1542728
May-03	927876	991083					0	0	991083
Jun-03	527084	615107					0	0	615107
Jul-03	349886	425061					0	0	425061
Aug-03	340748	415144					0	0	415144
Sep-03	327348	414695					0	0	414695
Oct-03	506256	589520					0	0	589520
Nov-03	934609	1033342					0	0	1033342
Dec-03	1592644	1656428					0	0	1656428
Jan-04	2276014	2336862					0	0	2336862
Feb-04	2738623	2822756					0	0	2822756
Mar-04	1657743	1679881					0	0	1679881
Apr-04	1421623	1485393					0	0	1485393
Mar-04	725336	806550					0	0	806550
Jun-04	484201	553562					0	0	553562
Jul-04	364733	440652					0	0	440652
Aug-04	341038	433742					0	0	433742
Sep-04	362960	430114					0	0	430114
Oct-04	471274	541091					0	0	541091
Nov-04	923243	997975					0	0	997975
Dec-04	1431209	1504245					0	0	1504245
Jan-05	2203234	2269029					0	0	2269029
Feb-05	2329158	2393990					0	0	2393990
Mar-05	2028489	2084356					0	0	2084356
Apr-05	1427031	1486110					0	0	1486110
May-05	813336	881534					0	0	881534
Jun-05	586570	659870					0	0	659870
Jul-05	374301	443056					0	0	443056
Aug-05	316219	410318					0	0	410318
Sep-05	360706	447953					0	0	447953
Oct-05	430589	476863					0	0	476863
Nov-05	907541	977940					0	0	977940
Dec-05	2167300	1652618					0	0	1652618
Jan-06	1918903	2269496					0	0	2269496
Feb-06	2032508	1884006					0	0	1884006
Mar-06	1524186	2084785					0	0	2084785
Apr-06	798939	1382932					0	0	1382932
May-06	562928	856469					0	0	856469
Jun-06	364472	680139					0	0	680139
Jul-06	502413	502413					0	0	502413
Aug-06	323559	453960					0	0	453960
Sep-06	358627	499527					0	0	499527
Oct-06	538858	652480					0	0	652480
Nov-06	885932	1020366					0	0	1020366
Dec-06	1316957	1399936					0	0	1399936
Jan-07	1780771	1864687					0	0	1864687
Feb-07	2380154	2490158					0	0	2490158
Mar-07	2280271	2330330					0	0	2330330
Apr-07	1620827	1592150					0	0	1592150
May-07	844924	942887					0	0	942887
Jun-07	491616	616890					0	0	616890
Jul-07	361643	472690					0	0	472690
Aug-07	332008	453851					0	0	453851
Sep-07	355067	484562					0	0	484562
Oct-07	398155	540126					0	0	540126
Nov-07	868639	982603					0	0	982603
Dec-07	1858634	1990113					0	0	1990113
Jan-08	2160479	2291289					0	0	2291289
Feb-08	2161326	2285865					0	0	2285865
Mar-08	2015529	2071432					0	0	2071432
Apr-08	1569604	1620621					0	0	1620621
May-08	903832	975586					0	0	975586
Jun-08	608280	662932					0	0	662932
Jul-08	433164	503868					0	0	503868
Aug-08	410609	461311					0	0	461311
Sep-08	441093	521288					0	0	521288
Oct-08	571851	640354					0	0	640354
Nov-08	1022609	1118701					0	0	1118701
Dec-08	1771685	1859931					0	0	1859931
Jan-09	2475374	2531652					0	0	2531652
Feb-09	2451374	2487500					0	0	2487500
Mar-09	1988864	2022513					0	0	2022513
Apr-09	1410868	1500419					0	0	1500419
May-09	792898	882109					0	0	882109
Jun-09	547998	628148					0	0	628148
Jul-09	454559	540400					0	0	540400
Aug-09	476078	476078					0	0	476078
Sep-09	473939	473939					0	0	473939
Oct-09	696531	696531					0	0	696531
Nov-09	1070539	1070539					0	0	1070539
Dec-09	1463418	1463418					0	0	1463418
	0	0					0	0	0
	0	0					0	0	0
	0	0					0	0	0
	0	0					0	0	0
	0	0					0	0	0
	0	0					0	0	0

LDC: **EnergyNorth Gas Company**

Normal Sales Volumes (mmbtu)

Date	3	31	32	17	Total Res	ch	pa	41	51	Total Com	42	43	52/54/62	42/52/53	43/53/54	0 Seasonal	Unbilled	Total Oth	Total C&I	Total Firm Sale
Jan-90	19499	877072		0	896571	446164	86689	512052	19554	530606	0	0	138238	0	0	0	0	138238	668832	1565403
Feb-90	19457	821298		0	839755	413077	70560	483637	19228	502865	0	0	124593	0	0	0	0	124593	627459	1467214
Mar-90	16715	697968		0	704713	344020	50740	401660	15055	417135	0	0	98936	0	0	0	0	98936	516831	1221544
Apr-90	15752	555471		0	571222	259566	45062	304628	15183	319811	0	0	79391	0	0	0	0	79391	399192	970414
May-90	12205	298909		0	311115	129727	25059	154786	11955	166740	0	0	42798	0	0	0	0	42798	209539	520653
Jun-90	11033	197554		0	208587	96290	13063	112242	11396	123640	0	0	33163	0	0	0	0	33163	157794	366380
Jul-90	9367	113617		0	123184	67583	7561	75144	10373	85518	0	0	27278	0	0	0	0	27278	112796	236980
Aug-90	7555	95515		0	103070	60763	5756	66520	8941	75461	0	0	17442	0	0	0	0	17442	93903	197973
Sep-90	9112	127446		0	136557	76660	8064	84614	10717	95331	0	0	30698	0	0	0	0	30698	126030	262587
Oct-90	9391	173115		0	182506	97019	13707	110726	10461	121529	0	0	32654	0	0	0	0	32654	154183	336889
Nov-90	14201	419064		0	433265	225059	39207	264266	15090	279356	0	0	72081	0	0	0	0	72081	351527	783792
Dec-90	16357	593919		0	610276	301101	53590	354690	15530	370320	0	0	95152	0	0	0	0	95152	465471	1075748
Jan-91	19934	779216		0	799150	406851	69461	476312	17876	494188	0	0	121468	0	0	0	-17	121468	614436	1413586
Feb-91	19271	826411		0	845682	432772	72527	505299	18498	523797	0	0	127649	0	0	0	0	127649	651446	1497228
Mar-91	17379	714465		0	731843	365332	61585	426915	15961	442876	0	0	108101	0	0	0	0	108101	550977	1223950
Apr-91	15069	531039		0	546108	243480	47178	290657	14072	304729	0	0	78592	0	0	0	0	78592	383321	929429
May-91	13218	339763		0	352981	149969	29281	179251	12759	192010	0	0	51690	0	0	0	0	51690	243700	596681
Jun-91	10873	194833		0	205706	88904	3280	102094	12665	114759	0	0	31219	0	0	0	0	31219	145953	321859
Jul-91	8437	105901		0	114338	63143	7961	71104	9190	80293	0	0	22533	0	0	0	0	22533	102826	217164
Aug-91	9954	89244		0	96198	54026	5769	59795	8579	68373	0	0	24505	0	0	0	0	24505	92878	212476
Sep-91	8328	117728		0	126056	73352	9642	81994	11050	93044	0	0	32314	0	0	0	0	32314	125358	251414
Oct-91	9998	203967		0	213963	113690	19143	132841	11970	144811	0	0	40963	0	0	0	0	40963	185774	398837
Nov-91	12695	401912		0	414607	204042	44012	248054	15073	263127	0	0	69272	0	0	0	0	69272	332400	746916
Dec-91	14268	552172		0	566440	295909	57364	353171	17075	370247	0	0	97071	0	0	0	0	97071	467318	1033758
Jan-92	19410	656566		0	675976	348700	65207	413907	20735	434642	0	0	139129	0	0	0	0	139129	573771	1249413
Feb-92	19859	927680		0	947539	464794	87300	552094	20411	572505	0	0	145565	0	0	0	0	145565	718070	1665609
Mar-92	14220	557483		0	571704	334275	55534	389809	15973	405782	0	0	107559	0	0	0	0	107559	513341	1206044
Apr-92	14862	371516		0	386378	276481	34253	310734	16274	326908	0	0	94455	0	0	0	0	94455	421363	1027671
May-92	12334	336108		0	348442	148358	31837	181195	13208	194403	0	0	64892	0	0	0	0	64892	258295	607437
Jun-92	8969	160278		0	169247	85931	5878	99809	13622	113431	0	0	37623	0	0	0	0	37623	151053	320753
Jul-92	8683	119328		0	128010	73728	10841	84569	11536	96105	0	0	34443	0	0	0	0	34443	130877	258558
Aug-92	8324	104602		0	112926	71234	9646	80880	11568	92447	0	0	30892	0	0	0	0	30892	123339	236265
Sep-92	8145	112357		0	120502	74165	9125	83135	11317	94452	0	0	28145	0	0	0	0	28145	122597	251279
Oct-92	10024	213601		0	223625	116783	23586	140369	13590	153959	0	0	46128	0	0	0	0	46128	213887	425912
Nov-92	12740	395211		0	407951	208150	35207	243357	15346	258704	0	0	69499	0	0	0	0	69499	327873	746824
Dec-92	13612	57109		0	594721	304972	50998	355970	16504	372475	0	0	104304	0	0	0	0	104304	476779	1071500
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Jan-93	18707	873047		0	891754	477311	95539	572850	20033	592883	0	0	125933	23471	0	0	0	149404	742886	1641000
Feb-93	15161	827908		0	843069	450136	77468	506605	16525	523131	0	0	113753	25129	0	0	0	138883	662013	1505952
Mar-93	14324	738853		0	753178	387151	73317	460469	18228	478696	0	0	107345	26188	0	0	0	133533	612239	1365417
Apr-93	15177	508956		0	524133	300667	59171	359838	17339	377177	0	0	103335	28012	0	0	0	103335	480512	1094645
May-93	11694	302425		0	314119	145275	27446	172720	13368	186088	0	0	44017	17888	0	0	0	61905	248000	560310
Jun-93	9531	169731		0	179262	90439	15137	105575	11985	117460	0	0	26766	19658	0	0	0	46426	164086	343348
Jul-93	8953	114790		0	123743	59192	9121	68313	9740	78053	0	0	20400	16978	0	0	0	37378	115431	260516
Aug-93	5984	93822		0	99806	53164	5822	71985	9907	81892	0	0	23835	18207	0	0	0	42041	123933	193738
Sep-93	7642	114297		0	122139	65984	7866	93870	11795	105665	0	0	25794	16625	0	0	0	42610	148275	270414
Oct-93	9165	210727		0	229891	127509	14126	148125	13072	161196	0	0	38195	25428	0	0	0	63621	225819	451710
Nov-93	10948	373330		0	384278	202148	43640	246787	14075	259862	0	0	60929	27446	0	0	0	88375	348240	732518
Dec-93	14119	595258		0	609377	327152	58840	385992	17246	403238	0	0	117150	28547	0	0	0	117150	515040	1144423
Jan-94	18409	945110		0	963520	554583	105163	659746	24716	684462	0	0	148755	31875	0	0	0	180640	866102	1830622
Feb-94	15931	837313		0	853245	467801	85565	543186	19738	562924	0	0	129461	28623	0	0	0	158284	719208	1572453
Mar-94	12651	696006		0	708657	387954	71460	459354	18328	477682	0	0	101995	30787	0	0	0	132782	610277	1307077
Apr-94	14171	556177		0	570349	294297	51848	356145	16952	372998	0	0	84056	22291	0	0	0	106347	479344	1050693
May-94	11340	316574		0	327914	161471	31265	192736	12667	205403	0	0	46530	20767	0	0	0	74797	280230	610144
Jun-94	9835	174609		0	184445	109317	18489	127806	11943	139749	0	0	28311	23970	0	0	0	52281	192030	376375
Jul-94	10009	110121		0	120130	80857	9776	90633	11951	102584	0	0	25529	22204	0	0	0	47733	150316	270447
Aug-94	9535	84079		0	91615	67952	7106	74958	11267	86225	0	0	19127	22305	0	0	0	41432	127657	218382
Sep-94	8317	123859		0	132176	90956	11197	102154	12198	114352	0	0	27032	23290	0	0	0	50322	164674	296850
Oct-94	9391	285330		0	294720	202095	23068	225163	14737	239900	0	0	52198	22553	0	0	0	54942	215753	511104
Nov-94	10454	500607		0	511061	183526	38392	221918	13737	235655	0	0	43718	35380	0	0	0	80098	315753	826814
Dec-94	13099	795468		0	808415	348143	70168	418282	13991	432273	0	0	77931	15166	0	0	0	92763	525175	1333590
Jan-95	16427	945130		0	961557	528007	103051	632058	22599	654657	0	0	125556	14642	0	0	0	140198	794855	1756122
Feb-95	12828	861701		0	874529	483416	90795	573212	19038	592251	0	0	108923	25528	0	0	0	134451	726800	1601332
Mar-95	11908	750651		0	762559	403493	70667	474160	18516	492676	0	0	94420	16078	0	0	0	110498	613529	1376087
Apr-95	11464	559587		0	571051	292851	50555	343406	17051	370459	0	0	66995	10142	0	0	0	77137	447596	1018647
May-95	9391	261580		0	270971	150143	31770	181913	15916	190504	0	0	43476	10134	0	0	0	53610	244113	534584
Jun-95	10638	185810		0	196448	99842	17464	117136	13503	130639	0	0	30353	16782	0	0	0	47135	177774	378413
Jul-95	9851	135859		0	145510	89956	11147	97105	11000	108105	0	0	14903	11714	0	0	0	26617	134721	280231
Aug-95	5041	72640		0	77681	53872	3992	57864	9140	65007	0	0	14003	9333	0	0	0	23336	88324	166988
Sep-95	7943	123976		0	131919	85906	10368	95463	10961	106424	0	0	20975	9562	0	0	0	30538	136961	268870
Oct-95	8002	187461		0	195463	112398	21669	133867	11589	145457	0	0	24744	11407	0	0	0	36150	181607	377067
Nov-95	9722	401943		0	411665	221455	45403	266853	14055	281508	0	0	62952	36555	0	0	0	62952	344360	759025
Dec-95	10432	696490		0	706922	390070	72338	462417	17601	480018	0	0	90327	12547	0	0	0	102874	582892	1289914
Jan-96	12030	939464		0	951494	516796	97402	614297	21936	636106	0	0	122229	15958	0	0	0	138187	754193	1726806
Feb-96	13165	929286		0	942451	528790	92662	621453	21416	642869	0	0	123833	18069	0	0	0	141902	784771	1727202
Mar-96	11841	748246		0	759087	419303	74405	493708	19401	513109	0	0	98501	19716	0	0	0	118216	631325	1390106
Apr-96	10709	536132		0	546841	283607	57763	341370	15957	357327	0	0	69531	17223	0	0	0	86754	444101	991022
May-96	10485	327821		0	338307	171943	35124	206967	14257	221224	0	0	49355	17761	0	0	0	67116	288349	618856
Jun-96	10041	179743		0	189784	105322	21461	126783	12588	139371	0	0	27325	21032	0	0	0	48357	187680	368232
Jul-96	8535	126465		0	135000	71839	9172	80812	10419	91231	0	0	18096	22997	0	0	0	41092	132313	267313
Aug-96	7603	107073		0	114676	78273	7404	85677	11178	96855	0	0	18712	18539	0	0	0	37251	135927	250243
Sep-96	7857	126354		0	134210	84839	9882	94720	11290	106009	0	0	21236	26736	0	0	0	47972	154000	288209
Oct-96	7603	214720		0	222323	170207	-35	170172	11959	182130	0	0	31236	27462	0	0	0	58698	240859	463182
Nov-96	10120	495503		0	505623	322272	941	323213	14298	337511	0	0	55962	25159	0	0	0	81119	418372	923883
Dec-96	10722	669464		0	680186	526482	-301	526182	17070	543251	0	0	97106	17883	0	0	0	114990	658241	1338427
Jan-97	12118	885275		0	897393	671052	97	671149	18776	689927	0	0	123337	12588	0	0	0	135924	825851	1709777
Feb-97	12868	1005246		0	1018114	772805	0	772805	21182	793988	0	0	138312	21718	0	0	0	160030	954019	1972233
Mar-97	11442	715121		0	726563	550864	0	550864	18859	569723	0	0	113019	11696	0	0	0	123009	692732	1419295
Apr-97	10561	562464		0	573025	411095	-41	411054	15205	426257	0	0	82777	7140	0	0	0	89918	516239	1056455
May-97	10206	335268		0	345475	250990	0	250990	13477	264467	0	0	46362	16417	0	0	0	62779	330245	675720
Jun-97	9598	195716		0	205314	149430	0	149430	12207	161636	0	0	27123	16135	0	0	0	43259	204895	398318
Jul-97	8628	125694		0	134322	99557	0	99557	10736	110293	0	0	21483	17160	0	0	0	38643	148936	283256
Aug-97	8114	106291		0	116404	88617	0	88617	11757	110374	0	0	18233	12684	0	0	0	31117	141491	257895
Sep-97	7639	110587		0	122226	105486	0	105486	12000	117486	0	0	20434	10232	0	0	0	30666	148152	268307
Oct-97	8489	218369		0	226857	188735	0	188735	11828	200563	0	0	36216	9408	2827	669	0	49940	247503	476339
Nov-97	9957	422766		0	432723	328998	0	328998	13332	342330	0	0	61948	10105	1950	-17	0	71986	414316	848375
Dec-97	11775912	11037		0	710669	562203	0	562203	16762	578965	0	0	86431	7806	2897	0	0	97124	676109	1387814
Jan-98	13995	990238		0	1004233	782335	0	782335	22254	804589	0	0	114409	9114	2977	148	0	126648	931212	1942345
Feb-98	12774	910611		0	923385	668635	0	668635	19430	688065	0	0	107218	5307	2752	-250	0	114027	802092	1711477
Mar-98	12323	762204		0	774527	588000	0	588000	17643	605643	0	0	90093	-306	4920	-229	0	95379	700932	1475456
Apr-98	12294	590669		0	602963	429930	0	429930	17279	447209	0	0	61918	2293	6	-119	0	63098	510307	1110270
May-98	10584	321534		0	332117	248695	0	248695	13700	262395	0	0	50547	652	0	604	0	51803	314298	646415
Jun-98	9699	195757		0	205456	162935	0	162935	11557	174492	0	0	37552	1293	0	356	0	39201	213693	419641
Jul-98	8758	131504		0	140262	110272	0	110272	12074	122346	0	0	14074	13010	0	1256	0	28340	151686	291847
Aug-98	5863	96097		0	101960	78109	0	78109	9256	87365	0	0	15518	12664	0	904	0	29086	116451	218411
Sep-98	5462	113024		0	119517	103594	0	103594	11065	114659	0	0	18918	12932	0	57	0	32907	147577	267684
Oct-98	8486	210402		0	219888	183770	0	183770	12825	196603	0	0	27986	10502	0	-47	0	38441	235044	453932
Nov-98	10095	435658		0	445753	338626	0	338626	14965	353591	0	0	52897	8281	0	-92	0	61086	414677	859152
Dec-98	10546	575339		0	585885	448825	0	448825	15009	463834	0	0	65371	2143	0	-129	0	67385	531219	1119104
Jan-99	13828	1025315		0	1039143	815119	0	815119	24140	839259	0	0	116348	2320	-129	-33	0	118506	957768	1996906
Feb-99	11659	947230		0	958889	756135	0	756135	17923	774058	0	0	105225	1602	-102	-26	0	106699	880757	1839646
Mar-99	11531	835673		0	847204	652986	0	652986	17113	670099	0	0	83664	2057	-164	-42	0	85616	755616	1602819
Apr-99	11290	566187		0	577476	426000	0	426000	14053	440053	0	0	61076	1777	-57	-3	0	61793	501846	1079322
May-99	10382	312308		0	322690	225881	0	225881	12349	238030	0	0	27962	1695	-119	21	0	29559	267589	590279
Jun-99	9491	155632		0	164122	123017	0	123017	10944	133961	0	0	15136	0	1737	299	0	17172	151033	315155
Jul-99	7270	121004		0	128274	94056	0	94056	10339	104395	0	0	9728	2344	610	0	0	12681	117076	242239
Aug-99	6298	99427		0	105723	89259	0	89259	9558	98817	0	0	12931	0	1722	-434	0	15097	113914	219627
Sep-99	7280	123086		0	130366	102939	0	102939	10954	113894	0	0	14846	-9594	10090	103	0	16404	130298	260644
Oct-99	8262	219460		0	227722	179115	0	179115	11570	190685	0	0	23328	0	1846	76	307441	332691	215934	443656
Nov-99	9911	429376		0	439287	326148	0	326148	12697	338845	0	0	45207	0	-124	1583	146654	193320	385511	623998
Dec-99	11345	916759		0	928104	479310	0	479310	14025	493335	0	0	79941	0	1322	-65	508204	589413	1068340	1582748
Jan-00	12865	961943		0	974808	781394	0	781394	19871	801264	0	0	119548	0	2468	-18	310548	432697	1234961	1666658
Feb-00	12071	1041604		0	1053675	819218	0	819218	20168	839386	0	0	129748	8	3284	1505	-368828	-234285	1191386	957101
Mar-00	12931	825609		-1	838539	630961	0	630961	19517	650478	0	0	99551	-74	1773	-47	-323839	-232526	741881	1580430
Apr-00	10630	538737		-1	549366	420868	0	420868	14462	435330	0	0	55540	113	1421	-33	106616	49701	485041	1041331
May-00	9310	356393		0	365703	256676	0	256676	12665	269178	0	0	35952	3044	1936	98	156593	197126	576828	1042531
Jun-00	9463	216221		1	225674	160535	0	160535	12285	172820	0	0	20430	1843	254	213	-61905	-39175	152254	422224
Jul-00	9110	141663		1	150774	104159	0	104159	11550	115709	0	0	15245	1517	3515	274	126552	106030	237739	388345
Aug-00	9489	105947		14	115451	100558	0	100558	10028	110586	0	0	12571	72	1782	906	10494	25660	136246	246831
Sep-00	7388	125437		14	132736	105891	0	105891	11625	117516	0	0	14716	3068	1928	213	4193	24909	142425	275161
Oct-00	8169	228203		14	236386	167136	0	167136	12027	179163	0	0	23295	5224	1795	297	3832	35643	214806	447228
Nov-00	10679	437783		14	448466	303979	0	303979	15973	319952	0	0	47300	298	1922	-26	3268	52762	372714	819766
Dec-00	13257	728569		13	741839	526372	0	526372	23378	549750	0	0	79923	6873	1926	31	-3903	84851	634601	1384351
Jan-01	12814	877413			889926	0	481512	481512	26402	508004	0	0	87919	-1117	1890			88692	596696	1484624
Feb-01	13228	870820			884048	0	662578	662578	27329	689926	0	0	106216	278	1984			108478	798404	1488452
Mar-01	12363	752430			764793	0	621501	621501	27097	648598	0	0	99177	110	1710			101997	749595	1514388

Date	46	47	48	56	57	0-63	92 Seasonal	10 (Non-Firi	280 daily	Total Tran	Total Firm Revenue	12 (280 d	Emerging	8 (Interruptible	20 (Gas u	Other	Total Other	Total All
Jan-90	0	0	0	0	0	0	0	0	0	0	1565403	0	0	0	0	0	0	1565403
Feb-90	0	0	0	0	0	0	0	0	0	0	1467214	0	0	0	0	0	0	1467214
Mar-90	0	0	0	0	0	0	0	0	0	0	1221544	0	0	0	0	0	0	1221544
Apr-90	0	0	0	0	0	0	0	0	0	0	970414	0	0	0	0	0	0	970414
May-90	0	0	0	0	0	0	0	0	0	0	520653	0	0	0	0	0	0	520653
Jun-90	0	0	0	0	0	0	0	0	0	0	366380	0	0	0	0	0	0	366380
Jul-90	0	0	0	0	0	0	0	0	0	0	236980	0	0	0	0	0	0	236980
Aug-90	0	0	0	0	0	0	0	0	0	0	197973	0	0	0	0	0	0	197973
Sep-90	0	0	0	0	0	0	0	0	0	0	262587	0	0	0	0	0	0	262587
Oct-90	0	0	0	0	0	0	0	0	0	0	336889	0	0	0	0	0	0	336889
Nov-90	0	0	0	0	0	0	0	0	0	0	783792	0	0	0	0	0	0	783792
Dec-90	0	0	0	0	0	0	0	0	0	0	1075748	0	0	0	0	0	0	1075748
Jan-91	0	0	0	0	0	0	0	0	0	0	1412786	0	0	0	0	0	0	1412786
Feb-91	0	0	0	0	0	0	0	0	0	0	1497228	0	0	0	0	0	0	1497228
Mar-91	0	0	0	0	0	0	0	0	0	0	1223950	0	0	0	0	0	0	1223950
Apr-91	0	0	0	0	0	0	0	0	0	0	929429	0	0	0	0	0	0	929429
May-91	0	0	0	0	0	0	0	0	0	0	596681	0	0	0	0	0	0	596681
Jun-91	0	0	0	0	0	0	0	0	0	0	321859	0	0	0	0	0	0	321859
Jul-91	0	0	0	0	0	0	0	0	0	0	217164	0	0	0	0	0	0	217164
Aug-91	0	0	0	0	0	0	0	0	0	0	212476	0	0	0	0	0	0	212476
Sep-91	0	0	0	0	0	0	0	0	0	0	251414	0	0	0	0	0	0	251414
Oct-91	0	0	0	0	0	0	0	0	0	0	398837	0	0	0	0	0	0	398837
Nov-91	0	0	0	0	0	0	0	0	0	0	746916	0	0	0	0	0	0	746916
Dec-91	0	0	0	0	0	0	0	0	0	0	1033758	0	0	0	0	0	0	1033758
Jan-92	0	0	0	0	0	0	0	0	0	0	1591047	0	0	0	0	0	0	1591047
Feb-92	0	0	0	0	0	0	0	0	0	0	1665609	0	0	0	0	0	0	1665609
Mar-92	0	0	0	0	0	0	0	0	0	0

Normal Sales Volumes (mmbtu)

Date	1	2	31	32	17	Total Res	ch	41	51	Total Com	42	43	52/54/52	42/52/53	43/53/54	6 Seasonal Unbilled	Total Oth	Total C&I	Total Firm Sale
Apr-01	11375		536304			547679	0	486620	486620	28695	515304	0	0	74484	80	1907	76471	591775	1138455
May-01	10059		344132			354191	0	106160	106160	19873	126034	204278	54691	8550	48181	17611	343610	469431	824135
Jun-01	8378		161576			169951	0	48330	48330	5352	54682	104177	38864	5137	23208	41948	213334	268016	437967
Jul-01	7059		121395			128465	0	34077	34077	5249	39326	70168	28648	5396	20133	39605	163951	203277	331121
Aug-01	7090		113520			120610	0	30421	30421	6152	36573	70945	27989	5619	19361	34832	158446	195019	315629
Sep-01	6282		115150			121431	0	33608	33608	6112	39720	75213	25996	5594	22228	46149	175179	214899	336330
Oct-01	8119		160205			168325	0	46796	46796	9073	46937	-107977	-15047	201714	67486	32902	179478	224455	394780
Nov-01	9995		336038			346033	0	82108	82108	25938	108046	145570	37641	56533	82786	28409	350940	459986	809918
Dec-01	15416		583467			598883	0	150464	150464	33173	183637	262595	90017	58958	55805	23146	500340	639771	1139260
Jan-02	18042		1001492			1019444	0	316552	316552	59169	375721	465363	59997	67043	28178	20490	641072	1013782	2053226
Feb-02	18627		1011448			1030075	0	323159	323159	50164	373323	487304	193134	73818	130636	62940	948031	1321364	2351429
Mar-02	16371		810776			827146	0	255944	255944	43988	299931	382937	37287	67355	19664	0	506677	806108	1632256
Apr-02	12239		560079			572318	0	163832	163832	30454	194287	273671	84665	50420	63894	30010	502680	696947	1269165
May-02	11960		390828			402788	0	102307	102307	30158	132465	178195	63984	49770	51759	0	343718	476193	878911
Jun-02	9802		240301			250103	0	50360	50360	25197	75558	105221	52229	45308	72468	0	265245	361832	615905
Jul-02	11177		174631			185807	0	29959	29959	24866	53845	80021	3029	49861	7179	0	116090	169935	355742
Aug-02	5028		103779			108807	0	16240	16240	19223	37463	5066	26628	38107	30616	0	100844	143306	252114
Sep-02	5933		124996			131928	0	25200	25200	21714	46914	53082	43028	39945	52811	0	188866	245780	377708
Oct-02	7244		173334			179578	0	31790	31790	20267	52058	74859	27204	39263	40747	0	182073	234131	412709
Nov-02	11623		470883			482506	0	112887	112887	30534	143421	177911	55548	54826	52284	0	340568	493889	966395
Dec-02	16895		820994			836889	0	257776	257776	42443	300219	371130	81628	76941	55872	0	585570	885689	1722858
Jan-03	20288		1126040			1146328	0	361057	361057	57108	418165	598748	102446	79939	55104	0	844236	1262401	2408730
Feb-03	19510		1213668			1233178	0	429169	429169	57670	486838	504861	147138	84418	82378	0	818795	1306139	2539311
Mar-03	16085		1085045			1101130	0	386194	386194	53917	440111	518595	126402	81520	74116	0	802662	1242733	2345903
Apr-03	13539		595925			609464	0	185304	185304	37600	222905	292079	105672	58010	61434	0	518004	740999	1304863
May-03	12978		374764			387742	0	95402	95402	30344	125747	188355	60046	53046	29338	0	310786	436532	824274
Jun-03	7862		180742			188604	0	35469	35469	25352	61050	79214	33722	42174	43287	0	198497	260349	448852
Jul-03	7167		132733			139900	0	29654	29654	20542	50196	55728	25246	40001	38461	0	159405	209661	349561
Aug-03	7063		124102			131165	0	38851	38851	22978	61829	48112	19113	40940	41235	0	149399	210337	341393
Sep-03	6593		123005			129717	0	11135	11135	22200	33336	58393	22742	39474	41598	0	162207	195543	326320
Oct-03	7570		187938			195509	0	25593	25593	22499	48092	77387	32292	41482	43720	0	194881	242973	438481
Nov-03	10058		372503			382561	0	97575	97575	25624	123199	165121	47903	47730	46607	0	307362	430760	813322
Dec-03	13967		619543			633510	0	190808	190808	34337	225145	293420	65974	58511	52379	0	469293	685429	1317939
Jan-04	19607		1239855			1259462	0	396456	396456	55670	452126	525110	101484	79981	60521	0	767105	1219313	2486898
Feb-04	19034		1272546			1291579	0	466107	466107	60040	526147	627703	153597	91083	126979	0	999343	1527490	2819989
Mar-04	18668		1105727			1124394	0	411900	411900	53755	465655	548467	103370	83259	32038	0	767133	1232788	2567192
Apr-04	12614		576395			589009	0	192466	192466	34663	227059	285708	66757	58553	59657	0	470175	678934	1268933
May-04	10538		333461			344029	0	77494	77494	27086	105479	159803	49427	48691	46120	0	304112	409591	753619
Jun-04	8598		205291			213889	0	43220	43220	24061	67281	88490	32747	42978	40773	0	202982	270263	484201
Jul-04	7327		139174			145501	29120	0	29120	21664	50784	61388	29630	39903	37228	0	168148	219232	364733
Aug-04	6789		127542			134331	0	25099	25099	25093	51092	63549	24262	40756	37165	0	165731	206813	341144
Sep-04	6738		125925			132663	0	25466	25466	21340	46799	63915	28667	39595	37887	0	169994	216793	349457
Oct-04	7290		175367			182657	0	39257	39257	22340	61596	78574	26238	40614	38184	0	183609	245206	427863
Nov-04	8824		348251			359074	0	91527	91527	25469	117027	160468	46220	46596	42822	0	296107	412133	708208
Dec-04	11688		589146			600832	0	176943	176943	33767	210710	274610	56831	55529	46655	0	432624	643334	1244166
Jan-05	17958		1168770			1186726	0	394212	394212	50375	444586	546166	79902	64978	54403	0	764479	1209068	2395791
Feb-05	16938		1200569			1217505	0	420588	420588	57799	478387	608329	112931	76740	68808	0	866813	1356199	2571704
Mar-05	17964		1106075			1124040	0	384462	384462	53652	438104	548546	101807	78560	61248	0	790161	1228264	2362304
Apr-05	11384		588490			599874	0	192047	192047	35299	227346	322990	61569	57002	50734	0	502325	730731	1330106
May-05	10173		348254			358428	0	92829	92829	28097	120926	179902	45666	50040	42260	0	318076	439002	797430
Jun-05	9057		193792			201849	0	46937	46937	22289	69226	91817	28955	43930	34991	0	198794	267020	468869
Jul-05	7152		144564			151716	0	29513	29513	22071	51584	63323	22839	41055	39618	0	166832	218416	370232
Aug-05	5621		118671			122292	0	24721	24721	19777	44498	36024	20169	39121	52514	0	147829	192327	314619
Sep-05	5423		127771			134194	0	26813	26813	22415	49228	59147	19927	41954	55964	0	176742	227991	362184
Oct-05	7009		170900			177909	0	40051	40051	20519	60570	94486	27278	42410	46078	0	210252	270822	448731
Nov-05	9544		350882	5202.272		364726	0	96925	96925	26726	123651	177236	36504	48515	70002	0	334257	457900	822636
Dec-05	11575		559955	22896.74		624027	0	192389	192389	33765	227154	295461	46118	50549	55349	0	454526	682080	1306106
Jan-06	16410		1066596	48311.9		1130916	376336	0	376336	51026	427362	572127	91681	63985	99169	0	846962	1274324	2405141
Feb-06	16578		1072598	63088.25		1152264	388934	0	388934	55343	444177	590955	104671	62273	97032	0	874632	1320939	2474873
Mar-06	15609		1014871	75089.4		1105549	374976	0	374976	48021	422996	563144	98111	65104	80019	0	836378	1258374	2363923
Apr-06	11477		462671	83988.39		577146	182716	0	182716	36731	219447	304893	62964	61326	72243	0	501408	720852	1297999
May-06	8881		271700	41729.98		322311	85711	0	85711	27134	112845	167934	56206	50205	75155	0	354950	465295	787606
Jun-06	7752		156896	13911.88		178560	46723	0	46723	21116	68837	90337	23900	44040	62644	0	220921	297759	466319
Jul-06	6640		126630	11091.41		144365	27989	0	27989	20792	48781	62577	18029	46119	42297	1874	170995	219776	364141
Aug-06	5212		107185	7135.058		119532	16552	0	16552	20175	36737	53194	15216	35331	55758	712	170211	206948	326480
Sep-06	6041		122571	9099.599		137711	27419	0	27419	19260	46678	68945	16129	35991	47554	1631	172249	219527	356239
Oct-06	6572		157357	9480.373		173409	38560	0	38560	22127	60687	91065	17876	41946	56104	2357	229377	300064	473473
Nov-06	7842		330659	9252.371		347753	92928	0	92928	25090	118018	179946	34633	43792	74151	8792	341206	459223	800876
Dec-06	11137		564220	23587.79		598715	176946	0	176946	34215	210859	290968	49184	61218	77794	2342	481211	699970	1298195
Jan-07	15694	U	1064004	54590		1134288	358781	0	358781	51903	410684	573247	80228	83029	92504	-5449	823857	1234141	2068429
Feb-07	14216	90	1033089	64176		1111552	385036	0	385036	55073	440110	551710	97284	84792	93998	2121	829912	1269322	2099193
Mar-07	15392	52	1043860	68914		1128118	407954	0	407954	57033	465988	615842	94712	86943	106807	2608	906812	1312504	2520618
Apr-07	9985	-154	485270	65055		560156	184790	0	184790	35461	220250	315906	69073	55095	94592	2080	556636	776883	1337042
May-07	8817	0	295525	38993		343335	98940	0	98940	28404	127475	182973	7383	48393	77921	2311	318981	445468	768800
Jun-07	6886	0	150294	11372		168552	37434	0	37434	23065	60499	83881	24834	41550	68421	2194	220381	280980	449432
Jul-07	5929	0	121224	8742		135894	25424	0	25424	20460	45884	63231	17766	36347	60602	1449	179664	226488	361362
Aug-07	5157	0	107803	7316		120276	23702	0	23702	19875	43577	55867	16360	35352	57515	2001	168096	211677	331948
Sep-07	5317	U	116650	7350		129317	27015	0	27015	19925	46940	62415	15492	38452	60794	1610	178704	225649	354961
Oct-07	5687	0	139285	8859		153831	33976	0	33976	20412	54388	59867	25981	37390	59218	1883	208220	262609	413139
Nov-07	7794	0	335687	10353		353835	95469	0	95469	26257	121726	188556	37804	46041	75585	2633	349629	470344	824169
Dec-07	10076	0	604612	26951		641639	217143	0	217143	34748	246892	328204	40246	57000	77260	2095	504766	756256	1397597
Jan-08	14158	0	1016902	54760	0	1085819	370476	0	370476	49366	419841	572355	80693	80149	94338	2417	829952	1249793	2356612
Feb-08	15127	0	1111035	89999	0	1216162	419254	0	419254	54929	474192	648592	105517	89549	126508	20141	990046	1464597	2679749
Mar-08	13586	0	937487	86790	0	1037923	371740	0	371740	49071	421717	572215	101018	80395	93728	60434	921881	1341396	2263320
Apr-08	9905	0	487446	67240	0	564590	185365	0	185365	34329	219694	307792	74639	58192	89443	83183	613149	832843	1397433
May-08	8620	U	297817	35915	0	341251	89402	0	89402	28197	116599	171113	50662	50999	71388	7397	437958	553657	894909
Jun-08	6696	24	143391	11378	0	161489	36304	0	36304	22696	59000	89828	36616	44352	85451	79309	335556	394556	556045
Jul-08	6136	24	120005	8580	0	134677	26144	0	26144	19033	45177	61788	24948	39298	60293	67153	253479	298657	433333
Aug-08	5167	0	106125	7522	0	118814	24627	0	24627	19195	43822	57984	22358	38954	57357	70243	247400	291423	410237
Sep-08	4223	0	118877	7556	0	130656	27240	0	27240	20524	47764	69633	25152	40394	59890	67776	261945	309610	440376
Oct-08	5697	3	142539	9131	0	158365	36259	0	36259	21658	57916	85550	27603	40903	59472	67406	281022	339338	497308
Nov-08	7609	0	342147	1338	0	351093	97375	0	97375	25996	123371	187415	46269	46498	66843	66550	415585	538956	890050
Dec-08	10119	0	556999	22403	0	602590	206594	0	206594	35420	242003	324856	72973	57954	74026	73283	603393	846390	1449966
Jan-09	15032	U	1050667	84853		1169546	396896	0	396896	51224	450620	547669	82580	65744	84882	79520	629742	1380882	2640228
Feb-09	13859	0	1062679	115225		1191663	430546	0	430546	55028	485577	632753	131603	90515	110338	33659	998849	1484445	2676109
Mar-09	13417	0	953569	89255		1056181	368526	0	368526	49092	417621	571895	130544	83981	97927	39831	933168	1351389	2407570
Apr-09	9570	0	461760	79747		551067	166795	0	166795	31052	196847	295612	97407	56149	90292	46257	585717	752561	1338301
May-09	8081	0	283384	41603		333033	93888	0	93888	29047	121138	190794	57271	52390	69981	32828	402224	523359	856392
Jun-09	6172	0	145044	25250		176475	36993	0	36993	22620	61613	83353	32672	44206	63537	54223	278990	340633	619679
Jul-09	6118	0	135401	12192		153711	31075	0	31075	21591	52666	67582	20269	43366	57293	59532	248042	300709	454419
Aug-09	4892	0	90765	9625		105282	24879	0	24879	19905	43782	54790	20555	39590	52859	141298	309011	352794	476074
Sep-09	4380	U	110832	8815		124029	24355	0	24355	19204	43570	59406	18795	40550	55653	133858	306274	349844	473872
Oct-09	5488	0	156941	11713		173928	40506	0	40506	21055	61561	88166	23627	41870	61659	144158	359478	421039	593377
Nov-09	6463	0	307461	12546		326499	90101	0	90101	22862	112963	171963	38609	46982	69305	141741	467470	580433	906881
Dec-09	8715	0	507771	32004		548491	165173		165173	31442	196615	283772	79088	60145	75463	159124	657612	854227	1402718
						0	0				0						0	0	0
						0	0				0						0	0	0
						0	0				0						0	0	0
						0	0				0						0	0	0
						0	0				0						0	0	0
						0	0				0						0	0	0

Date	A46	A47	A48	A56	A57	0 63	82 Special 10 (Non-Fi	280 day tr	Total Yam	Total Firm Avenue	12 (290 d	Emergency 8 (Interruptible 20 (Special	Other	Total Other	Total All
Apr-01	727	30027	70523	38769	28510	0				168565	1308010			0	1308010
May-01	0	0	0	0	0	8810				8810	833545			0	833545
Jun-01	0	0	0	0	0	14965				14965	452931			0	452931
Jul-01	0	0	0	0	0	18128				18128	349959			0	349959
Aug-01	0	0	0	0	0	18227				18227	333857			0	333857
Sep-01	0	0	0	0	0	24104				24104	360434			0	360434
Oct-01	0	0	0	0	0	28523				28523	423302			0	423302
Nov-01	0	0	0	0	0	11802				11802	816920			0	816920
Dec-01	0	0	0	0	0	75295				75295	1368154			0	1368154
Jan-02	0	0	0	0	0	74219				74219	2107245			0	2107245
Feb-02	0	0	0	0	0	73088				73088	2424517			0	2424517
Mar-02	0	0	0	0	0	16109				16109	1648365			0	1648365
Apr-02	0	0	0	0	0	48332				48332	1317497			0	1317497
May-02	0	0	0	0	0	102464				102454	981425			0	981425
Jun-02	0	0	0	0	0	160322				160322	776328			0	776328
Jul-02	0	0	0	0	0	29597				29597	385339			0	385339
Aug-02	0	0	0	0	0	55565				55565	307679			0	307679
Sep-02	0	0	0	0	0	136180				136180	513888			0	513888
Oct-02	0	0	0	0	0	85902				85902	498610			0	498610
Nov-02	0	0	0	0	0	108815				108815	1075210			0	1075210
Dec-02	0	0	0	0	0	74365				74365	1797043			0	1797043
Jan-03	0	0	0	0	0	52239				52239	2460969			0	2460969
Feb-03	0	0	0	0	0	57083				57083	2596395			0	2596395
Mar-03	0	0	0	0	0	44554				44554	2390457			0	2390457
Apr-03	0	0	0	0	0	46515				46515	1386078			0	1386078
May-03	0	0	0	0	0	61521				61521	885795			0	885795
Jun-03	0	0	0	0	0	67206				67206	536159			0	536159
Jul-03	0	0	0	0	0	75175				75175	424736			0	424736
Aug-03	0	0	0	0	0	76594				76594	418777			0	418777
Sep-03	0	0	0	0	0	87547				87547	413867			0	413867
Oct-03	0	0	0	0	0	83100				83100	521582			0	521582
Nov-03	0	0	0	0	0	97650				97650	910872			0	910872
Dec-03	0	0	0	0	0	62966				62966	1380905			0	1380905
Jan-04	0	0	0	0	0	56344				56344	2525242			0	2525242
Feb-04	0	0	0	0	0	84931				84931	2903999			0	2903999
Mar-04	0	0	0	0	0	23064				23064	2380246			0	2380246
Apr-04	0	0	0	0	0	63856				63856	1330790			0	1330790
May-04	0	0	0	0	0	81139				81139	834758			0	834758
Jun-04	0	0	0	0	0	66991				66991	553952			0	553952
Jul-04	0	0	0	0	0	75919				75919	440852			0	440852
Aug-04	0	0	0	0	0	92704				92704	433848			0	433848
Sep-04	0	0	0	0	0	78054				78054	427512			0	427512
Oct-04	0	0	0	0	0	69678				69678	497541			0	497541
Nov-04	0	0	0	0	0	74492				74492	844700			0	844700
Dec-04	0	0	0	0	0	72350				72350	1316516			0	1316516
Jan-05						65839				65839	2461630			0	2461630
Feb-05						69248				69248	2630952			0	2630952
Mar-05						53164				53164	2405468			0	2405468
Apr-05						68227				68227	1398334			0	1398334
May-05						68132				68132	865562			0	865562
Jun-05						72629				72629	541598			0	541598
Jul-05						68757				68757	439489			0	439489
Aug-05						94100				94100	408719			0	408719
Sep-05						68968				68968	449150			0	449150
Oct-05						46360				46360	495090			0	495090
Nov-05						56680				56680	892516			0	892516
Dec-05						56767				56767	1341974			0	1341974
Jan-06						102735				102735	2507876			0	2507876
Feb-06						48193				48193	2522266			0	2522266
Mar-06						52833				52833	2416756			0	2416756
Apr-06						58834				58834	1356833			0	1356833
May-06						67125				67125	854731			0	854731
Jun-06						106847				106847	573166			0	573166
Jul-06						137941				137941	501982			0	501982
Aug-06						135400				135400	461880			0	461880
Sep-06						140200				140200	496439			0	496439
Oct-06						111797				111797	585270			0	585270
Nov-06						123976				123976	930952			0	930952
Dec-06						81837				81837	1380022			0	1380022
Jan-07						86341				86341	2454771			0	2454771
Feb-07						110004				110004	2491507			0	2491507
Mar-07						50433				50433	2571051			0	2571051
Apr-07						70863				70863	1407906			0	1407906
May-07						100936				100936	889737			0	889737
Jun-07						124610				124610	574042			0	574042
Jul-07						110947				110947	472209			0	472209
Aug-07						121843				121843	453791			0	453791
Sep-07						129495				129495	484455			0	484455
Oct-07						121955				121955	535094			0	535094
Nov-07						113979				113979	938148			0	938148
Dec-07						130125				130125	1528021			0	1528021
Jan-08						138441				138441	2474053			0	2474053
Feb-08						125344				125344	2805093			0	2805093
Mar-08						56850				56850	2439170			0	2439170
Apr-08						50552				50552	1447995			0	1447995
May-08						72842				72842	967750			0	967750
Jun-08						53418				53418	609453			0	609453
Jul-08						69704				69704	503037			0	503037
Aug-08						50803				50803	461140			0	461140
Sep-08						80195				80195	520471			0	520471
Oct-08						72947				72947	570254			0	570254
Nov-08						94904				94904	984954			0	984954
Dec-08						95717				95717	1534683			0	1534683
Jan-09						72768				72768	2612092			0	2612092
Feb-09						36863				36863	2713072			0	2713072
Mar-09						35501				35501	2443072			0	2443072
Apr-09						91000				91000	1424631			0	1424631
May-09						89629				89629	946021			0	946021
Jun-09						78192				78192	593871			0	593871
Jul-09						85842				85842	540262			0	540262
Aug-09						0				0	476074			0	476074
Sep-09						0				0	473872			0	473872
Oct-09						0				0	593377			0	593377
Nov-09						0				0	906881			0	906881
Dec-09						0				0	1402718			0	1402718
											0			0	0
											0			0	0
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											0			0	0
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											0			0	0

LDC:

Date	Revenue (Actual Margin w/ Customer Charge)($) 1	2	31	32	17	Total Rev	Ok		41	51	Total Com	42	43	52/54/52	42/52/53	43/53/54	6 Seasonal	Unbilled	Customer	cus chrg tx	Total Oth	Total CAL	Total Firm	A46	A47	A48	A56	A57	6-63	82 Seasonal	10 (Non-Fi	280 day trans	Total Transp	Firm Stan-	Total Firm revenue	12/280 da	Emergency	8 (Interrup	20 (Gas us	Other / Pu	Total Other	Total All
Jan-90						0	0				0										0	0	0										0		0					0	0
Feb-90						0	0				0										0	0	0										0		0					0	0
Mar-90						0	0				0										0	0	0										0		0					0	0
Apr-90						0	0				0										0	0	0										0		0					0	0
May-90						0	0				0										0	0	0										0		0					0	0
Jun-90						0	0				0										0	0	0										0		0					0	0
Jul-90						0	0				0										0	0	0										0		0					0	0
Aug-90						0	0				0										0	0	0										0		0					0	0
Sep-90						0	0				0										0	0	0										0		0					0	0
Oct-90						0	0				0										0	0	0										0		0					0	0
Nov-90						0	0				0										0	0	0										0		0					0	0
Dec-90						0	0				0										0	0	0										0		0					0	0
Jan-91						0	0				0										0	0	0										0		0					0	0
Feb-91						0	0				0										0	0	0										0		0					0	0
Mar-91						0	0				0										0	0	0										0		0					0	0
Apr-91						0	0				0										0	0	0										0		0					0	0
May-91						0	0				0										0	0	0										0		0					0	0
Jun-91						0	0				0										0	0	0										0		0					0	0
Jul-91						0	0				0										0	0	0										0		0					0	0
Aug-91						0	0				0										0	0	0										0		0					0	0
Sep-91						0	0				0										0	0	0										0		0					0	0
Oct-91						0	0				0										0	0	0										0		0					0	0
Nov-91						0	0				0										0	0	0										0		0					0	0
Dec-91						0	0				0										0	0	0										0		0					0	0
Jan-92						#	0				#										#	#	0										#		#					#	#
Feb-92						#	0				#										#	#	0										#		#					#	#
Mar-92						#	0				#										#	#	0										#		#					#	#
Apr-92						#	0				#										#	#	0										#		#					#	#
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Jun-92						#	0				#										#	#	0										#		#					#	#
Jul-92						#	0				#										#	#	0										#		#					#	#
Aug-92						#	0				#										#	#	0										#		#					#	#
Sep-92						#	0				#										#	#	0										#		#					#	#
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Dec-92						#	0				#										#	#	0										#		#					#	#
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Feb-93						#	0				#										#	#	0										#		#					#	#
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Apr-93						#	0				#										#	#	0										#		#					#	#
May-93						#	0				#										#	#	0										#		#					#	#
Jun-93						#	0				#										#	#	0										#		#					#	#
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Sep-93						#	0				#										#	#	0										#		#					#	#
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Nov-93						#	0				#										#	#	0										#		#					#	#
Dec-93						#	0				#										#	#	0										#		#					#	#
Jan-94						#	0				#										#	#	0										#		#					#	#
Feb-94						#	0				#										#	#	0										#		#					#	#
Mar-94						#	0				#										#	#	0										#		#					#	#
Apr-94						#	0				#										#	#	0										#		#					#	#
May-94						#	0				#										#	#	0										#		#					#	#
Jun-94						#	0				#										#	#	0										#		#					#	#
Jul-94						#	0				#										#	#	0										#		#					#	#
Aug-94						#	0				#										#	#	0										#		#					#	#
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Oct-94						#	0				#										#	#	0										#		#					#	#
Nov-94						#	0				#										#	#	0										#		#					#	#
Dec-94						#	0				#										#	#	0										#		#					#	#
Jan-95						#	0				#										#	#	0										#		#					#	#
Feb-95						#	0				#										#	#	0										#		#					#	#
Mar-95						#	0				#										#	#	0										#		#					#	#
Apr-95						#	0				#										#	#	0										#		#					#	#
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Jun-95						#	0				#										#	#	0										#		#					#	#
Jul-95						#	0				#										#	#	0										#		#					#	#
Aug-95						#	0				#										#	#	0										#		#					#	#
Sep-95						#	0				#										#	#	0										#		#					#	#
Oct-95						#	0				#										#	#	0										#		#					#	#
Nov-95						#	0				#										#	#	0										#		#					#	#
Dec-95						#	0				#										#	#	0										#		#					#	#
Jan-96						#	0				#										#	#	0										#		#					#	#
Feb-96						#	0				#										#	#	0										#		#					#	#
Mar-96						#	0				#										#	#	0										#		#					#	#
Apr-96						#	0				#										#	#	0										#		#					#	#
May-96						#	0				#										#	#	0										#		#					#	#
Jun-96						#	0				#										#	#	0										#		#					#	#
Jul-96						#	0				#										#	#	0										#		#					#	#
Aug-96						#	0				#										#	#	0										#		#					#	#
Sep-96						#	0				#										#	#	0										#		#					#	#
Oct-96						#	0				#										#	#	0										#		#					#	#
Nov-96						#	0				#										#	#	0										#		#					#	#
Dec-96						#	0				#										#	#	0										#		#					#	#
Jan-97						#	0				#										#	#	0										#		#					#	#
Feb-97						#	0				#										#	#	0										#		#					#	#
Mar-97						#	0				#										#	#	0										#		#					#	#
Apr-97						#	0				#										#	#	0										#		#					#	#
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Jun-97						#	0				#										#	#	0										#		#					#	#
Jul-97						#	0				#										#	#	0										#		#					#	#
Aug-97						#	0				#										#	#	0										#		#					#	#
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Oct-97						#	0				#										#	#	0										#		#					#	#
Nov-97						#	0				#										#	#	0										#		#					#	#
Dec-97						#	0				#										#	#	0										#		#					#	#
Jan-98						#	0				#										#	#	0										#		#					#	#
Feb-98						#	0				#										#	#	0										#		#					#	#
Mar-98						#	0				#										#	#	0										#		#					#	#
Apr-98						#	0				#										#	#	0										#		#					#	#
May-98						#	0				#										#	#	0										#		#					#	#
Jun-98						#	0				#										#	#	0										#		#					#	#
Jul-98						#	0				#										#	#	0										#		#					#	#
Aug-98						#	0				#										#	#	0										#		#					#	#
Sep-98						#	0				#										#	#	0										#		#					#	#
Oct-98						#	0				#										#	#	0										#		#					#	#
Nov-98						#	0				#										#	#	0										#		#					#	#
Dec-98						#	0				#										#	#	0										#		#					#	#
Jan-99						#	0				#										#	#	0										#		#					#	#
Feb-99						#	0				#										#	#	0										#		#					#	#
Mar-99						#	0				#										#	#	0										#		#					#	#
Apr-99						#	0				#										#	#	0										#		#					#	#
May-99						#	0				#										#	#	0										#		#					#	#
Jun-99						#	0				#										#	#	0										#		#					#	#
Jul-99						#	0				#										#	#	0										#		#					#	#
Aug-99						#	0				#										#	#	0										#		#					#	#
Sep-99						#	0				#										#	#	0										#		#					#	#
Oct-99						#	0				#										#	#	0										#		#					#	#
Nov-99						#	0				#										#	#	0										#		#					#	#
Dec-99						#	0				#										#	#	0										#		#					#	#
Jan-00						#	0				#										#	#	0										#		#					#	#
Feb-00						#	0				#										#	#	0										#		#					#	#
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Apr-00						#	0				#										#	#	0										#		#					#	#
May-00						#	0				#										#	#	0										#		#					#	#
Jun-00						#	0				#										#	#	0										#		#					#	#
Jul-00						#	0				#										#	#	0										#		#					#	#
Aug-00						#	0				#										#	#	0										#		#					#	#
Sep-00						#	0				#										#	#	0										#		#					#	#
Oct-00						#	0				#										#	#	0										#		#					#	#
Nov-00						#	0				#										#	#	0										#		#					#	#
Dec-00						#	0				#										#	#	0										#		#					#	#
Jan-01	79740	3825856			3905596	2067539		2067539	126261		2193820	0	0	339136	765	2730					342631	2536451	6442047	3134	143411	298102	95146	75188	0			615079		7057117					0	7057117
Feb-01	76094	3629684			3705188	3297381		3297381	165607		3462988	0	0	379841	1112	2861					383814	3846782	7451970	3010	132600	351206	92574	46173	0			575463		8027433					0	8027433
Mar-01	76792	3328233			3405025	2511571		2511571	128534		2640205	0	0	368584	805	2462					371672	3017837	6416862	2749	111764	260049	81149	138235	0			593947		7010809					0	7010809

Date	Revenue (Actual Margin w/ Customer Charges) $1	31	32	17	Total Rev	ch	pa	41	51	commer	Total Com.	42	43	52/54/52	42/52/53	43/53/54	6 Seasonal	Unbilled	Customer	ous short	Total Oth	Total O&I	Total Firm	A6	A7	A8	A56	A57	0-53	82 Special	10 (Non-Fi	280 day fluctu	Total Transp	Firm Stora	Total Firm Avenue	12/280 da	Emergency	8 (Interrup	20 (Regular	Other / Pu	Total Other	Total All
Apr-01	52041	1434775			1498816	1262898		1262898	85995		1347981	0	0	164076	367	1113					165556	1513537	3000053	2991	107737	243870	90215	48067	0				492880		3493233						3493233
May-01	56744	1267575			1324319	408389		408389	50254		458643	561807	62283	13035	26895	9020					671310	1131953	2456262	0	0	0	0	0	4674				4674		2460936						2460936
Jun-01	63978	1040208			1104186	302589		302589	27037		330626	347322	45950	9947	15229	18999					437347	767873	1872059	0	0	0	0	0	5466				5466		1878525						1878525
Jul-01	57943	914559			972512	257178		257178	26203		283381	266583	33775	9666	13048	18038					341100	624481	1596993	0	0	0	0	0	6708				6708		1603701						1603701
Aug-01	60079	897748			957827	240994		240994	26620		267614	251669	32976	9118	12651	16061					322542	592256	1550083	0	0	0	0	0	6727				6727		1556810						1556810
Sep-01	56357	904323			959680	252901		252901	27620		280521	269476	31552	10529	14425	21511					347523	628044	1587724	0	0	0	0	0	8131				8131		1595855						1595855
Oct-01	65112	1019773			1084885	-24892		-24892	310475		285583	178269	-2147	318517	48798	14060					201879	487365	1572250	0	0	0	0	0	13080				13080		1585330						1585330
Nov-01	65533	1489880			1555413	369776		369776	89027		458803	427858	67949	90075	95859	22999					704740	1164383	2719756	0	0	0	0	0	8191				8191		2727947						2727947
Dec-01	81461	2098749			2179210	543635		543635	96451		640086	636092	154715	103394	92974	19793					996968	1636054	3814264	0	0	0	0	0	29234				29234		3843498						3843498
Jan-02	81028	2592108			2673136	783540		783540	126328		909868	971368	112323	115111	38384	13601					1150787	2060635	4833771	0	0	0	0	0	30238				30238		4864009						4864009
Feb-02	94632	2747855			2842487	810351		810351	119883		930234	939772	281092	123916	142112	42541					1529433	2459667	5292154	0	0	0	0	0	30015				30015		5322169						5322169
Mar-02	80340	2519006			2599346	728553		728553	112490		841043	823988	65152	115167	25300	0					1029607	1870649	4466994	0	0	0	0	0	7658				7658		4474652						4474652
Apr-02	71725	2044581			2116307	544614		544614	93386		638000	640742	140096	94280	77389	22575					984082	1622082	3738389	0	0	0	0	0	20275				20275		3758664						3758664
Mar-02	71670	1612354			1684024	409828		409828	93726		503554	473944	108873	85927	66040	0					734784	1238338	2922362	0	0	0	0	0	38947				38947		2961309						2961309
Apr-02	67278	1194954			1262230	285114		285114	89611		372925	327563	69494	67948	65251	0					622156	995081	2167311	0	0	0	0	0	35541				35541		2202852						2202852
Jul-02	68133	1002098			1070231	211952		211952	93162		295134	216593	5796	40619	6690	0					219899	567032	1637263	0	0	0	0	0	6464				6464		1643727						1643727
Aug-02	54234	899397			953631	206302		206302	79948		286250	20721	26740	32798	29754	0					109010	394760	1348461	0	0	0	0	0	11046				11046		1359507						1359507
Sep-02	58880	949574			1008454	218744		218744	81957		300701	216255	27951	37464	32135	0					315915	616516	1624969	0	0	0	0	0	27102				27102		1652071						1652071
Oct-02	59080	1019381			1078461	227550		227550	78619		306169	251247	27857	146512	29357	0					454773	760941	1839382	0	0	0	0	0	17117				17117		1856499						1856499
Nov-02	70323	2029304			2099627	474596		474596	99029		573625	517933	100309	102049	65795	0					786086	1359711	3456338	0	0	0	0	0	39213				39213		3495551						3495551
Dec-02	82633	2795856			2878391	798269		798269	118239		916508	878849	141649	126314	68818	0					1216629	2133137	5011528	0	0	0	0	0	27756				27756		5039284						5039284
Jan-03	90285	3167938			3258204	974725		974725	139939		1114664	1233395	200049	128406	55139	0					1616945	2760613	6018817	0	0	0	0	0	22509				22509		6041326						6041326
Feb-03	84813	3288207			3373110	1166552		1166552	138054		1242606	1054048	233825	132706	96317	0					1518896	2769601	6132611	0	0	0	0	0	23596				23596		6156207						6156207
Mar-03	80613	2966152			3065765	990462		990462	127948		1118410	1052903	198183	126233	85910	0					1462329	2580739	5646504	0	0	0	0	0	18611				18611		5665115						5665115
Apr-03	76122	2362169			2438311	669446		669446	100010		769456	794888	181870	107069	77999	0					1161944	1930102	4368413	0	0	0	0	0	19115				19115		4387528						4387528
May-03	77592	1742067			1819659	441888		441888	97638		539526	513714	128439	93508	49560	0					777219	1316945	3136204	0	0	0	0	0	25696				25696		3161900						3161900
Jun-03	61318	1144844			1206162	299037		299037	89008		388045	294959	41975	67143	34878	0					438195	793240	1986042	0	0	0	0	0	20673				20673		2006715						2006715
Jul-03	58462	962408			1020870	230027		230027	74900		304927	210069	31163	63102	30365	0					337698	642625	1663495	0	0	0	0	0	18033				18033		1681528						1681528
Aug-03	50195	995300			1045495	259987		259987	81611		341598	202668	23342	64123	32125	0					321196	642773	1715058	0	0	0	0	0	18204				18204		1733262						1733262
Sep-03	50730	987235			1037965	195495		195495	78865		274321	222951	29229	63374	32191	0					347745	622066	1649031	0	0	0	0	0	20469				20469		1669520						1669520
Oct-03	58804	1131705			1190509	235823		235823	79569		315412	285771	39371	64962	33477	0					423581	738993	1929602	0	0	0	0	0	19554				19554		1949056						1949056
Nov-03	64741	1634449			1699190	425727		425727	88104		513831	492658	69795	78900	39798	0					688411	1180472	2879662	0	0	0	0	0	22592				22592		2902254						2902254
Dec-03	74901	2581425			2656326	723473		723473	108176		829649	825615	128099	111467	70317	0					1135399	1965047	4621373	0	0	0	0	0	25905				25905		4647278						4647278
Jan-04	87819	3359475			3447295	1030148		1030148	132523		1162671	1061973	183447	127351	77557	0					1470039	2633389	6095994	0	0	0	0	0	23094				23094		6119088						6119088
Feb-04	83644	3463576			3547220	1216325		1216325	146036		1362361	1202598	247180	140465	146140	0					1526371	3188732	6735952	0	0	0	0	0	34216				34216		6770168						6770168
Mar-04	77909	2777958			2855867	944755		944755	119602		1064357	969928	154963	120148	38720	0					1280789	2345116	5200963	0	0	0	0	0	10269				10269		5211232						5211232
Apr-04	71523	2377609			2449132	668383		668383	104903		773286	747081	117051	108674	73819	0					1040625	1949571	4398953	0	0	0	0	0	26017				26017		4424970						4424970
May-04	64626	1493314			1557940	357030		357030	87226		444256	438627	91449	84063	60598	0					674737	1118996	2676835	0	0	0	0	0	32200				32200		2709135						2709135
Jun-04	50968	1129288			1180256	285995		285995	80919		347914	279653	38889	65701	31747	0					414006	761920	1952204	0	0	0	0	0	17088				17088		1969289						1969289
Jul-04	57665	1012064			1069719	239218		239218	77574		316892	231128	35072	53426	29655	0					359291	676713	1746892	0	0	0	0	0	19183				19183		1766075						1766075
Aug-04	57210	1004992			1062202	230814		230814	84567		315411	216184	31579	54600	30052	0					342415	657826	1719728	0	0	0	0	0	21479				21479		1741207						1741207
Sep-04	56161	990017			1046178	226700		226700	75988		302688	236924	34024	62868	28941	0					341169	663857	1710035	0	0	0	0	0	16695				16695		1726710						1726710
Oct-04	56076	1098816			1154892	267646		267646	78776		346424	283560	33443	64225	30201	0					411429	757863	1912785	0	0	0	0	0	16715				16715		1929460						1929460
Nov-04	59934	1601927			1661861	416992		416992	85079		502071	494042	67958	76001	34751	0					644452	1146513	2808184	0	0	0	0	0	16023				16023		2824207						2824207
Dec-04	69659	2449187			2518846	671382		671382	102987		774369	780543	113061	105509	61597	0					1060710	1835079	4353625	0	0	0	0	0	28517				28517		4382142						4382142
Jan-05	81980	3289291			3371281	1042077		1042077	125993		1167770	1129486	165556	124620	71275						1491147	2659917	6026198						27358				27358		6053556						6053556
Feb-05	73811	3185369			3259180	1066554		1066554	123138		1189692	1190427	173130	118726	75618						1568091	2755893	6014773						23870				23870		6038643						6038643
Mar-05	75688	2949174			3024862	948857		948857	121901		1070758	1053479	160443	118953	68859						1391494	2462242	5497104						22634				22634		5519738						5519738
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Aug-05	50131	961554			1011685	231146		231146	71533		302678	188992	27995	62399	38222						317599	620277	1631962						21711				21711		1653673						1653673
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Nov-05	50019	1551638	11959		1613616	424893		424893	85052		509945	512283	59903	77729	48750						689665	1199610	2819226						17467				17467		2836693						2836693
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Jan-07	67748	U 2684940	82170		2794858	840832		840832	115715		956347	1004172	119959	121701	107712	-3662					1349962	2306209	5101067						34714				34714		5135781						5135781
Feb-07	67794	U 3048851	81213		3198858	1059150		1059150	113259		1200419	1210461	149115	139904	128854	2004					1619279	2819639	6018556						42572				42572		6061128						6061128
Mar-07	70302	U 2915525	106360		3092217	1065325		1065325	132918		1198243	1234818	149029	133476	121078	2304					1640704	2828947	5921164						21520				21520		5942684						5942684
Apr-07	59538	U 2140072	100787		2300397	693708		693708	103242		796950	867901	161905	103898	112820	1966					1249189	2045139	4346536						29226				29226		4374762						4374762
Mar-07	57042	U 1949431	57276		2157749	444329		444329	89002		533331	535659	23946	95176	68850	2206					745737	1279468	2860417						40113				40113		2900530						2900530
Jun-07	52332	U 1082159	31319		1165810	283400		283400	79853		363253	311608	30813	65870	47239	1213					456743	819996	1966806						28482				28482		1994288						1994288
Jul-07	48925	U 949045	28868		1016738	233741		233741	73063		306804	241383	24430	59441	42402	882					368118	673922	1690660						25640				25640		1716300						1716300
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Sep-07	47243	U 945345	24665		1017253	241115		241115	71594		312709	241146	22171	60935	42340	970					367671	680280	1697553						29315				29315		1726868						1726868
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Nov-07	52817	U 1562663	19906		1635386	423725		423725	84262		507987	527828	51372	76074	51310	1374					707968	1218945	2851031						26075				26075		2877106						2877106
Dec-07	65360	U 2393753	51666		2525059	671190		671190	111922		783112	933637	100994	115398	68027	2051					1355496	2288607	5364416						49993				49993		5314409						5314409
Jan-08	66115	U 2900318	70409	0	3036862	1001851		1001851	120348		1122199	1183440	154291	127511	122820	2703					1590765	2712964	5749826						53480				53480		5803306						5803306
Feb-08	63967	U 2807094	103554	0	2974615	962894		962894	119732		1082626	1158873	151767	129085	131144	17046					1587915	2696841	5665166						49028				49028		5714194						5714194
Mar-08	61027	U 2548628	101953	0	2711608	922941		922941	113184		1036125	1083051	148915	120713	116075	47804					1511259	2547384	5258892						23947				23947		5282839						5282839
Apr-08	58173	U 2117789	103533	0	2279496	697732		697732	100809		798541	953484	132399	109992	108051	67761					1276687	2070208	4348703						21321				21321		4370024						4370024
May-08	55128	U 1231481	63868	0	1354605	417087		417087	87990		505057	501337	103339	95963	65790	53027					840166	1345223	2850028						29310				29310		2879338						2879338
Jun-08	50034	U 1047033	32585	0	1129652	283027		283027	78621		361648	325540	46926	70049	68659	33786					649959	906607	2036259						15401				15401		2051660						2051660
Jul-08	46981	U 973727	28432	0	1051140	245826		245826	70493		316319	241546	29030	64037	41531	28733					404977	720996	1772136						18857				18857		1790993						1790993
Aug-08	45280	U 912035	25541	0	983867	240059		240059	70995		311054	233618	28190	62401	40232	30040					394471	704215	1688282						13910				13910		1702202						1702202
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Oct-08	63623	U 1398628	31412	0	1291664	320553		320553	95763		416316	356073	13943	75213	11807	1740					470676	876962	2168948						5219				5219		2174065						2174065
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Jan-09	76583	U 3543399	142868	0	3762850	1262386		1262386	144801		1407187	1437934	194801	157221	122319	79600					1988375	3395549	7160884						5416				5416		7166410						7166410
Feb-09	69639	U 3317982	163871	0	3551392	1262779		1262779	143091		1405870	1436043	228629	156371	139921	32363					1995327	3401197	6957589						5369				5369		6957958						6957958
Mar-09	65563	U 2925995	115506	0	3107064	1035859		1035859	127959		1163427	1216553	225271	140633	119537	39435					1740729	2947156	6011820						3827				3827		6015647						6015647
Apr-09	63014	U 2265261	137666	0	2465943	701375		701375	101514		802889	893767	188808	118998	121310	44266					1368949	2169838	4635761						4999				4999		4640760						4640760
May-09	57088	U 1614330	90059	0	1761475	469074		469074	95948		565022	570128	113506	101388	95809	31925					912613	1478635	3130110						4568				4568		3134678						3134678
Jun-09	54064	U 1211481	63868	0	1329413	338138		338138	89809		428007	352023	42973	90051	53419	27478					486875	891659	2251570						4662				4662		2317826						2317826
Jul-09	52280	U 1267882	46746		1359911	343081		343081	79903		422984	303558	32074	72615	46077	14053					449764	834791	2065548						0				0		2065548						2065548
Aug-09	48850	U 1135997	40703		1225553	312394		312394	73797		386191	266918	32113	69039	42918	35466					444660	816718	2024252						0				0		2024252						2024252
Sep-09	46311	U 1125554	35969		1207834	300215		300215	71542		371757	266089	30790	67317	45379	35085					576371	1022865	2457994						0				0		2457994						2457994
Oct-09	50681	U 1342436	42132		1435119	356900		356900	79944		436844	368974	34012	72102	47894	35669					793894	1284942	3092008						0				0		3092008						3092008
Nov-09	49481	U 1169912	28063		1743466	476715		476715	77943		554658	594842	55074	79420	55432	36016					1196170	1942496	4222942						0				0		4222942						4222942
Dec-09	53816	U 2168148	59483		2280447	655520		655520	90705		746326	792037	135390	107222	96925	54905					0	0	0						0				0		0						0
					0	0					0										0	0	0						0				0		0						0
					0	0					0										0	0	0						0				0		0						0
					0	0					0										0	0	0						0				0		0						0
					0	0					0										0	0	0						0				0		0						0
					0	0					0										0	0	0						0				0		0						0

LDC:

Date	Revenue (Normal Margin w/ Customer Charge) ($) 1	2	32	17	Total Revenue	ch	pa	41	51	commer	Total Com	42	43	52/54/52	42/52/53	43/53/54	6 Seasonal	Unbilled	Customer	cus charge	Total Other	Total C&I	Total Firm	A6	A7	A8	A56	A57	G-63	82 Special	10 (Non-Fi	280 day trans	Total Transp	Firm Stand	Total Firm Avenue	12/280 da	Emerson	8 Interrup	20 (Gas us	Other / Pu	Total Other	Total All
Jan-90	160888	6125404			6286292	0				4963644	4963644										0	4963644	11249936										0		11249936						0	11249936
Feb-90	154781	5432059			5586840	0				4472322	4472322										0	4472322	10059162										0		10059162						0	10059162
Mar-90	147607	4967104			5114711	0				3999012	3999012										0	3999012	9113723										0		9113723						0	9113723
Apr-90	153420	4075467			4228887	0				3150586	3150586										0	3150586	7379463										0		7379463						0	7379463
May-90	107690	2233504			2328194	0				1632029	1632029										0	1632029	3960223										0		3960223						0	3960223
Jun-90	100620	1577000			1678019	0				1233539	1233539										0	1233539	2911558										0		2911558						0	2911558
Jul-90	96287	925036			1011323	0				842818	842818										0	842818	1854141										0		1854141						0	1854141
Aug-90	78915	811928			890844	0				768724	768724										0	768724	1659568										0		1659568						0	1659568
Sep-90	94606	987721			1072327	0				921815	921815										0	921815	1994142										0		1994142						0	1994142
Oct-90	86164	1231744			1317908	0				1084269	1084269										0	1084269	2402177										0		2402177						0	2402177
Nov-90	117940	2298550			2416500	0				2282046	2282046										0	2282046	5228546										0		5228546						0	5228546
Dec-90	131874	3800779			3932653	0				3176601	3176601										0	3176601	7111254										0		7111254						0	7111254
Jan-91	150038	5100056			5250094	0				4330093	4330093										0	4330093	9580187										0		9580187						0	9580187
Feb-91	152907	5430547			5583454	0				4606237	4606237										0	4606237	10189691										0		10189691						0	10189691
Mar-91	127806	4693209			4820905	0				3744693	3744693										0	3744693	8565093										0		8565093						0	8565093
Apr-91	124178	3512979			3637156	0				2763495	2763495										0	2763495	6400650										0		6400650						0	6400650
May-91	92128	1648218			1740346	0				1502901	1502901										0	1502901	3244247										0		3244247						0	3244247
Jun-91	84054	1055501			1139555	0				938567	938567										0	938567	2078212										0		2078212						0	2078212
Jul-91	74303	824772			899075	0				749279	749279										0	749279	1648354										0		1648354						0	1648354
Aug-91	69729	774490			844219	0				780030	780030										0	780030	1624249										0		1624249						0	1624249
Sep-91	74344	901098			975442	0				864308	864308										0	864308	1839750										0		1839750						0	1839750
Oct-91	100242	1347155			1447397	0				1249939	1249939										0	1249939	2696336										0		2696336						0	2696336
Nov-91	106139	2685706			2791906	0				2392772	2392772										0	2392772	7184677										0		7184677						0	7184677
Dec-91	121268	4735543			4857011	0				4282673	4282673										0	4282673	9140484										0		9140484						0	9140484
Jan-92	147622	5784156			5931780	0				5001625	5001625										0	5001625	10933405										0		10933405						0	10933405
Feb-92	156176	6058794			6214970	0				5109652	5109652										0	5109652	11324622										0		11324622						0	11324622
Mar-92	123753	4789162			4912915	0				4062790	4062790										0	4062790	8975715										0		8975715						0	8975715
Apr-92	129410	4298238			4427648	0				3549129	3549129										0	3549129	7976777										0		7976777						0	7976777
May-92	119585	2872502			2992087	0				2356146	2356146										0	2356146	5348233										0		5348233						0	5348233
Jun-92	94610	1443501			1538111	0				1336013	1336013										0	1336013	2874124										0		2874124						0	2874124
Jul-92	59294	1103421			1162715	0				1200842	1200842										0	1200842	2363557										0		2363557						0	2363557
Aug-92	55740	966572			1022312	0				1222621	1222621										0	1222621	2245933										0		2245933						0	2245933
Sep-92	54869	1037402			1092271	0				1201864	1201864										0	1201864	2293135										0		2293135						0	2293135
Oct-92	78643	1888715			1967358	0				1969620	1969620										0	1969620	3936978										0		3936978						0	3936978
Nov-92	96529	3572146			3668675	0	2334317	131625		2408848	5000625			519500	142943						0	662443	5663068										0		5663068						0	5663068
Dec-92	120943	5544797			5665740	3682071	1653538			3975609	7629218			795582	149880						0	945462	8574680										0		8574680						0	8574680
Jan-93	121051	5598777			6177829	4204659	4204659	162756		4367343				903871	147551						0	1051422	5418765										0		5418765						0	5418765
Feb-93	101746	5599091			5699837	5692436	3504392	3504392		3049634				594790	149144						0	743934	10276769										0		10276769						0	10276769
Mar-93	97739	4663950			4761699	2883151	2883151	133566		3016717				546666	134654						0	681320	3697037										0		3697037						0	3697037
Apr-93	87608	2183914			2271522	1302699	1302699	86679		1389679				308938	85793						0	394731	1784300										0		1784300						0	1784300
May-93	52123	1192116			1244239	703205	703205	69068		772273				175355	61755						0	237110	1009383										0		1009383						0	1009383
Jun-93	39825	633446			673271	447209	447209	59946		507053				107367	71351						0	178719	685772										0		685772						0	685772
Jul-93	37382	555888			593270	454979	454979	53054		508033				119552	73730						0	193282	701315										0		701315						0	701315
Aug-93	37401	503750			541151	434620	434620	62624		497243				118200	73730						0	191930	689173										0		689173						0	689173
Sep-93	41544	765989			807533	596004	596004	63012		663016				152933	80191						0	233124	896139										0		896139						0	896139
Oct-93	51710	1420650			1472369	984129	984129	78759		1062897				244042	118524						0	362566	1425463										0		1425463						0	1425463
Nov-93	67617	3276314			3343330	2193254	2193254	130295		2323549				521740	136079						0	657819	2981368										0		2981368						0	2981368
Dec-93	115577	5410139			5525716	3726276	3726276	184187		3910463				941615	137788						0	1079403	4989866										0		4989866						0	4989866
Jan-94	127089	6509350			6636439	4460965	4460965	181902		4642868				1019870	165998						0	1185868	5828736										0		5828736						0	5828736
Feb-94	110147	5729559			5839706	3826539	3826539	152838		3979377				865367	185126						0	1050493	5029870										0		5029870						0	5029870
Mar-94	106563	4949206			5055852	3247482	3247482	143277		3390759				729607	177987						0	907594	4298253										0		4298253						0	4298253
Apr-94	61785	2107700			2169486	1321345	1321345	77133		1398478				303659	116008						0	419667	1818145										0		1818145						0	1818145
May-94	54228	1171240			1225468	805237	805237	111311		916548				180408	110901						0	291309	1207546										0		1207546						0	1207546
Jun-94	51635	773797			825433	587757	587757	64075		651831				135488	100997						0	236486	888317										0		888317						0	888317
Jul-94	40159	515430			555589	453178	453178	55155		518343				117604	104354						0	221958	740301										0		740301						0	740301
Aug-94	41193	515018			556211	449155	449155	63026		512182				116009	104394						0	220403	732586										0		732586						0	732586
Sep-94	47201	601293			648494	670790	670790	89347		760138				157676	109043						0	266718	1066856										0		1066856						0	1066856
Oct-94	59922	1530170			1590102	1125571	1125571	89942		1215513				228208	147275						0	375482	1590995										0		1590995						0	1590995
Nov-94	92918	3572471			3665389	2463988	2463988	139044		2603032				462734	205121						0	667855	3270887										0		3270887						0	3270887
Dec-94	105205	5572597			5677802	3792518	3792518	157014		3949532				716005	98985						0	814989	4764391										0		4764391						0	4764391
Jan-95	104152	6622313			6726464	4534561	4534561	161678		4696239				957857	83252						0	941109	5637348										0		5637348						0	5637348
Feb-95	99285	5584231			5683516	3744756	3744756	146015		3890773				706310	124741						0	831051	4721824										0		4721824						0	4721824
Mar-95	80068	4629994			4709962	2968607	2968607	130481		3126088				559580	70622						0	630202	3756690										0		3756690						0	3756690
Apr-95	57217	2110379			2167597	1401643	1401643	92870		1494513				257644	48590						0	306223	1800736										0		1800736	0	5508	17592	9419	0		33509	4001842
May-95	51628	1183308			1234724	765390	765390	75947		841337				222062	40411						0	262503	1103840										0		1103840	0	5924	12498	7970	0		26392	2347699
Jun-95	42776	695990			739766	376196	376196	43329		419525				126840	29330						0	156170	575495										0		575495	0	4899	9499	7007	0		21406	1341653
Jul-95	36624	529289			565913	468914	468914	64173		533092				113292	40839						0	154131	689923										0		689923	0	4899	9499	7007	0		21406	1277242
Aug-95	36874	529236			566110	466957	466957	63913		530870				113657	40839						0	154496	685366										0		685366	0	4899	9499	7007	0		21406	1272220
Sep-95	38814	711990			751493	552207	552207	83058		635265				113444	43817						0	157061	792327										0		792327	0	5204	10902	7783	0		23888	1547708
Oct-95	51132	1652711			1713843	1137860	1137860	80231		1217991				153212	106790						0	260002	1477993										0		1477993	0	7915	17335	10046	0		35296	3227041
Nov-95	77109	3835548			3908657	2616027	2616027	134217		2750244				381530	175176						0	556706	3306950										0		3306950	0	10259	22890	34980	0		67129	7312736
Dec-95	79854	5765990			5845834	3993955	3993955	154249		4148204				752207	84935						0	837142	4985346										0		4985346	0	26002	59917	41105	0		127024	10858205
Jan-96	91919	5918932			6010851	4078227	4078227	173462		4251689				913941	105940						0	1019431	5271120										0		5271120	0	27198	67921	47093	0		142212	13022361
Feb-96	88327	5943866			6032193	4024985	4024985	154569		4179554				902296	108870						0	1011166	5190720										0		5190720	0	24339	59920	42426	0		126685	11241548
Mar-96	85275	4784252			4869527	3172614	3172614	143042		3315656				727607	114300						0	841907	4157563										0		4157563	0	21794	48481	53354	0		123630	9046230
Apr-96	54613	2191057			2245670	1388910	1388910	77785		1466695				281527	73872						0	355400	1822194										0		1822194	0	9572	17794	17686	0		45022	4112286
May-96	50226	1143158			1193384	756394	756394	55323		811717				140359	51212						0	191571	1003288										0		1003288	0	6618	12031	16046	0		34695	2284566
Jun-96	44888	770719			815606	428392	428392	48326		476718				100644	102910						0	203555	680273										0		680273	0	5912	10475	14030	0		30417	1634299
Jul-96	37212	549528			586740	473830	473830	50660		537890				86068	61613						0	147681	679291										0		679291	0	5378	7986	13408	0		26680	1292712
Aug-96	37010	548205			585215	471632	471632	47152		518784				82856	61513						0	144369	663153										0		663153	0	5378	10114	13408	0		28900	1205341
Sep-96	44821	709411			754232	507599	507599	61621		569210				121824	131700						0	253524	822734										0		822734	0	5604	12162	13609	0		30477	1607441
Oct-96	50951	1772005			1822962	1338484	1338484	76754		1415238				241160	138046						0	379206	1794444										0		1794444	0	7409	16024	15466	0		38919	3656325
Nov-96	81650	4189124			4270774	3180047	3180047	133467		3313514				559184	154808						0	713992	4027506										0		4027506	0	21794	34712	52978	0		109484	8387164
Dec-96	92852	5917132			6009984	4658145	4658145	143847		4801990				923199	172689						0	1095888	5897033										0		5897033	0	46169	47164	59409	0		152741	11877914
Jan-97	100042	7329409			7429451	5125401	5125401	173994		5299395				1005208	114944						0	1120145	7019539										0		7019539	0	61229	58296	66783	0		186308	14658921
Feb-97	79513	5841875			5921388	4536403	4536403	135614		4672017				945159	55637						0	930795	5602812										0		5602812	0	34685	48423	70313	0		154422	11678632
Mar-97	87987	5984479			6072466	3846593	3846593	148899		3995492				755537	104733						0	860270	4947862										0		4947862	0	31044	43976	47844	0		122763	10123091
Apr-97	55395	2375000			2430395	1773398	1773398	83968		1857366				342777	77007						0	420784	2278179										0		2278179	0	19612	18510	18761	3487		59870	4759245
May-97	53331	1303217			1356547	1018766	1018766	75095		1093861				199056	77335						0	276391	1370157										0		1370157	0	7524	10838	16688	7104		42154	2759947
Jun-97	42735	770195			812930	620751	620751	66997		687748				118290	67094						0	185383	873131										0		873131	0	5561	7952	16278	5448		35239	1711171
Jul-97	41885	509035			550920	424734	424734	62754		487488				103540	35058						0	138598	726086										0		726086	0	3887	6042	15109	9146		34184	1412891
Aug-97	41922	503729			545651	522572	522572	62147		584719				100607	35058						0	135665	720383										0		720383	0	3887	6042	15109	9146		34184	1408493
Sep-97	52232	694341			746573	736997	736997	77667		814664				141014	53254						0	194268	1011932										0		1011932	0	4921	13554	17678	9659		45812	1928546
Oct-97	76555	1610267			1686822	1177238	1177238	91923		1269161				213285	43498	11616	4111	1272861	2800	800	1549791	1835019	3224693	1283	12728	27023	16859	1370	8465	2879		3320374	469564	389	89814		31112	588859		3878346
Nov-97	114918	3970206			4085124	2888910	2888910	139937		3028847				487963	85202	8747	-136	1038594	3000	400	1609770	2620304	5209074	2203	29041	55312	53897	55555	18195	5113		7922368	1275284	1945			13738	1289967		8119842
Dec-97	121874	5991414			6113288	4572640	4572640	155740		4728380				676429	53924	17062		560994	3000	200	1310539	5478034	11591322	2203	36302	138256	61532	52033	16065	4632		11911463	65263	24172	0	1183	2357	92976		11994330
Jan-98	126028	7503239			7629267	5748598	5748598	192671		5941269				913874	64721	15661		299414	3000	800	1396470	6340135	13281404	2167	46225	179794	62834	63355	16379			14496970	7308	1427	0	23822	16592		14689773
Feb-98	126868	6517481			6644349	4876665	4876665	166967		5043632				716981	44651	13677		589952	2800	400	1188657	5621789	11665421	1980	37767	140459	54847	47292	15382	5108		30362	10536		0		647	17230		12943302
Mar-98	126632	5638327			5764959	4198115	4198115	154856		4352972				523466	27444	11282		-112956	2800	400	464153	5016364	10769213	2203	37296	145004	55754	49014	15132	6721		323124	10536		11116873	221102		15966		7684	229286		11336623
Apr-98	95398	3183020			3278418	2243876	2243876	107446		2351322				319361	16395	123	388	501327	2800	400	1169190	2048618	5399940	1367	19492	54460	21128	20545	11633	2238		125619	10536		5027719	283316	28	19132	741	5845	318660		5345043
May-98	86447	1915451			2001898	1339802	1339802	88229		1428031				267652	12992	0	4122	272909	2200	600	1495697	1716797	3716595	1335	10625	38041	21100	25394	8427	1063	1730	108016	10536		3836247	342080	5	12505		9885	364476		4190187
Jun-98	85661	1384320			1470271	900170	900170	82853		983023				193549	22000	0	2508	48223	2800	600	47726	1175212	2158235	1235	6964	34072	21688	25789	8514	1979	474	104194	10536		2709273	264026	1	10095		8985	293643		3002916
Jul-98	82519	1181561			1264180	770418	770418	85694		856112				95602	62469	0	7289	-92769	2800	600	76891	1025772	2289952	1535	9299	30527	16271	29735	15094	1923	445	104529	10536		2405317	288592		6384	867	14996	310839		2705620
Aug-98	74997	1069253			1144250	692246	692246	75744		767990				98053	61845	0	6323	54281	2200	600	221302	926311	2066561	1427	9905	39102	13431	30275	21159	8964	481	124744	10536		2204241	161658		22924		29975	214158		2480860
Sep-98	70369	1040515			1110884	668537	668537	68957		737494				107068	65871	0	2672	-40057	2000	500	128794	946408	2057567	1477	11783	34948	17570	28331	21618	11080	533	125345	11191		2167990	58249		20623		29318	118190		2304097
Oct-98	74713	1395899			1470612	1000990	1000990	79862		1080852				139177	44241	0	1036	1019244	2000	1000	1206696	1268315	2738917	1571	19305	46566	21046	30327	27889	14196	548	160498	11591		2919955	80060	400	37458		28636	144554		3043919
Nov-98	100159	3459158			3559317	2466724	2466724	126351		2593075				365553	61338	0	0	710438	2000	800	1130099	2192329	5658403	2687	29165	124779	61387	77917	36398	15766		357597	11591		6927241	36113	34	44403		15122	95762		7011412
Dec-98	108646	4300880			4409526	3147500	3147500	134246		3281746				436777	19822	0	0	1276994	2200	800	1736293	3791144	8160670	2852	55099	161003	77622	68059	42411			407066	11591		8569317	99775	2588	13583		40950	156906		8744532
Jan-99	127462	7120073			7247535	5538288	5538288	189940		5728228				760052	12856	0	0	321039	2200	800	1096947	6503136	13750671	4806	86159	204793	90442	80144	52722			1427099		6007	0	4551	44548	55106		14314943
Feb-99	112872	6094800			6177672	4598587	4598587	144941		4743528				599463	10101	0	0	-315951	2200	800	296413	5453023	11630734	3905	76241	204462	74891	58809	40628			1210849	6739	378	0		9490	16816		12109098
Mar-99	111936	5857409			5969345	4431523	4431523	137864		4569387				547669	11138	0	0	-1886994	2200	800	1320607	5131014	11100389	4796	92213	205357	81203	70205	40059	4840		491673	12491		1160423	59427	57	0		7347	26931		11617863
May-99	93335	3940007			4033342	2080220	2080220	81004		2161224				277969	6542	0	254	-477776	2000	800	290210	2416945	5472241	2429	31490	71990	26028	27800	33405	9008		205850	13491		5587592	203464	190	24016		113	227173		5814765
May-99	90164	1830438			1920602	1187034	1187034	73822		1260856				138878	6129	0	502	-379548	2000	800	-231239	1409168	3319767	2048	23161	49722	24794	30378	27598	7544		165245	13491		3498503	238064	12	8852		14740	259658		3744670
Jun-99	70619	1117451			1188070	701600	701600	65473		767073				79338	5485	0	1859	110277	2000	800	-19794	557566	2045639	1946	19037	45446	24909	31938	26191	5378		165246	13491		2214373	189676		19520		9472	215668		2416150
Jul-99	65512	979518			1045130	590393	590393	62804		653197				58280	7913	0	2874	17015	2000	800	88882	175094	1770194	1897	16546	42765	22399	26932	26097	6202		144538	8231		1922953	191762		37160		16466	244379		2167312
Aug-99	63895	931814			995709	591996	591996	61066		653062				73814	6720	0	2412	-79175	2000	800	8571	739608	1735217	1991	16095	44690	25137	28194	29350	6163		154620	12011		1901948	221612		42925		28800	293137		2192974
Sep-99	67334	1018338			1085672	637871	637871	67304		705175				79060	-21118	27121	1464	-51535	2000	800	3781	794322	1677784	2155	22080	46992	23246	28539	27255	6383		156654	11741		2046389	234401	147	41069		12742	288409		2322067
Oct-99	73921	1482846			1556767	1018133	1018133	72709		1090842				122600	0	7086	744

Revenue (Normal Margin w/ Customer Charge($))

Date	1	31	32	17	Total Rev	41	51	Total Com	42	43	52/54/52	42/52/53	43/53/54	6 Seasonal	Unbilled	Customer	Total Other	Total Oth	Total Firm	#46	#47	#48	#56	#57	0-53	82 Special	10 (Non-Fi	280 daylights	Total Transp	Firm Stan	Total Firm Avenue	12/280 da	Emergenc	8 (Interrup	20 (Regular	Other / Pu	Total Other	Total All
Apr-01	50569	1289065			1339674	1124274		1124274	82269	0	0	140609	363	1113				142265	1349829	2686502	2991	107737	243870	90215	48067	0			492880		3181392							3181392
May-01	67599	1326206			1393805	419412		419412	50251		468673	521223	60946	13298	26895	9020		631353	1100026	2459321	0	0	0	0	0	4656			4656		2468577							2468577
Jun-01	62215	995070			1057285	289091		289091	27387		316478	323904	41532	9803	15229	18999		409667	726945	1783230	0	0	0	0	0	5113			5113		1788343							1788343
Jul-01	57561	912139			969800	246557		246557	23306		269862	247841	33755	9634	13048	18038		323316	591178	1560978	0	0	0	0	0	6708			6708		1567686							1567686
Aug-01	60077	897119			957196	240929		240929	25618		266547	251569	32976	9135	12651	16061		322432	592079	1549876	0	0	0	0	0	6727			6727		1556602							1556602
Sep-01	55291	902122			957413	251956		251956	27573		279529	266528	31225	10483	14425	21511		344172	623701	1581114	0	0	0	0	0	8131			8131		1589245							1589245
Oct-01	63812	992094			1055906	36708		36708	307798		271090	190269	7964	315447	48798	14960		176002	446962	1501948	0	0	0	0	0	9862			9862		1511810							1511810
Nov-01	94516	1419157			1513673	353821		353821	84826		438647	400221	63828	89322	95859	22999		671229	1109876	2593549	0	0	0	0	0	3419			3419		2596968							2596968
Dec-01	92170	2160068			2252238	557952		557952	97670		655622	655446	155357	104831	92074	19793		1017400	1673022	3915260	0	0	0	0	0	29077			29077		3943357							3943357
Jan-02	85337.14	3059788			3145125	908470		908469.9	1083053		1049776	1007433	124695.9	1172119	41363.8	13601		1304176	2352951	5498076						28236.46			28236		5527312							5527312
Feb-02	88057.83	3081846			3169904	923124		923123.7	1039033.3		1054027	1066057	329177	127280	151318.3	42541		1707372	2761399	5931303	0	0	0	0	0	28515.22			28515		5959818							5959818
Mar-02	82361.63	2734862			2817303	788238		788237.8	1191012		999389	879501.5	71639.54	129928	31300.4	9020		1031427	1850791	4668093	0	0	0	0	0	9157.57			9158		4677251							4677251
Apr-02	72751.98	1719437			1791189	525901		525901.1	98862.36		624763	682073.2	146842.1	99614.98	79422.18	22575		1031427	1656791	3447380	0	0	0	0	0	20574.51			20575		3467954							3467954
May-02	71838.13	1422544			1494381	394191		394190.7	97889.92		492080	447973.3	59187.63	43977.07	37103.94	0		588242	1080302	2574682	0	0	0	0	0	22861.43			22861		2597544							2597544
Jun-02	66867.31	1159418			1226285	276555		276554.8	66892.51		343647	315023.3	67903	40205.5	47758.01	0		490857	830434	2056919	0	0	0	0	0	33741.61			33741		2090660							2090660
Jul-02	68132.02	1002098			1070231	211952		211952	63181.56		275133	218592.9	5797.574	40816.74	9589.852	0		271899	567032	1637265	0	0	0	0	0	6464			6464		1643727							1643727
Aug-02	54233.77	892366.7			946600	266302		266302.2	79547.7		265850	20720.77	267415	52196.13	20753.71	0		109010	394560	1340861	0	0	0	0	0	11046.14			11046		1351907							1351907
Sep-02	58880.2	949573.6			1008454	219053		219052.7	81955.78		301009	216255	39108.57	37463.66	41284.78	0		336112	637122	1645576	0	0	0	0	0	27101.82			27102		1672677							1672677
Oct-02	59059.95	1025179			1084238	229374		229373.8	78619.63		307992	254561.3	28488.61	146512	29944.09	0		459504	767496	1851735	0	0	0	0	0	17350.56			17350		1869084							1869084
Nov-02	69893.12	1391308			1461201	466397		466397.5	98602.04		564999	607556.5	97368.04	102049.3	64853.07	0		771611	1336410	3398611	0	0	0	0	0	38741.23			38741		3425353							3425353
Dec-02	81847.36	2760534			2842381	783288		783287.5	117318.2		900606	852102.5	136551.8	125313.8	69006.1	0		1199974	2096880	4939361	0	0	0	0	0	27755.86			27756		4967117							4967117
Jan-03	92539	3316029			3408568	1014907		1014907	141239		1156196	1280549	179417	132148	82302	0		1374416	2530612	6239277	0	0	0	0	0	22053			22053		6261330							6261330
Feb-03	88162	3362473			3450635	1141985		1141985	138475		1280460	1099498	247636	135141	99205	0		1581492	2861922	6312557	0	0	0	0	0	23764			23764		6334321							6334321
Mar-03	82601	3120486			3203105	1048480		1048480	131929		1180409	1124310	216250	130217	89270	0		1560047	2740356	5943471	0	0	0	0	0	19729			19729		5963200							5963200
Apr-03	73638	2179016			2252654	612024		612024	105160		718184	713858	160957	103031	77231	0		1076077	1793781	4046735	0	0	0	0	0	19127			19127		4065862							4065862
May-03	75868	1625076			1700944	412348		412348	94864		507212	470836	105899	90639	48641	0		709013	1216235	2918889	0	0	0	0	0	25115			25115		2944004							2944004
Jun-03	60034	1095552			1155586	246115		246115	93750		339865	290250	37923	65158	33595	0		397087	736952	1657538	0	0	0	0	0	20521			20521		1678059							1678059
Jul-03	59468	952401			1011869	229978		229978	74900		304878	212519	31163	63102	30365	0		337168	642026	1662895	0	0	0	0	0	18033			18033		1680928							1680928
Aug-03	60200	996471			1056671	259929		259929	81611		341540	202605	23988	64123	32126	0		322421	663961	1720632	0	0	0	0	0	18204			18204		1738836							1738836
Sep-03	59718	995654			1055372	185127		185127	78833		273960	222465	29229	63041	32181	0		347226	627186	1646658	0	0	0	0	0	20469			20469		1667347							1667347
Oct-03	57541	1061559			1119100	218362		218362	77830		296192	257344	37816	63237	32912	0		391311	687503	1806603	0	0	0	0	0	19523			19523		1826126							1826126
Nov-03	63015	1512307			1575322	362122		362122	83323		445445	430668	93336	76242	37898	0		607149	1052894	2657916	0	0	0	0	0	22369			22369		2680285							2680285
Dec-03	70969	2284714			2355683	632044		632044	99696		731739	707167	117324	104081	67093	0		996565	1173294	4082377	0	0	0	0	0	25623			25623		4108000							4108000
Jan-04	80900	3570702			3651602	1098182		1098182	137052		1235234	1155767	178325	132442	75319	0		1587554	2775988	6440890	0	0	0	0	0	23589			23589		6464479							6464479
Feb-04	84440	3520093			3604533	1236277		1236277	147746		1384023	1327007	262086	142070	153385	0		1884595	3211671	6876104	0	0	0	0	0	34491			34491		6910595							6910595
Mar-04	85014	2243079			2328093	1119986		1119986	132891		1252877	1191463	177635	133608	39509	0		1542436	2795023	6123016	0	0	0	0	0	10657			10657		6133673							6133673
Apr-04	69179	2161077			2230256	642490		642490	100033		742523	675878	119872	104260	75297	-0.04		975335	1717837	3948093	0	0	0	0	0	20051			20051		4004744							4004744
May-04	65150	1521961			1587111	366448		366448	88137		454585	462004	87802	84433	59109	0		683348	1136933	2724044	0	0	0	0	0	32131			32131		2756175							2756175
Jun-04	63995	1129238			1193233	259586		259585	80919		347914	279853	38980	85743	31747	0		416006	761920	1952204	0	0	0	0	0	17086			17086		1969289							1969289
Jul-04	39073	650425			689498	170108		170108	36027		206135	92933	13293	20944	10520	0		137680	341815	1033213	0	0	0	0	0	3910			3910		1037123							1037123
Aug-04	57212	1004936			1062148	236932		236932	94567		316429	216190	31875	64000	30052	0		342517	657946	1719794	0	0	0	0	0	21479			21479		1741273							1741273
Sep-04	55157	988311			1044468	226305		226305	75946		302251	232627	34937	62659	28571	0		357994	660245	1704693	0	0	0	0	0	18658			18658		1723378							1723378
Oct-04	56326	1055201			1110527	255427		255427	77124		332551	263879	32126	63116	28946	0		389967	717618	1832045	0	0	0	0	0	16690			16690		1848735							1848735
Nov-04	67420	1448679			1516099	371576		371576	79951		451529	420468	51313	73715	33331	0		587817	1039046	2554545	0	0	0	0	0	17330			17330		2571875							2571875
Dec-04	85933	2245039			2331972	606997		606997	97924		704921	696738	103503	100424	59361	0		960026	1664847	3976619	0	0	0	0	0	28281			28281		4004900							4004900
Jan-05	94881	3403486			3578119	1112173		1112173	130347		1242520	1208162	161305	139418	68330			1557215	2799735	6377854						27373			27373		6405227							6405227
Feb-05	79916	3392716			3472331	1156130		1156130	134604		1290814	1206561	163365	124416	64380			1700721	2991585	6462866						24140			24140		6487006							6487006
Mar-05	79946	3230752			3310698	1082839		1082839	130561		1193200	1193969	175997	127373	75160			1573399	2766899	6076257						21701			21701		6097958							6097958
Apr-05	65559	2241068			2307257	649050		649050	98812		747862	798938	119139	102336	75999			1077062	1825934	4133191						24989			24989		4158070							4158070
Mar-05	52726	1577220			1629946	406590		406590	87577		494176	406392	83321	87444	54679			721736	1215912	2855860						26708			26708		2882568							2882568
Jun-05	57462	1132035			1189497	282806		282806	76946		359752	297538	37594	66838	27524			429494	789039	1976536						17641			17641		1996177							1996177
Jul-05	59128	1055225			1114353	246167		246167	78238		324405	238958	29520	64654	30364			363396	690337	1801754						16536			16536		1817290							1817290
Aug-05	50108	961349			1011457	231041		231041	71534		302576	186265	27986	62399	28222			318372	617447	1628904						21711			21711		1650615							1650615
Sep-05	55369	1032520			1087909	246924		246924	78944		324868	234442	27083	65949	41057			349031	693973	1781996						21169			21169		1803177							1803177
Oct-05	53379	1048074			1101453	259555		259555	71598		331153	300153	33500	64240	31644			429537	760700	1862153						12326			12326		1874479							1874479
Nov-05	54866	1481519	11458		1547843	399872		399872	82659		482331	474653	48556	76191	47903			647203	1129634	2677377						17381			17381		2694758							2694758
Dec-05	65208	2294077	46447		2405732	658721		658721	95862		752493	746077	83159	105279	69915			1004110	1756513	4103145						16040			16040		4119185							4119185
Jan-06	77046	3214889	80332		3372367	1069255		1069255	128931		1198186	1270580	160407	137957	117046	0		1688990	2884176	6256543						40094			40094		6296637							6296637
Feb-05	74667	3092507	67907		3235171	1074627		1074627	133248		1207875	1275657	179393	131622	115042	0		1704699	2912776	6177948						20016			20016		6197961							6197961
Mar-06	72783	2993669	117596		3184046	1046634		1046634	118436		1165070	1232141	169207	135313	105857	0		1642516	2806588	5989616						21697			21697		6011513							6011513
Apr-06	63653	1917621	147898		2129172	635910		635910	101903		736913	767489	112595	107701	88098	0		1075873	1812786	3941658						24048			24048		3965706							3965706
May-06	56984	1312465	85486		1453935	362350		362350	84113		476472	470493	101464	95753	91332	0		758042	1235514	2688437						26900			26900		2715337							2715337
Jun-06	56383	1040025	42170		1138578	292510		292510	78284		368803	304271	30897	87394	44998	0		447560	816363	1954941						24367			24367		1979308							1979308
Jul-06	53778	992790	38707		1085275	248534		248534	74750		323284	244098	25859	69788	33121	1368		373450	696744	1772019						30164			30164		1802183							1802183
Aug-06	48432	905858	30549		984839	217550		217550	72365		290915	222570	24181	60395	44487	422		352066	642981	1627320						30095			30095		1657415							1657415
Sep-06	50093	948615	31424		1028132	239940		239940	70314		310254	254622	23797	61476	35304	968		376356	686710	1712942						30977			30977		1743919							1743919
Oct-06	51011	1006587	31487		1089085	263703		263703	75544		339247	299152	25149	64621	36797	1250		446269	786216	1875261						26538			26538		1900819							1900819
Nov-06	50944	1420610	15271		1486825	388828		388828	79731		467560	463217	49437	71577	50743	5184		661155	1128718	2616543						27985			27985		2644528							2644528
Dec-06	65813	2268117	37913		2371843	623354		623354	90407		722761	762240	91483	100118	64956	2161		1059973	1782194	4092377						32714			32714		4125091							4125091
Jan-07	74688	U 3224311	71430		3370429	1032988		1032988	130191		1163179	1271379	141885	137007	111029	-3662		1657418	2820597	6191026						35602			35602		6226628							6226628
Feb-07	67792	U 3050239	81213		3199234	1069395		1069395	131259		1200655	1210653	155551	129904	128854	2004		1620975	2821629	6020884						42572			42572		6063456							6063456
Mar-07	73050	U 3113191	111720		3297970	1138337		1138337	139528		1277865	1345692	163861	140059	125390	2364		1777168	3055031	6353001						21650			21650		6374651							6374651
Apr-07	57277	U 1932542	95890		2085709	634177		634177	98226		732403	794621	154342	98568	113021	1972		1162964	1895267	3970776						29068			29068		3999844							3999844
May-07	56392	U 1397135	55231		1518758	425579		425579	88014		514592	510630	98024	83408	64640	2147		709747	1224339	2742897						39922			39922		2782819							2782819
Jun-07	51703	U 1021903	30235		1103841	272264		272264	78498		350732	291651	28762	64894	46929	1210		433496	764178	1888019						28357			28357		1916376							1916376
Jul-07	48914	U 940878	28983		1018453	233955		233955	72063		306018	241615	24111	59041	42402	882		368051	673369	1691422						25640			25640		1717062							1717062
Aug-07	46732	U 912307	24912		983951	234009		234009	71727		305735	229327	22998	59577	40633	1130		353655	659390	1643341						27837			27837		1671178							1671178
Sep-07	47238	U 946257	24678		1017173	240999		240999	71594		312593	241146	22171	60095	42340	970		367671	680164	1697337						29315			29315		1726652							1726652
Oct-07	46988	U 955278	23881		1026145	246140		246140	70762		316902	275354	42099	59976	41249	1064		419652	736429	1764607						28598			28598		1793205							1793205
Nov-07	52315	U 1492570	18935		1563820	469342		469342	83134		492476	505376	49174	74663	51779	1390		682412	1174988	2738708						26078			26078		2764786							2764786
Dec-07	59860	U 2332865	43751		2436476	716315		716315	100015		816331	820258	83025	103398	60936	1942		1165659	1982390	4398986						49869			49869		4448855							4448855
Jan-08	68638	U 3117564	72288	0	3258490	1060972		1060972	124279		1185251	1265938	141623	132202	113259	2542		1655564	2840815	6098675						52662			52662		6152337							6152337
Feb-08	66612	U 3234792	112606	0	3413910	1158052		1158052	132922		1290974	1398577	182598	140521	147863	17322		1889071	3180645	6537765						49204			49204		6586969							6586969
Mar-08	64620	U 3390084	193805	0	3648509	1246205		1246205	142893		1389098	1481378	192704	150585	119190	39552		1732222	3062894	6916645						24273			24273		6940918							6940918
Apr-08	56077	U 2929604	98999	0	3084680	640490		640490	98412		738911	771661	129659	104591	106512	67703		1180126	1917037	4001917						21160			21160		4023077							4023077
May-08	54862	U 1437692	61295	0	1553849	419409		419409	87853		507262	489891	105391	95658	68932	53033		841195	1347254	2886103						29340			29340		2925443							2925443
Jun-08	46940	U 1003201	31358	0	1083499	270993		270993	76751		347744	300692	42802	68395	67436	33757		613262	961026	1944925						15169			15169		1960094							1960094
Jul-08	46979	U 973584	28432	0	1059995	245606		245606	70607		316213	241840	29030	64037	41531	28733		406177	721384	1772379						18857			18857		1791236							1791236
Aug-08	45280	U 911942	26538	0	983760	240947		240947	70995		311943	233403	28190	62401	40232	30040		394286	708219	1691979						13910			13910		1705909							1705909
Sep-08	50046	U 1117099	29937	0	1197082	288194		288194	83067		371891	292906	12651	73610	12876	1554		393397	765298	1962370						7504			7504		1969874							1969874
Oct-08	52657	U 1193229	29339	0	1275116	296832		296832	83184		380016	328362	13943	73565	11807	1740		428237	811253	2003369						5219			5219		2008588							2008588
Nov-08	56301	U 1734668	2653	0	1793962	471573		471573	91999		563572	576487	13612	86597	10891	1798		689305	1262987	3046919						6112			6112		3053031							3053031
Dec-08	64742	U 2532989	40615	0	2638346	805410		805410	116277		921687	935487	14607	102025	11714	1740		1083823	2006510	4643856						5207			5207		4649063							4649063
Jan-09	76871	U 3690074	118205		3885750	1226205		1226205	148923		1375128	1481378	182704	150585	119190	74241		2016596	3457799	7345649						5416			5416		7350965							7350965
Feb-09	72247	U 3527572	167487		3767306	1347772		1347772	149511		1497283	1553348	250116	164274	147011	32462		2147210	3644993	7411799						5369			5369		7417168							7417168
Mar-09	71095	U 3309947	127745		3508787	1194197		1194197	139059		1333256	1492347	269475	155360	131919	39552		2036654	3640400	6868157						3827			3827		6872984							6872984
Apr-09	61988	U 2153582	134852		2350220	673143		673143	99387		772530	850765	192062	115758	122928	44297		1325810	2098340	4446560						4999			4999		4451559							4451559
May-09	59191	U 1592178	82928		1734295	469405		469405	99393		568798	606862	115946	104377	98211	31984		955290	1544088	3278883						4558			4558		3283941							3283941
Jun-09	54974	U 1173328	62823		1291125	328052		328052	89403		417455	333967	42797	79163	53463	27479		563609	963364	2242789						4662			4662		2247451							2247451
Jul-09	55280	U 1267669	46745		1369724	342863		342863	79903		422766	303660	32074	72615	46077	14053		468779	891545	2251269						0			0		2251269							2251269
Aug-09	46899	U 1134947	40899		1222506	312396		312396	73901		386297	290394	32113	69039	42918	35466		449830	836217	2060535						0			0		2060535							2060535
Sep-09	45307	U 1125382	35954		1207633	300175		300175	71542		371817	266088	30790	67317	45379	35085		444659	816476	2024009						0			0		2024009							2024009
Oct-09	46872	U 1238958	38955		1323785	345516		345516	76171		419689	337167	33255	69290	47690	36667		524079	943768	2271353						0			0		2271353							2271353
Nov-09	47463	U 1540816	25927		1614206	437822		437822	78188		512610	497869	46938	76474	51929	36529		709739	1222349	2836554						0			0		2836554							2836554
Dec-09	53359	U 2098950	55400		2208709	637425		637425	89507		726932	750319	141558	105338	97032	64746		1169103	1896036	4104744						0			0		4104744							4104744
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LDC:

Date	# Customers 1	2	31	32	17	Total Res	ch	ba	41	51	Total Com	42	43	52/54/62	42/52/53	43/53/54	6 Seasonal	Unbilled	Total Oth	Total C&I	Total Firm Sales	A96	A47	A48	A56	A57	0 63	82 Seasonal	10 Interruptible	280day Int.	Total Transp	Total Firm Activity	12 (280 d.	Emergency	8 Interruptible	20 Gas up	Other	Total Oth	C&I+Trans	Total Ac
Jan-90	6631		47847			64478	5190	369	5559	622	6381			372					372	6753	61231										0						0	6753	61231
Feb-90	6625		47741			64366	5211	367	5578	813	6391			351					351	6742	61108										0						0	6742	61108
Mar-90	6641		48013			64654	5275	368	5643	822	6465			345					345	6810	61464										0						0	6810	61464
Apr-90	6640		47897			64537	5267	367	5634	803	6437			329					329	6766	61303										0						0	6766	61303
May-90	6594		47751			64335	5204	368	5572	803	6375			326					326	6701	61036										0						0	6701	61036
Jun-90	6519		46779			63298	5117	367	5484	803	6287			321					321	6608	59906										0						0	6608	59906
Jul-90	6422		46285			62707	5057	366	5423	788	6211			316					316	6527	59234										0						0	6527	59234
Aug-90	6415		46191			62606	5042	364	5406	791	6197			316					316	6513	59119										0						0	6513	59119
Sep-90	6403		46121			62524	5036	365	5401	783	6184			310					310	6494	59018										0						0	6494	59018
Oct-90	6421		46557			63076	5097	360	5457	788	6245			312					312	6557	59445										0						0	6557	59445
Nov-90	6357		47340			63697	5211	391	5602	785	6387			352					352	6739	60436										0						0	6739	60436
Dec-90	6382		48000			64382	5314	400	5714	782	6496			352					352	6848	61230										0						0	6848	61230
Jan-91	6323		48590			64913	5380	409	5789	781	6570			350					350	6920	61933										0						0	6920	61933
Feb-91	6317		48751			65068	5430	412	5842	781	6623			351					351	6974	62042										0						0	6974	62042
Mar-91	6272		49051			65323	5461	412	5873	774	6647			350					350	6997	62310										0						0	6997	62310
Apr-91	6257		49056			65313	5413	412	5825	768	6593			324					324	6917	62230										0						0	6917	62230
May-91	6193		48455			64649	5372	412	5784	765	6549			318					318	6867	61516										0						0	6867	61516
Jun-91	6139		47420			63559	5300	410	5710	762	6472			305					305	6777	60336										0						0	6777	60336
Jul-91	6094		47326			63420	5262	412	5674	747	6421			300					300	6721	60141										0						0	6721	60141
Aug-91	6018		47024			63042	5218	412	5630	755	6385			300					300	6685	59727										0						0	6685	59727
Sep-91	6036		46958			62994	5219	420	5639	776	6415			296					296	6711	59705										0						0	6711	59705
Oct-91	6027		47468			63526	5298	423	5721	781	6502			300					300	6802	60327										0						0	6802	60327
Nov-91	5988		48076			64064	5397	424	5821	788	6609			328					328	6937	61001										0						0	6937	61001
Dec-91	6037		48943			64980	5497	432	5929	790	6719			328					328	7047	62027										0						0	7047	62027
Jan-92	6021		49286			65309	5560	436	5996	793	6789			330					330	7119	62453										0						0	7119	62453
Feb-92	6031		49453			65494	5606	437	6043	788	6831			326					326	7159	62453										0						0	7159	62453
Mar-92	6022		49527			65549	5613	440	6053	793	6846			326					326	7172	62721										0						0	7172	62721
Apr-92	6052		49558			65610	5618	441	6059	795	6854			323					323	7177	62897										0						0	7177	62897
May-92	6021		49538			64989	5549	441	5990	788	6778			312					312	7090	62349										0						0	7090	62349
Jun-92	6022		48517			64039	5491	441	5932	783	6715			313					313	7028	61487										0						0	7028	61487
Jul-92	5998		47935			63933	5400	439	5839	779	6618			305					305	6923	60695										0						0	6923	60695
Aug-92	5972		47891			63863	5445	444	5889	779	6668			308					308	6976	60810										0						0	6976	60810
Sep-92	5995		47952			63908	5394	445	5839	774	6613			308					308	6921	60829										0						0	6921	60829
Oct-92	6023		48424			64447	5470	446	5916	777	6693			310					310	7003	61444										0						0	7003	61444
Nov-92	6041		49198			65229	5579	447	6026	794	6819			314					314	7133	62352										0						0	7133	62352
Dec-92	6016		49506			65612	5591	451	6132	795	6927			314					314	[illegible]	[illegible]										0						0	7241	[illegible]
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Jan-93	6000		49741			65741	5734	463	6197	792	6979			317					317	7293	63034										0						0	7293	63034
Feb-93	6033		49819			65852	5742	463	6202	798	7000			312					312	7312	63164										0						0	7312	63164
Mar-93	5952		49568			65630	5769	466	6235	792	7017			316					316	7333	62963										0						0	7333	62963
Apr-93	6003		49953			65956	5806	466	6272	773	7035			318					318	7353	63309										0						0	7353	63309
May-93	6001		49797			65798	5742	466	6195	767	6962			312					312	7274	63072										0						0	7274	63072
Jun-93	6013		49402			65415	5845	466	6100	761	6861			303					303	7164	62579										0						0	7164	62579
Jul-93	6008		49307			65375	5755	466	6034	762	6796			298					298	7094	62074										0						0	7094	62074
Aug-93	6011		49760			65771	5524	467	5981	758	6739			297					297	7036	61807										0						0	7036	61807
Sep-93	6000		49795			65795	5525	466	5991	759	6740			298					298	7038	61833										0						0	7038	61833
Oct-93	6008		49205			65273	5534	466	6000	762	6805			297					297	7102	62425										0						0	7102	62425
Nov-93	6033		50206			66239	5800	467	6266	777	7043			301					301	7344	63583										0						0	7344	63583
Dec-93	6093		50555			66638	5924	469	6393	778	7171			303					303	7474	64102										0						0	7474	64102
Jan-94	6075		50744			66819	5985	462	6447	784	7231			303					303	7534	64353										0						0	7534	64353
Feb-94	6088		50982			66926	6027	464	6491	784	7275			313					313	7588	64516										0						0	7588	64516
Mar-94	6059		51242			67311	6077	464	6541	786	7327			306					306	7633	64846										0						0	7633	64846
Apr-94	6084		51143			67227	6088	463	6551	775	7326			308					308	7634	64861										0						0	7634	64861
May-94	6039		50861			66900	6077	463	6540	770	7310			307					307	7617	64417										0						0	7617	64417
Jun-94	6071		50857			66938	5930	461	6391	764	7155			312					312	7467	64405										0						0	7467	64405
Jul-94	6029		50123			66152	5850	461	6321	762	7083			305					305	7388	63540										0						0	7388	63540
Aug-94	6034		50083			66117	5808	461	6269	744	7013			301					301	7314	63431										0						0	7314	63431
Sep-94	6043		50169			66212	5846	459	6305	752	7057			299					299	7356	63568										0						0	7356	63568
Oct-94	6050		50768			66828	5929	460	6389	758	7147			305					305	7452	64295	0	0	4	1	0					5		7457	64295					0	7457	64295
Nov-94	6081		51150			67211	6075	460	6535	774	7309			299					299	7608	64819	0	0	8	5	0					13		7621	64832					0	7621	64832
Dec-94	6093		51535			67726	6244	470	6714	777	7491			298					298	7789	65514	0	0	9	4	0					13		7802	65527					0	7802	65527
Jan-95	6040		52022			68062	6295	475	6771	774	7545			297					303	7848	65910	0	1	9	4	0					14		7862	65924					0	7862	65924
Feb-95	5885		52168			68053	6322	477	6799	766	7564			306					306	7870	65923	0	3	9	4	0					16		7886	65939					0	7886	65939
Mar-95	5874		52465			68339	6348	479	6827	775	7602			299					304	7906	66245	0	5	9	5	0					19		7925	66264					0	7925	66264
Apr-95	5860		52387			68247	6324	475	6799	758	7557			297					301	7858	66105	0	5	9	5	0					19		7877	66124					0	7877	66124
May-95	5880		52366			68216	6287	475	6762	758	7520			294					296	7816	66014	0	5	9	5	0					19		7835	66034					0	7835	66034
Jun-95	5846		51906			67752	6127	475	6602	747	7349			288					289	7638	65390	0	6	9	5	0					20		7658	65410					0	7658	65410
Jul-95	5809		51543			67352	6007	472	6479	740	7219			290					294	7513	64895	0	6	9	5	0					20		7533	64875					0	7533	64875
Aug-95	5801		51340			67144	5966	474	6442	727	7169			286					286	7454	64609	0	6	9	5	0					20		7474	64629					0	7474	64629
Sep-95	5773		51194			66967	5949	475	6424	736	7160			280					280	7440	64397	0	6	9	5	0					20		7460	64417					0	7460	64417
Oct-95	5791		51748			67539	6077	482	6559	739	7298			286					286	7584	65253	0	6	9	5	0					20		7614	65153					0	7614	65153
Nov-95	5822		52323			68145	6200	479	6679	747	7426			289					289	7715	65850	0	6	5	4	0					15		7730	65875					0	7730	65875
Dec-95	5839		52759			68597	6352	484	6836	756	7592			297					297	7889	66486	0	6	9	5	0					20		7909	66506					0	7909	66506
Jan-96	5891		52047			68038	6419	484	6902	756	7658			296					300	7958	66796	0	6	8	5	0					19		7977	66815					0	7977	66815
Feb-96	5877		52988			68865	6436	488	6924	762	7686			299					299	7985	66850	0	6	8	5	0					19		8004	66869					0	8004	66869
Mar-96	5843		53092			68935	6489	490	6969	760	7729			302					302	8031	66905	0	6	7	6	0					19		8050	66924					0	8050	66924
Apr-96	5842		53215			69057	6477	489	6966	748	7714			304					304	8018	67075	0	11	7	7	0					25		8043	67100					0	8043	67100
May-96	5886		53165			69051	6394	490	6884	746	7630			296					296	7926	66979	0	11	7	7	0					25		7951	67004					0	7951	67004
Jun-96	5898		53359			69247	6292	488	6767	746	7513			297					297	7810	66647	0	11	7	7	0					25		7835	66672					0	7835	66672
Jul-96	5875		52753			68628	6164	487	6651	740	7391			299					299	7690	66318	0	11	7	7	0					25		7715	66343					0	7715	66343
Aug-96	5843		52434			68277	6138	486	6624	729	7353			298					298	7651	65918	0	11	9	7	0					27		7678	65945					0	7678	65945
Sep-96	5844		52468			68312	6119	487	6605	736	7341			290					290	7631	65943	0	11	9	7	0					27		7658	65970					0	7658	65970
Oct-96	5843		53060			68903	6715		6715	737	7452			296					296	7748	66651	0	11	9	7	0					27		7775	66678					0	7775	66678
Nov-96	5795		53356			69150	6915		6915	746	7661			294					302	7963	67113	0	11	8	8	0					27		7990	67140					0	7990	67140
Dec-96	5821		53837			69658	7038		7038	748	7786			309					309	8095	67753	0	16	8	8	0					32		8127	67785					0	8127	67785
Jan-97	5830		54042			69872	7083		7083	746	7829			301					309	8138	68810	0	14	8	11	0					33		8171	68843					0	8171	68843
Feb-97	5867		54128			69996	7113		7113	743	7856			301					309	8165	68160	0	14	8	11	0					33		8198	68193					0	8198	68193
Mar-97	5910		54284			70180	7143		7143	742	7885			315					315	8200	68380	0	14	8	8	0					34		8234	68414					0	8234	68414
Apr-97	5910		54404			70314	7188		7188	740	7928			306					306	8234	68614	0	14	8	8	4					34		8274	68654					0	8274	68654
May-97	5900		54175			70076	7106		7106	734	7840			304					304	8144	68219	0	14	8	8	7					37		8181	68256					0	8181	68256
Jun-97	5874		54142			69916	6960		6960	726	7686			301					305	7991	68013	0	14	8	8	7					37		8028	68050					0	8028	68050
Jul-97	5877		54133			69910	8870		8870	724	7594			300					307	7901	67911	1	14	9	8	7					39		7940	67950					0	7940	67950
Aug-97	5882		53927			69609	6843		6843	717	7560			296					299	7859	67668	1	15	10	8	7					41		7900	67709					0	7900	67709
Sep-97	5898		54099			69987	6863		6863	716	7579			300					300	7879	67866	1	17	11	9	7					45		7924	67911					0	7924	67911
Oct-97	5899		54248			60147	6968		6968	724	7692		2	1	11				313	8005	68152	1	14	14	8	8		1		2	49		8054	68221					20	8054	68221
Nov-97	5918		54857			60773	7199		7199	738	7937		2	1	3				299	8236	68937	1	13	16	8	10		1		51		61	8297	68979					20	8297	68979
Dec-97	5908		55220			61128	7359		7359	742	8100		2	1					297	8397	69525	1	13	22	8	10		1		56		68	8465	69601					18	8465	69601
Jan-98	5935		55230			61165	7397		7397	757	8154		2	1					307	8461	69629	1	15	22	8	10		1		60		69	8529	69698					18	8529	69698
Feb-98	5942		55184			61076	7408		7408	750	8158		2	1					314	8472	69548	1	15	24	8	10		1		61		70	8533	69625					16	8533	69625
Mar-98	5953		55599			61562	7445		7445	754	8199		1	1					313	8512	70054	1	15	24	9	10		1		62		70	8574	70131					16	8574	70131
Apr-98	5969		55552			61621	7446		7446	751	8197		1	1	6				318	8515	70106	1	15	24	11	10		1		63		70	8578	70184					16	8578	70184
May-98	5950		55561			61611	7333		7333	748	8082		1	0	9				318	8400	69911	1	15	24	9	11		1	1	62		64	8464	69989					16	8464	69989
Jun-98	5973		55617			61590	7209		7209	745	7953		1	0	9				321	8274	69864	1	15	24	9	11		1	1	64		64	8338	69938					21	8338	69938
Jul-98	5944		55340			61284	7113		7113	746	7859		1	0	10				309	8168	69452	1	15	24	8	12		1	1	64		65	8232	69530					18	8232	69530
Aug-98	5933		55323			61256	7069		7069	750	7819		1	0	10				304	8123	69379	1	16	26	8	12		1	1	66		66	8189	69460					18	8189	69460
Sep-98	5984		55394			61349	7091		7091	751	7842		1	0	10				305	8147	69495	1	18	27	7	12		1	1	67		68	8208	69671					18	8208	69671
Oct-98	5955		55578			61534	7195		7195	748	7943		1	0	8				313	8256	69790	1	18	27	7	12		1	1	71		71	8327	69879					18	8327	69879
Nov-98	5982		55226			61188	7432		7432	756	8188		1	0	9				306	8494	70681	1	18	29	7	12		1	1	72		74	8566	70769					18	8566	70769
Dec-98	5980		55468			61428	7539		7539	755	8303		1	0	8				309	8612	71040	1	19	30	8	12		1	1	74		77	8689	71127					18	8689	71127
Jan-99	5931		55475			62406	7664		7664	761	8425		1	0	8				313	8738	71144	2	24	31	8	12		1	1	78		81	8816	71240					18	8816	71240
Feb-99	5908		55674			62572	7692		7692	755	8447		1	0	9				317	8764	71296	2	26	33	8	12		1	1	82		85	8849	71330					12	8849	71330
Mar-99	5891		57122			63003	7783		7783	700	8483		1	0	9				317	8800	71803	2	30	33	8	12		1	1	89		92	8889	71904					14	8889	71904
Apr-99	5890		57042			62902	7790		7790	688	8478		1	0	8				322	8800	71707	2	30	33	9	12		1	1	91		94	8894	71812					14	8894	71812
May-99	5883		56956			62819	7697		7697	689	8376		1	0	8				323	8699	71518	2	30	33	9	12		1	1	91		94	8793	71622					13	8793	71622
Jun-99	5889		57007			62876	7530		7530	688	8218		1	0	8				316	8533	71409	2	30	33	9	12		1	1	91		94	8624	71513					12	8624	71513
Jul-99	5837		55906			62743	7442		7442	678	8120		1	0	8				310	8430	71173	2	30	33	9	12		1	1	91		94	8521	71278					14	8521	71278
Aug-99	5883		55944			62827	7411		7411	676	8087		1	0	9				309	8396	71223	2	30	32	9	12		1	1	90		93	8486	71328					15	8486	71328
Sep-99	5889		57226			63115	7399		7399	680	8079		1	0	8				314	8393	71508	2	34	32	9	12		1	1	94		98	8487	71618					15	8487	71618
Oct-99	5877		57557			63444	7622		7622	688	8310		1	0	7				317	8627	71911	2	38	32	9	12		1	1	94		98	8625	72084					15	8625	72084
Nov-99	5872		57966			63858	7715		7715	696	8411		1	0	8				317	8728	72586	2	38	32	9	12		1	1	94		98	8822	72699					15	8822	72699
Dec-99	5846		58240			64088	7834		7834	695	8530		1	0	8				319	8849	72937	2	38	32	9	12		1	1	94		98	8943	72849					15	8943	72849
Jan-00	5782		58248			64030	7903		7903	695	8598		1	0	8				316	8914	72944	2	38	32	9	12		1	1	94		98	9010	72960					15	9010	72960
Feb-00	5775		58462			64237	7932		7932	695	8627		1	0	8				321	8948	72185	2	38	32	9	12		1	1	94		98	9046	72220					15	9046	72220
Mar-00	5789		58731			64520	7945		7945	700	8645		1	0	8				316	8962	73452	2	40	35	9	12		1	1	97		101	9059	73551					15	9059	73551
Apr-00	5783		59659			64432	7945		7945	687	8633		1	0	8				323	8956	73388	2	39	35	9	12		1	1	100		103	9056	73491					12	9056	73491
May-00	5792		59030			64919	7919		7919	688	8606		1	0	7				323	8929	73747	2	39	35	9	12		1	1	100		103	9029	73847					12	9029	73847
Jun-00	5792		58854			64446	7763		7763	682	8445		1	0	9				316	8761	73205	2	37	35	9	12		1	1	98		101	8858	73416					12	8858	73416
Jul-00	5691		57594			63285	7947		7947	695	8642		1	0	8				312	8954	71906	2	37	35	9	12		1	1	98		101	8942	72015					15	8942	72015
Aug-00

Date	# Customers	2	31	32	17	Total Rev	ch	bu	41	51	Total Com	42	43	52/54/62	42/62/63	43/53/54	6 Seasona	Unbilled	Total Oth	Total C&I	Total Firm Sales	A46	A47	A48	f56	f57	0 63	82 Seasona	10 Internu	280 dav tu	Total Transp	Total Firm Avenue	12 (280 d	Emerging	8 Interruo	20 Gas up	Other	Total Oth	C&I+Trans	Total All
Apr-01	5721		57399			63120	8025		8025	900	8926	0	0	318	3	1			322	9247	72367					0	0	0										0	9247	72367
Mar-01	5744		59255			64999	7135		7135	514	7760	1492	46	50	7	6			1610	9360	74359					0	0	10										10	9370	74369
Jan-01	5850		59100			64950	7052		7052	607	7659	1402	47	56	11	6			1522	9181	74131					0	0	11										11	9192	74142
Jul-01	5855		59000			64855	6826		6826	536	7162	1302	43	58	9	6			1418	8580	73235					0	0	11										11	8591	73246
Aug-01	5981		59209			65190	6828		6828	601	7429	1352	42	51	9	6			1460	8889	74079					0	0	11										11	8900	74090
Sep-01	5898		59327			64915	5914		5914	539	7053	1401	41	56	10	10			1528	8581	73396					0	0	12										12	8593	73408
Oct-01	5155		59190			65335	2744		2744	4762	7526	111	10	1392	47	5			1565	9091	74426					0	0	15										15	9106	74441
Nov-01	5633		59132			64765	6132		6132	1395	7527	1133	39	303	41	1			1517	9044	73809					0	0	4										4	9048	73813
Dec-01	6294		59977			65971	6388		6388	1403	7791	1163	41	297	41	1			1533	9324	75295					0	0	7										7	9331	75302
Jan-02	5973		59762			65735	6391		6391	1429	7820	1162	44	300	37	1			1544	9364	75099							9										9	9373	75109
Feb-02	6019		59970			65989	6405		6405	1441	7847	1169	43	316	36	1			1565	9412	75401							11										11	9423	75412
Mar-02	5988		60064			66032	6442		6442	1444	7886	1172	42	327	36	1			1576	9462	75486							12										12	9475	75498
Apr-02	5991		59979			65970	6456		6456	1447	7903	1178	41	318	36	1			1574	9477	75447							13										13	9490	75460
Mar-02	5956		59953			65809	6443		6443	1432	7875	1193	42	60	35	0			1330	9205	75014							12										12	9217	75026
Jun-02	5942		59742			65684	6270		6270	1420	7690	1178	42	55	35	0			1311	9001	74685							12										12	9013	74697
Jul-02	5774		59557			62731	5590		5590	1262	6852	1044	12	58	10	0			1124	7966	70697							3										3	7969	70700
Aug-02	5900		60095			65995	6219		6219	1428	7646	109	27	51	29	0			216	7862	73857							2										2	7864	73859
Sep-02	5882		59581			65463	6141		6141	1379	7520	1158	26	56	30	0			1280	8800	74263							5										5	8805	74268
Oct-02	5805		59293			65098	6003		6003	1350	7353	1132	29	1392	30	0			2583	9936	75024							4										4	9940	75028
Nov-02	5898		60178			65984	6233		6233	1443	7676	1166	30	303	28	0			1527	9203	75187							4										4	9207	75191
Dec-02	5801		61105			66906	6490		6490	1425	7915	1215	29	287	30	0			1561	9476	76382							7										7	9483	76389
Jan-03	6235		65237			72463	7034		7034	1525	8559	1323	55	300	39	0			1728	10287	82750							13										13	10301	82764
Feb-03	5681		60312			66993	6460		6460	1401	7861	1223	46	286	36	0			1592	9453	75346							14										14	9467	75359
Mar-03	5555		59995			65522	6429		6429	1388	7817	1210	46	278	32	0			1560	9377	74899							12										12	9389	74911
Apr-03	5774		61658			67432	6435		6435	1404	7840	1202	43	288	38	0			1571	9411	76842							11										11	9422	76854
May-03	6279		64907			71276	6928		6928	1489	8417	1286	47	304	34	0			1672	10089	81366							13										13	10102	81379
Jun-03	5799		63148			69937	6544		6544	1430	7974	1238	44	297	38	0			1618	9592	76528							14										14	9606	76542
Jul-03	5807		62228			68035	6500		6500	1415	7916	1247	43	297	35	0			1622	9537	77572							13										13	9550	77585
Aug-03	6098		67167			73263	6931		6931	1518	8449	1325	43	309	36	0			1713	10162	83415							13										13	10175	83428
Sep-03	6144		64365			70530	6595		6595	1459	8153	1308	40	303	36	0			1687	9840	80370							13										13	9854	80383
Oct-03	5542		61629			67171	6295		6295	1388	7675	1242	48	295	35	0			1610	9285	76456							13										13	9298	76469
Nov-03	5477		60244			65721	6383		6383	1363	7735	1190	41	290	39	0			1560	9295	75006							13										13	9309	75020
Dec-03	5525		63218			68942	6851		6851	1400	8051	1283	44	292	36	0			1655	9706	76649							13										13	9719	76662
Jan-04	6155		69167			75282	7152		7152	1495	8646	1277	50	313	34	0			1775	10371	85653							14										14	10385	85667
Feb-04	5498		63002			68500	6991		6991	1466	8457	1264	59	286	57	0			1666	10124	78623							17										17	10141	78641
Mar-04	5699		64718			70417	6978		6978	1433	8411	1298	44	288	17	0			1647	10058	80475							9										9	10067	80484
Apr-04	5489		63940			69329	6931		6931	1405	8336	1276	46	293	37	0			1652	9988	79317							13										13	10001	79330
May-04	5615		64443			70058	6808		6808	1405	8213	1314	44	291	36	0			1684	9897	79955							21										21	9918	79977
Jun-04	5552		64594			70246	6737		6737	1408	8145	1309	44	300	36	0			1688	9833	80079							13										13	9846	80092
Jul-04	5640		65933			71473	6904		6904	1452	8356	1340	44	302	35	0			1722	10077	81550							13										13	10090	81563
Aug-04	5760		67230			72990	6943		6943	1449	8392	1357	47	307	37	0			1747	10139	83129							14										14	10153	83142
Sep-04	5625		65962			71587	6731		6731	1409	8140	1324	44	298	31	0			1697	9837	81424							13										13	9851	81437
Oct-04	5322		63229			68651	6621		6621	1376	7997	1303	44	292	34	0			1673	9670	78221							12										12	9682	78233
Nov-04	5019		59383			64402	6150		6150	1261	7417	1188	38	279	35	0			1539	8957	73359							12										12	8969	73371
Dec-04	5483		65298			70781	6847		6847	1378	8225	1330	44	293	34	0			1701	9926	80708							11										11	9937	80719
Jan-05	5885		71521	0		77407	7819		7819	1522	9341	1452	47	322	33				1854	11195	88601							15										15	11210	88617
Feb-05	5599		63225	0		68824	6877		6877	1265	8142	1304	46	276	35				1663	9806	78130							12										12	9818	78142
Mar-05	5224		63957	0		69091	6990		6990	1362	8351	1327	47	287	31				1691	10042	79133							11										11	10053	79144
Apr-05	5390		65764	0		71174	7130		7130	1357	8487	1290	41	294	36				1730	10217	81391							4										4	10221	81395
May-05	5397		66120	0		71517	7095		7095	1379	8475	1370	44	303	33				1750	10225	81742							11										11	10236	81753
Jun-05	5365		65570	0		70935	7069		7069	1369	8438	1370	46	303	33				1752	10189	82224							12										12	10202	82237
Jul-05	5485		66904	0		73988	7227		7227	1409	8636	1392	43	310	33				1779	10415	84403							9										9	10424	84412
Aug-05	5156		65425	0		70581	6991		6991	1351	8342	1388	44	302	37				1772	10114	80695							13										13	10127	80708
Sep-05	5529		69706	0		75435	7394		7394	1446	8830	1460	44	317	36				1857	10687	86122							16										16	10703	86138
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Jan-06	5330		66604	3935		76070			7683	1443	9126	1553	53	322	40	0			1968	11094	87164							16										16	11110	87179
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Jul-06	5320		65498	4944		75572			7397	1392	8789	1469	43	311	38	2			1882	10682	86233							14										14	10696	86247
Aug-06	4997		62270	4191		71457			7153	1368	8521	1455	44	299	37	0			1844	10365	81822							15										15	10381	81838
Sep-06	5059		63064	4195		72079			7029	1322	8351	1464	40	295	38	1			1838	10187	82266							15										15	10202	82281
Oct-06	4858		62087	3919		70964			7027	1337	8364	1463	41	300	42	1			1836	10200	81164							15										15	10215	81180
Nov-06	4523		60191	1784		66496			6574	1240	7814	1352	52	278	39	8			1726	9542	76160							15										15	9557	76176
Dec-06	5201		66898	3077		75144			7476	1404	8880	1495	46	310	38	1			1889	10769	85914							15										15	10784	85929
Jan-07	5238	1	68062	4262		77853			7807	1447	9255	1543	47	323	39	-6			1946	11200	88753							23										23	11223	88775
Feb-07	4765	6	65617	4553		70250			7199	1303	8511	1395	39	295	40	1			1761	10172	80422							15										15	10187	80437
Mar-07	5109	8	63563	6218		74897			7735	1422	9157	1521	43	313	36	1			1914	11071	85937							14										14	11085	85952
Apr-07	4698	-15	59748	6854		71095			7162	1295	8457	1424	42	282	38	1			1787	10244	81339							15										15	10260	81344
May-07	4948	0	62073	6025		73047			7373	1369	8742	1469	39	298	39	1			1836	10578	83625							17										17	10595	83642
Jun-07	4951	0	64591	4685		74226			7461	1379	8830	1514	37	303	39	1			1894	10724	84950							16										16	10740	84966
Jul-07	4884	0	62563	4436		72011			7038	1317	8355	1438	37	290	37	1			1803	10158	82169							16										16	10174	82185
Aug-07	4840	0	62844	4272		71957			7213	1348	8561	1483	37	299	37	1			1857	10418	82375							15										15	10434	82391
Sep-07	4856	0	64058	4207		73120			7197	1334	8521	1453	37	295	37	1			1823	10344	83464							17										17	10361	83481
Oct-07	4652	0	60770	3790		69121			6871	1271	8143	1420	79	282	36	1			1816	9959	79081							19										19	9978	79099
Nov-07	4735	0	55593	2152		72480			7235	1327	8562	1450	42	292	41	1			1836	10399	82879							16										16	10414	82894
Dec-07	5048	0	58774	3538		77360			7847	1409	9257	1555	38	309	27	1			1930	11187	88547							17										17	11204	88564
Jan-08	4905	0	56539	4356	0	75800			7844	1385	9229	1507	43	316	40	2			1909	11137	86937							16										16	11154	86954
Feb-08	4705	0	53527	5415	0	74646			7575	1364	8941	1481	49	313	39	4			1887	10827	85474							17										17	10844	85490
Mar-08	4641	0	59703	6124	0	70368			7400	1301	8701	1420	43	302	36	3			1804	10505	80873							16										16	10521	80889
Apr-08	4658	0	59628	6896	0	71082			7367	1296	8663	1432	37	300	36	4			1806	10461	81543							12										12	10473	81556
May-08	4628	0	64884	6035	0	75746			7714	1374	9088	1469	37	303	36	4			1949	10937	86683							14										14	10951	86697
Jun-08	4683	13	64162	4950	0	73796			7499	1338	8837	1489	39	309	40	4			1882	10719	84517							17										17	10736	84534
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Aug-08	4636	0	63148	4811	0	72395			7469	1351	8820	1475	40	303	36	4			1857	10677	83072							14										14	10691	83086
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Oct-08	4491	1	62398	4067	0	70954			7077	1250	8326	1434	40	294	34	5			1807	10133	81087							15										15	10148	81102
Nov-08	4315	0	55788	269	0	70342			7122	1238	8360	1428	39	293	31	5			1797	10157	80499							18										18	10175	80516
Dec-08	4513	0	55568	3236	0	73317			7816	1346	9163	1552	42	311	34	5			1943	11106	84423							15										15	11121	84438
Jan-09	4738	U	67159	8695		79962			8113	1404	9517	1556	42	328	38	5			1969	11486	91448							16										16	11501	91463
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Mar-09	4199	0	61238	6125		71563			7527	1290	8816	1453	44	306	34	7			1945	10761	82323							11										11	10772	82334
Apr-09	4358	0	60478	8355		73190			7100	1151	8251	1413	46	296	36	8			1795	10047	83237							14										14	10061	83251
May-09	4392	0	63227	7057		74676			7824	1344	9168	1529	41	321	36	8			1933	11101	85777							13										13	11114	85790
Jun-09	4445	0	66512	7211		77468			7805	1352	9157	1534	43	325	39	5			1947	11104	88573							13										13	11118	88586
Jul-09	4744	0	67847	8330		78921			7932	1361	9313	1571	42	330	38	7			1989	11302	90223							15										15	11317	90238
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Oct-09	4238	0	63342	5041		72621			7319	1262	8581	1483	38	310	36	21			1988	10496	83107							0										0	10496	83107
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Dec-09	4117	0	63704	4610		72431			7475	1263	8738	1494	38	306	35	19			1893	10631	83063							0										0	10631	83063
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